

File No. 180526

Committee Item No. 3

Board Item No. 24

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight
Board of Supervisors Meeting:

Date: June 11, 2018
Date: June 19, 2018

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Grant Info Form - March 16, 2018</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MOHCD Proposed Expenditure Schedule</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Prepared by: John Carroll
Prepared by: John Carroll

Date: June 7, 2018
Date: June 11, 2018

1 [Apply for, Accept, and Expend Grant - United States Department of Housing and Urban
2 Development - Community Development Block Grant Program - \$22,794,217- FY2018-2019]

3 **Resolution approving the FY2018-2019 Community Development Block Grant (CDBG)**
4 **Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to**
5 **apply for, accept, and expend the City's FY2018-2019 CDBG Program entitlement from**
6 **the United States Department of Housing and Urban Development in the amount**
7 **of \$18,139,217 and to expend program income and reprogrammed funds in the amount**
8 **of \$4,655,000 for a combined total of approximately \$22,794,217 for the period**
9 **beginning July 1, 2018, through to the date when all funds are expended.**

10
11 WHEREAS, Under Title I of the Housing and Community Development Act of 1974, as
12 amended, and related Federal Regulations, the City and County of San Francisco is eligible to
13 apply for and receive a Community Development Block Grant (CDBG); and

14 WHEREAS, The City and County of San Francisco anticipates receiving
15 approximately \$18,139,217 in FY2018-2019 CDBG Program funds from the U.S. Department
16 of Housing and Urban Development (HUD) and has approximately \$4,470,000 in anticipated
17 Program Income and \$185,000 from previous CDBG grants and program income from prior
18 years, for a combined total of approximately \$22,794,217; and

19 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
20 prepared recommendations for FY2018-2019 CDBG funding as set forth in a proposed
21 Expenditure Schedule, a copy of which is located in Clerk of the Board of Supervisors File
22 No. 180526; and

23 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
24 amendment; and
25

1 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;
2 now, therefore, be it

3 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
4 authorized to apply for, accept, and expend the City's 2018 CDBG Program funds from HUD
5 and expend an estimated \$4,655,000 in Program Income and Reprogrammed funds, all in
6 accordance with the purposes and goals for the funding as generally set forth in 2015-19
7 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

8 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
9 purposes and goals for FY2018-2019 CDBG Program funding as set forth in the Expenditure
10 Schedule for recipient agencies and departments; and, be it

11 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
12 indirect costs in the grant budget; and, be it

13 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
14 agreements between the City and County of San Francisco and various agencies consistent
15 with FY2018-2019 CDBG Program and the Expenditure Schedule; and, be it

16 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
17 and certifications as may be requested or required by HUD, and to take such additional
18 actions as may be required to apply for, accept and expend the FY2018-2019 CDBG funds
19 consistent with this Resolution and the goals of the FY2018-2019 CDBG Program and all
20 applicable legal requirements, and any such actions are solely intended to further the
21 purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and
22 any such action cannot increase the risk to the City, or require the City to expend any
23 resources, and that the Mayor shall consult with the City Attorney prior to execution and
24 provided that within 30 days of the agreements approved by this Resolution being executed
25 by all parties, such final documents (showing marked changes, if any) shall be provided to the


1 Clerk of the Board, for inclusion in the official file, together with a brief explanation of any
2 actions from the date of the adoption of this Resolution; and, be it

3 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
4 with respect to the application for, or the acceptance or expenditure of, FY2018-2019 CDBG
5 funds and Program Income, as consistent with the documents herein and this Resolution, are
6 hereby approved, confirmed and ratified.

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Recommended:

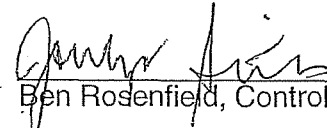


Kate Hartley, Director

Approved:



Mark Farrell, Mayor



Ben Rosenfield, Controller

File Number: 180526
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Community Development Block Grant (CDBG)

2. **Department:** Mayor's Office of Housing

3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575

4. **Grant Approval Status (check one):**

Approved by funding agency

Not yet approved

5. **Amount of Grant Funding Approved or Applied for:** \$18,139,217 plus \$4,470,000 in estimated program income and \$185,000 in reprogrammed funds

6a. **Matching Funds Required:** \$0

b. **Source(s) of matching funds (if applicable):** N/A

7a. **Grant Source Agency:** US Department of Housing and Urban Development

b. **Grant Pass-Through Agency (if applicable):** N/A

8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2018

End-Date: When all funds are expended – HUD does not require an end date

10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.

b. **Will contractual services be put out to bid?** N/A

c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A

11a. **Does the budget include indirect costs?** Yes No

b1. **If yes, how much?** \$

b2. **How was the amount calculated?**

c1. **If no, why are indirect costs not included?**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. **If no indirect costs are included, what would have been the indirect costs?** None.

12. Any other significant grant requirements or comments: CFDA 14.218

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|--|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery
(Name)

Environmental Compliance Manager
(Title)

Date Reviewed: 3-15-18

Eugene Flannery
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Kate Hartley
(Name)

Director
(Title)

Date Reviewed: 3/16/18

Kate Hartley
(Signature Required)

2018-2019 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2018-2019 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1A: Develop and Maintain Affordable Housing**

• **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design, Inc.	Provide Architectural Technical Assistance for affordable housing projects	\$51,000
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$3,600,000 of CDBG program income in a revolving loan pool)	\$7,050,745
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$623,470
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	Subtotal	\$8,430,215

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

• **Goal 1Bii. Increased opportunities for sustainable homeownership**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Subtotal	\$286,000

2018-2019 CDBG Proposed Expenditure Schedule

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	CDBG Funding Amount
Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$65,000
Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$79,546
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
Shelter Tech	Citywide Resource Guide	\$95,454
	Subtotal	\$325,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	CDBG Funding Amount
Bay Area Legal Aid	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale	\$150,000
Chinatown Community Development Center, Inc.	Tenant counseling primarily for monolingual Chinese households	\$50,000
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$474,500
	Subtotal	\$734,500

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Cii. Transitional housing is available for those who need it

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000

2018-2019 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
	Subtotal	\$55,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ciii. Homeless people receive basic shelter and support services**

Agency Name	Project Description	CDBG Funding Amount
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
	Subtotal	\$183,678

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Di. Increased access to services for public housing residents**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$45,000
Bayview Association for Youth	Academic support and case management services for HOPE SF residents	\$100,000
Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	\$200,000
Mayor's Office of Housing and Community Development	Services for HOPE SF and RAD housing sites	\$150,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$50,000
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
San Francisco Housing Development Corporation	RAD Workforce Services at Westbrook	\$150,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	Subtotal	\$1,015,000

2018-2019 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2A: Enhance Community Facilities and Spaces

- Goal 2Ai. Key nonprofit service providers have high quality facilities

Agency Name	Project Description	CDBG Funding Recommendation
Asian Neighborhood Design, Inc.	Architectural/planning services for MOHCD funded capital projects	\$35,000
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,969,050
	Subtotal	\$2,331,562

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2B: Strengthen Small Businesses and Commercial Corridors

- Goal 2Bi. Thriving, locally-owned small businesses

Agency Name	Project Description	CDBG Funding Amount
La Cocina, Inc.	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Office of Economic and Workforce Development	Small business loans (funded with CDBG program income in a revolving loan pool)	\$520,000
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$45,000

2018-2019 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$70,000
	Subtotal	\$1,897,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design, Inc.	Architectural services for Invest in Neighborhoods small businesses	\$11,561
Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group	Excelsior commercial corridor revitalization	\$35,000
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Local Initiatives Support Corporation	Assist with expenses for storefront facade upgrades and interiors. Grants may cover non-structural, structural improvements including equipment/permanent fixture costs, construction costs, and ADA costs	\$35,000
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
	Subtotal	\$371,561

2018-2019 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2C: Increase Community Cohesion

- Goal 2Ci. Increased supports for residents to convene and build social capital

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnysdale-Velasco and greater Visitacion Valley	\$65,000
Subtotal		\$65,000

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2C: Increase Community Cohesion

- Goal 2Cii. Increased capacity for community-based organizations

Agency Name	Project Description	CDBG Funding Amount
Homeownership San Francisco	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center, Inc.	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
Subtotal		\$153,410

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

- Goal 3Ai. Increased job readiness

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Schools and Programs	Job Readiness Services	\$70,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
Subtotal		\$430,000

2018-2019 CDBG Proposed Expenditure Schedule

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

- Goal 3Aii. Increased occupational skills that match labor market needs

Agency Name	Project Description	CDBG Funding Amount
Community Housing Partnership	Occupational Skills Training - Hospitality	\$56,250
Episcopal Community Services of San Francisco	Occupational Skills Training - Hospitality	\$56,250
Homebridge, Inc.	Occupational Skills Training - Health Care	\$60,000
	Subtotal	\$172,500

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

- Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
Positive Resource Center	Disability focused Specialized Access Point	\$100,000
The Arc San Francisco	Disability focused Specialized Access Point	\$75,000
Toolworks	Disability focused Specialized Access Point	\$100,000
Upwardly Global	Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point - IPO	\$230,029
	Subtotal	\$952,529

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Bi. Improved service connections

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center of San Francisco	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial	\$50,000

2018-2019 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
	literacy, housing counseling and other supportive services	
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Recreation and Information Center, Inc.	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000
United Playaz, Inc.	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community	\$55,000
	Subtotal	\$255,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	CDBG Funding Amount
Community Technology Network of the Bay Area	Digital Literacy Programming at RAD and Access Point sites	\$55,000
Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Language and Vocational School	Foundational academic competencies, primarily for adults in the Mission District	\$50,000

2018-2019 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Mission Neighborhood Centers, Inc.	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Community Development (dba Sunset Youth Services)	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$100,000
	Subtotal	\$830,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

Agency Name	Project Description	CDBG Funding Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
Positive Resource Center	Legal representation and advocacy regarding SSI benefits	\$50,000

2018-2019 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Swords to Plowshares: Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	Subtotal	\$313,111

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biv. Improved financial literacy and management**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	Subtotal	\$365,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,627,843
	Subtotal	\$3,627,843

TOTAL 2018-2019 CDBG: \$22,794,217

Mayor's Office of Housing and Community Development
City and County of San Francisco



Mark Farrell
Mayor

Kate Hartley
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: April 3, 2018

SUBJECT: Accept and Expend Resolution for Community Development Block Grant (CDBG)

GRANT TITLE: Community Development Block Grant (CDBG)

Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey
Phone: 701-5575
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org
Certified copy required Yes No


(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).


1 South Van Ness Avenue – Fifth Floor, San Francisco, CA 94103
Phone: (415) 701-5500 Fax: (415) 701-5501 TDD: (415) 701-5503 • www.sfmohcd.org

OFFICE OF THE MAYOR
SAN FRANCISCO



MARK FARRELL
MAYOR

BOARD OF SUPERVISORS
MAY 15 PM 2:01
BY 

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM:  Mayor Farrell
RE: Apply for, Accept, and Expend Grant – U.S. Department of Housing and Urban Development - Community Development Block Grant Program - \$22,794,217- FY2018-2019
DATE: May 15, 2018

Attached for introduction to the Board of Supervisors is a resolution approving the FY2018-2019 Community Development Block Grant (CDBG) Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2018-2019 CDBG Program entitlement from the U.S. Department of Housing and Urban Development in the amount of \$18,139,217, and to expend program income and reprogrammed funds in the amount of \$4,655,000, for a combined total of approximately \$22,794,217 for a period beginning July 1, 2018, through the date when all funds are expended.

I respectfully request that this item be calendared in Government Audit & Oversight Committee on May 30, 2018.

Should you have any questions, please contact Andres Power (415) 554-5168.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

FORM SFEC-126
NOTIFICATION OF CONTRACT APPROVAL
 (S.F. Campaign and Government Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly)</i>	
Name of City elective officer(s): Members, San Francisco Board of Supervisors	City elective office(s) held: Members, San Francisco Board of Supervisors
Contractor Information <i>(Please print clearly)</i>	
Name of Contractor:	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
See attached	
Contractor address: <i>See Attached</i>	
Date that contract was approved:	Amount of contract: \$7,048,743 - <i>See Attached</i>
Describe the nature of the contract that was approved: CDBG grants to nonprofit organizations to serve low and moderate income persons	
Comments: Attached form includes requested information	

This contract was approved by (check applicable)

The City elective officer(s) identified on this form

A board on which the City elective officer(s) serves San Francisco Board of Supervisors

Print Name of Board

The board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on the form sits

Print Name of Board

Filer Information <i>(Please print clearly)</i>	
Name of filer: Clerk of the San Francisco Board of Supervisors	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: board_of_supervisors@sfgov.org

Signature of the Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if Submitted by Board Secretary or Clerk)

Date Signed

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
AIDS Legal Referral Panel of the SF Bay Area	1663 Mission Street, San Francisco, CA 94103	\$82,000	Legal services primarily for people with HIV, including immigrants	Bill Hirsh			Anthony Blackburn
							Andres Cantero
							Michael DiCato
							Felicia Draper
							Robert Esposito
							Joe Gorman
							Chase Haslam
							Aldo Ibarra
							Sharif Jacob
							Jeffrey S. Jacobi
							Noah Jennings
							Peter Julian
							Elizabeth Kim
							Heldl Machen
							Ramon Miyar
							Vincent Novak
							Vincent Novak
							Emily Nugent
							Andrew Ohlert
							Eric Ortiz
							Jason Pang
							James Picerno
							Matthew Richards
							Lisa Serebin
							Adam Shearer
							Kenneth Shurtz
							Joachim Steinberg
							Michael Stevens
							Katherine Svinarich
							Emily Thiagaraj
							Alex Touma
							Jason Walker
							Scott Zimmermann

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
America Works of California, Inc.	1663 Mission Street, San Francisco, CA 94103	\$150,000	Reentry focused Specialized Access Point	Lee Bowes	Mark Mackler		
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	10 Nottingham Place, San Francisco, CA 94133	\$50,000	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	Amor Santiago		Herbert Dong	Mai-sie Chan
							Cary Chen
							Rose Chung
							Van Diep
							Julie Homle
							Jackie Hule
							Stephen Koh
							Fanny Lam
							Kory Lam
							Susan Sung
							Joyce Tso
							Dean Yao
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	10 Nottingham Place, San Francisco, CA 94133	\$45,000	Service connection for primarily public housing residents in Sunnysdale-Velasco and greater Visitacion Valley	Amor Santiago		Herbert Dong	Mai-sie Chan
							Cary Chen
							Rose Chung
							Van Diep
							Julie Homle
							Jackie Hule
							Stephen Koh
							Fanny Lam
							Kory Lam
							Susan Sung
							Joyce Tso
							Dean Yao
Asian Neighborhood Design, Inc.	1245 Howard Street, San Francisco, CA 94103	\$35,000	Architectural/planning services for MOHCD funded capital projects	Erica Sklar			Zorana Carter

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Eron Ersch
							Sabrina Hernandez
							Avni Jamdar
							Avni Jamdar
							Kathy Malonchi
Asian Neighborhood Design, Inc.	1245 Howard Street, San Francisco, CA 94103	\$51,000	Provide Architectural Technical Assistance for affordable housing projects	Erica Sklar			Zorana Carter
							Eron Ersch
							Sabrina Hernandez
							Avni Jamdar
							Avni Jamdar
							Kathy Malonchi
Asian Neighborhood Design, Inc.	1245 Howard Street, San Francisco, CA 94103	\$11,561	Architectural services for Invest in Neighborhoods small businesses	Erica Sklar			Zorana Carter
							Eron Ersch
							Sabrina Hernandez
							Avni Jamdar
							Avni Jamdar
							Kathy Malonchi
Asian Women's Shelter	3543 18th Street, San Francisco, CA 94110	\$102,000	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	Orchid Pusey			Kirn Gill
							Annie Nozawa
							Stephanie Romney
							Jeanine Shimatsu
							Ivane Tat
							Nancy Wan
							Christine Wang
Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group	171 Carlos Drive, San Rafael, CA 94903	\$35,000	Excelsior commercial corridor revitalization	Martin Weinstein	Cathleen Campbell	Mary Jo Williams	Bryan Breckenridge
							Robert Davisson
							Lissa Franklin
							Nancy McEvers Anderson
							Rob Ness

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Bud Travers
							Monica Vaughan
							Shannon Vincent
							Sinclair Wu
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	171 Carlos Drive, San Rafael, CA 94903	\$70,000	Portola San Bruno Avenue commercial corridor revitalization	Martin Weinstein	Cathleen Campbell	Mary Jo Williams	Bryan Breckenridge
							Robert Davisson
							Lissa Franklin
							Nancy McEvers Anderson
							Rob Ness
							Bud Travers
							Monica Vaughan
							Shannon Vincent
							Sinclair Wu
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$100,000	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	Ramon Arias			WILLIAM ALDERMAN
							BIVETT BRACKETT
							ALAN BRAYTON
							SHEILA CASTRILLO
							TERESA CUNNINGHAM
							GLADYS DEAN
							JOHN DUCKWORTH
							JOHN DWYER
							GREG EDMONDS
							FRED FELLER
							DEREK FORAN
							ENNOAJA FRAZIER
							WILLIAM GAGEN, JR.
							HAZEL GOFF
							ROBERT GOODIN
							Robert GoodIn
							ARLENE HIPPI
							CHRISTOPHER HOCKETT
							JONATHAN HUGHES

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							THEODORA LEE
							DAVID MCCLAIN
							MOLLY MORIARTY LANE
							DAVID MURPHY
							WASSIM NASSIF
							ROBERT PLANTHOLD
							NATALYA SAMOYLOVA
							SUSAN SCHWEGMAN
							KAREN SILVERMAN
							RICK SIMONS
							GEORGE SPEIR
							DAVID STEUER
							JOSEPH TOBACCO, JR.
							ROBERT VAN NEST
Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$150,000	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnysdale	Ramon Arias			WILLIAM ALDERMAN
							BIVETT BRACKETT
							ALAN BRAYTON
							SHEILA CASTRILLO
							TERESA CUNNINGHAM
							GLADYS DEAN
							JOHN DUCKWORTH
							JOHN DWYER
							GREG EDMONDS
							FRED FELLER
							DEREK FORAN
							ENNOAJA FRAZIER
							WILLIAM GAGEN, JR.
							HAZEL GOFF
							ROBERT GOODIN
							Robert Goodin
							ARLENE HIPPI
							CHRISTOPHER HOCKETT
							JONATHAN HUGHES
							THEODORA LEE

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							DAVID MCCLAIN
							MOLLY MORIARTY LANE
							DAVID MURPHY
							WASSIM NASSIF
							ROBERT PLANTHOLD
							NATALYA SAMOYLOVA
							SUSAN SCHWEGMAN
							KAREN SILVERMAN
							RICK SIMONS
							GEORGE SPEIR
							DAVID STEUER
							JOSEPH TOBACCO, JR.
							ROBERT VAN NEST
Bayview Association for Youth	1201 Mendell Street, San Francisco, CA 94124	\$100,000	Academic support and case management services for HOPE SF residents	Diane Gray			Jackie Cohen
							Fred Franklin
							Jarrel Phillips
							Ross Rhodes
Bayview Hunters Point Multipurpose Senior Services, Inc.	1753 Carroll Avenue, San Francisco, CA 94124	\$200,000	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	Cathy Davis	Justin Cheung	Felisia Thibodeaux	Cesar Churchwell
							Jo Elias - Jackson
							Marvin Hall
							Sammy Hastings
							Paul Henderson
							Ollie Mixon
							Linda Richardson
							Mawull Tugbenyoh
							Arellous Walker
Central City Hospitality House	290 Turk Street, San Francisco CA 94102	\$100,000	Job Readiness Services	Joe Wilson			Jeanie Bunker
							Brandon Cerutti
							Kelly Cutler
							Alice Fong
							Elaine Go

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Nella Gonzalves
							Michael Hampton
							Matt Hilton
							Daniel Hlad
							Jesse Johnson
							Dana Isaac Quin
							Marla Rocchio
							Jason Rodriguez
							Monique Zmuda
Central City Hospitality House	290 Turk Street, San Francisco CA 94102	\$200,000	Neighborhood Access Point	Joe Wilson			Jeanle Bunker
							Brandon Cerutti
							Kelly Cutler
							Alice Fong
							Elaine Go
							Nella Gonzalves
							Michael Hampton
							Matt Hilton
							Daniel Hlad
							Jesse Johnson
							Dana Isaac Quin
							Marla Rocchio
							Jason Rodriguez
							Monique Zmuda
Chinatown Community Development Center, Inc.	1525 Grant Avenue, San Francisco, CA 94133	\$50,000	Tenant counseling primarily for monolingual Chinese households	Norman Fong	Karen Gansen		Pamela Calloway
							Gregory Chin
							Phillip Chin
							Cathy Craig
							Fay Darmawi
							Theo Ellington
							Mark Fong
							Benjamin Golvin
							Clayton Jew
							Jessica Kyo

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Julie Leadbetter
							Winston Lee
							Tommy Lim
							Barbara Lin
							Michael Loule
							James McCray
							James Nguyen
							Irma Poe
							Santiago Rulz
							Janet Lee Tse
							Nigel Tse
							Susan Wong
							Jade Wu
							Calvin Yan
							Mary Zhang
							Eddy Zheng
							Fady Zoubi
Community Housing Partnership	20 Jones Street, San Francisco CA 94102	\$75,000	Job Readiness Services	Gail Gilman	Eric Fischer	Christy Saxton	Sheila Aharoni
							Steve Bowdry
							Devra Edelman
							Karoleen Feng
							John Fisher
							David Elliott Lewis
							Gregg Miller
							Beth Stokes
							Patrick Valentino
							Jay Wallace
							Jonathan Wyler
							Malcolm Yeung
Community Housing Partnership	20 Jones Street, San Francisco CA 94102	\$56,250	Occupational Skills Training - Hospitality	Gail Gilman	Eric Fischer	Christy Saxton	Sheila Aharoni
							Steve Bowdry
							Devra Edelman
							Karoleen Feng
							John Fisher

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							David Elliott Lewis
							Gregg Miller
							Beth Stokes
							Patrick Valentino
							Jay Wallace
							Jonathan Wyler
							Malcolm Yeung
Community Technology Network of the Bay Area	1390 Market Street, Suite 200, San Francisco, CA 94102	\$55,000	Digital Literacy Programming at RAD and Access Point sites	Kami Griffiths			Eric Beattie
							Lauren De Barr
							Barrington Dyer
							Sarah Gerrish
							Katy Liu
							John McDermott
							Vivek Palekar
							Preston Rhea
							Ashleigh Rogers
							Margaret Schoelwer
							Nathalia Villerman
							Steven Yee
Community Youth Center of San Francisco	1038 Post Street, San Francisco, CA 94109	\$50,000	Academic assistance, life skills building and support for at risk, underserved young adults to enhance their educational/career outlook	Sarah Wan	Jenny Liu	Joni Chu	Benjamin Lau
							Hanna Leung
							Victoria Lyuber
							Jaynry Mak
							Joel Sato
							Mary Tsui
							May Ann Wong
Community Youth Center of San Francisco	1038 Post Street, San Francisco, CA 94109	\$50,000	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counselling and other supportive services	Sarah Wan	Jenny Liu	Joni Chu	Benjamin Lau

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Hanna Leung
							Victoria Lyuber
							Jaynry Mak
							Joel Sato
							Mary Tsui
							May Ann Wong
Compass Family Services	49 Powell Street, San Francisco CA 94102	\$75,000	Job Readiness Services	Erica Kisch			Tiffany Apczynski
							Michelle Battelle
							Jeff Cain
							Shawn M. Cross
							Robert Daoro
							Chad Dyer
							Alison Engel
							Nancy Field
							Dennis Gibbons
							Doug Goelz
							Elisha Hawkins
							Michael McCarthy
							Brian McInerney
							Anne Parrish
							Rachel Shlpp
							Rosalind Navarro Solon
							Katie Traina
							Christopher Wagner
							Stephanie Zeppa
Consumer Credit Counseling Service of San Francisco dba BALANCE	1655 Grant Street, Suite 1300, Concord, CA 94520	\$50,000	Pre-purchase homeownership counseling and information and referral services	Kathryn Davis			Melyssa Barrett
							Nancy Birenbaum
							Tristram Coffin
							Michael Covert
							Kenneth Crone
							JoAnn Dunaway
							Diana Dykstra
							James Hoffman

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Brad Houle
							Thomas Layman
							James Norwine
Consumer Credit Counseling Service of San Francisco dba BALANCE	1655 Grant Street, Suite 1300, Concord, CA 94520	\$100,000	Provide high-volume, quality, one-on-one financial counselling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies.	Kathryn Davis			Melyssa Barrett
							Nancy Birenbaum
							Tristram Coffin
							Michael Covert
							Kenneth Crone
							JoAnn Dunaway
							Diana Dykstra
							James Hoffman
							Brad Houle
							Thomas Layman
							James Norwine
Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$50,000	ESL and Job readiness classes primarily for immigrants	Greg Chan	William Vigna		Scott Barlow
							Alex Chan
							Edmond Chin
							Carole Chinn-Morales
							Bruce Der-McLeod
							Wayne Eng
							Jeanette Huie
							Charlene Jung
							Catherine Ko
							Kelly Lim
							Jiano Ma
							Thomas Pong
							Elizabeth Poong Mark
							Debbie Sue
							Jeannette Tam
							Kimball Wong

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Episcopal Community Services of San Francisco	165 8th Street, 3rd Floor, San Francisco, CA 94103	\$70,000	Foundational competencies programming, primarily for homeless adults	Beth Stokes	Eric Larra		Christopher Ball
							Ted Chambers
							Andrea Clay
							Todd Clayter
							David Cooke
							Cort Cortez
							Keith Geeslin
							Richard Gill
							Chris Hoberg
							Dr. Martin Jones
							Frederic Knapp
							Gordon Leung
							Rita Mouton-Patterson
							Christiane Pendarvis
							Ken Reggio
Megan Robershotte							
The Rev. Susanna Singer, Ph D							
Richard Springwater							
Kelly Steckelberg							
Yvonne Tatsuno							
S. Hassan Zaidi							
Episcopal Community Services of San Francisco	165 8th Street, 3rd Floor, San Francisco, CA 94103	\$56,250	Occupational Skills Training - Hospitality	Beth Stokes	Eric Larra		Christopher Ball
							Ted Chambers
							Andrea Clay
							Todd Clayter
							David Cooke
							Cort Cortez
							Keith Geeslin
							Richard Gill
							Chris Hoberg
							Dr. Martin Jones
							Frederic Knapp

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Gordon Leung
							Rita Mouton-Patterson
							Christiane Pendarvis
							Ken Regglo
							Megan Robershotte
							The Rev. Susanna Singer, Ph D
							Richard Springwater
							Kelly Steckelberg
							Yvonne Tatsuno
							S. Hassan Zaldi
Five Keys Charter School	70 Oak Grove Street, San Francisco, CA 94107	\$70,000	Job Readiness Services	Steve Good			Tijanna Eaton
							Della Ginorlo
							Steve Good
							Michael Hennessey
							Vicki Hennessey
							Freya Horne
							Rebecca Katz
							Suzy Loftus
							Sunny Schwartz
Friendship House Association of American Indians	56 Julian Avenue, San Francisco, CA 94103	\$55,000	Recovery services primarily for homeless Native Americans	Helen Waukazoo	Anthony Tam		Abby Abinanti
							Robert Bailey
							Andy Mejia
							Margie Mejia
							Jessica Sky Paul
							Kevin Worth
Gum Moon Residence Hall	940 Washington Street, San Francisco, CA 94108	\$55,000	Shelter beds in a comprehensive transitional housing program primarily for Asian Immigrant women who are survivors of domestic violence and sexual assault	Gloria Tan			Darius Chan
							Winna Davis
							Derek Fong
							Grace Fung
							Peter Goetze

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Katherine Kim
							Lynette Lee
							Valerie Lee
							Mina Li
							Adrienne Liew
							Selina Lim
							Bill Lock
							Jackie Ma
							Michele Mah
							George Mak
							Kathy Richardson
							Nina Richey-Brown
							Diana Wong
							Annie Zhao
Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$50,000	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	Darragh Kennedy	Robyn Reilford		Jim Canty
							Paola Casey
							Thomas Engel
							Susan Hambrecht
							Margot Hart
							James Jones
							Karen Kennedy
							Betty Kimble
							Charles Limb
							Tom Marlow
							Jan Minar
							Kirsten Nusser
							Martha Peterson
							Mike Simmons
							Myles Van Der Weele
Homebridge, Inc.	1035 Market Street L-1, San Francisco CA 94103	\$60,000	Occupational Skills Training - Health Care	Mark Burns	Juliana Terheyden	Simon Pitchford	Robert Carlson
							Edward Guina

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Kelly Joseph
							Gay Kaplan
							Forrest Malakoff
							Clare Murphy
							Ross Nadel
							Jessica Pitt
							Nancy Rasch
							John Sedlander
							Art Wolf
Homeless Prenatal Program, Inc.	2500 18th Street, San Francisco, CA 94110	\$65,000	Housing counselling to obtain and retain rental housing	Martha Ryan			Ashish Agarwal
							Charmaine Curtlis
							Linda Griffith
							Donna James
							Fred Lambricht
							Rick Matcovich
							Cheri Pies
Homeownership San Francisco	275 Fifth Street, San Francisco, CA 94103	\$45,000	Capacity building for a collaborative of five agencies that provide homeownership assistance	Shannon Way	Alex Nergulzlan	Elmar Aslami	Emma Bigge
							Juan Diego Castro
							Nobby Cheng
							Kathryn Davis
							Clair Farley
							Katy Fitzsimmons
							Rafael Morales
							Sheri Powers
							Kelth Rockmael
Homles Organizing the Mission to Empower Youth (HOMEY)	1337 Mission Street, San Francisco, CA 94103	\$50,000	Foundational competencies programming, primarily for individuals re-entering from the correctional system	Roberto Alfaro			Roberto Eligio Alfaro
							Alfredo Borjorquez
							Alejandra Calderon
							Clement Donahue
							Pierre Marie Rose

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Housing and Economic Rights Advocates	1814 Franklin St., Ste 1040, Oakland CA 94612	\$50,000	Foreclosure intervention services through legal counseling and representation	Maeve Brown			Justin Berger
							Scott Chang
							Todd Espinosa
							Kristin Garcia
							Amyl Jivanl
							Sofu Nwanze
							Sandra Price
Independent Living Resource Center--San Francisco	825 Howard Street San Francisco, CA 94103	\$35,000	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	Jessie Lorenz			Will Simpson
La Casa de las Madres	1663 Mission Street, San Francisco, CA 94103	\$26,678	Shelter services primarily for Spanish speaking women who are victims of domestic violence	Kathy Black			Marla Bee
							Katie Hale
							Dora Lee
							Betty Miller Creary
							Christine Omata
							Carmen Sanchez
							Arthur Stellini
							Carolyn Tsai
							Nanci Tucker
							Michelle Zauss
La Cocina, Inc.	2948 Folsom Street, San Francisco, CA 94110	\$50,000	Kitchen incubator and technical assistance for food based microentrepreneurs	Caleb Zigas			Laura Ambroseno
							Alison Arth
							Traci Des Jardins
							Surina Khan
							Seema Patel
							Marty Sanchez
							Katie Truitt Sharafi
Sarah Wigglesworth							

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Lavender Youth Recreation and Information Center, Inc.	127 Collingwood Street, San Francisco, CA 94114	\$50,000	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	Jodi Schwartz			Robln Abad Ocuillio
							Alexander Cook
							Rebecca Goodstein
							Amos Lim
							Barbara Lin
							Lisa McIntyre
							Julia Rhee
							John Viet
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	131 Steuart Street, San Francisco, CA 94105	\$100,000	Legal services for entrepreneurs	Monika Varma	Patrick Thompson		Manny Alvarez
							Justin Aragon
							Krystal Bowen
							John Burris
							Raymond Cardoza
							James Flnberg
							Sara Finlan
							Steve Guggenheim
							Daniel Hutchinson
							Loren Kieve
							Diana Kruze
							David Lowe
							Jim Lynch
							Shauna Marshall
							Suzette Pringle
							Priya Sanger
							Rohit Singla
							Keith Slenkovich
							Jacob Sorensen
							James Sturdevant
							Patrick Thompson
							Robert Thompson

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Khari Tillery
							Virginia Villegas
Local Initiatives Support Corporation	501 Seventh Avenue, 7th Floor, New York, NY 10018	\$35,000	Assist with expenses for storefront façade upgrades and interiors. Grants may cover non-structural, structural improvements incl. equipment/permanent fixture costs, construction costs, and ADA costs.	Joseph Horlye	Michael Hearne		Kathy Avanzino
							Gordon Chin
							Lila Colridge
							Bill Fenton
							Maria Gallo
							Jack Gardner
							Jeffrey Jaffee
							Daniel Lopez
							Mona Masri
							Nell Mayer
							Bob Uyeki
Mercy Housing California	1360 Mission Street San Francisco CA, 94103	\$65,000	Community engagement and services for primarily public housing residents in Sunnysdale-Velasco and greater Visitacion Valley	Doug Shoemaker	Steven Spears	Michele Mamet	JoAnn Bertges
							Tangerine Brigham
							Beverly Brumfield
							Susan Diamond
							Ford Fish
							Christina Garcia
							Maryann Leshin
							Ezra Mersey
							Timothy Murray
							William Pavão
							Craig Reigel
							Janet Ruggiero
							Mirian Saez
							Ann Sewill
							Brian Swift
							Mary Waskowiak,RSM

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Mission Asset Fund	3269 Mission Street, San Francisco, CA 94110	\$65,000	Financial education, coaching and access to loans for primarily immigrants	Jose Quinonez	Daniela Salas	Daniela Salas	Cara Angelmar
							Elizabeth Irons Seem
							Vicki Joseph
							David Krimm
							Jessica Leggett
							Mona Masri
							Ian McLeod
							Haydee Moreno
							Manuel Santamaria
							Sagar Shah
							Aquillina Soriano Versoza
							Salvador Torres
							Alexandra Villareal O'Rourke
							Stephan Waldstrom
Mission Asset Fund	3269 Mission Street, San Francisco, CA 94110	\$50,000	Building credit and access to capital for microentrepreneurs	Jose Quinonez	Daniela Salas	Daniela Salas	Cara Angelmar
							Elizabeth Irons Seem
							Vicki Joseph
							David Krimm
							Jessica Leggett
							Mona Masri
							Ian McLeod
							Haydee Moreno
							Manuel Santamaria
							Sagar Shah
							Aquillina Soriano Versoza
							Salvador Torres
							Alexandra Villareal O'Rourke
							Stephan Waldstrom
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$50,000	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	Luis Granados			Karling Agullera
							Norma Garcia

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Kavita Gobburi
							Matt Haney
							Jabari Herbert
							Whitney Jones
							William Ortiz-Cartagena
							Kevin Stein
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$75,000	Technical assistance in English and Spanish for microentrepreneurs	Luis Granados			Karling Aguilera
							Norma Garcia
							Kavita Gobburi
							Matt Haney
							Jabari Herbert
							Whitney Jones
							William Ortiz-Cartagena
							Kevin Stein
Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$75,000	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	Luis Granados			Karling Aguilera
							Norma Garcia
							Kavita Gobburi
							Matt Haney
							Jabari Herbert
							Whitney Jones
							William Ortiz-Cartagena
							Kevin Stein
Mission Language and Vocational School	2929 19th Street, San Francisco, CA 94110	\$50,000	Foundational academic competencies and job training program	Anthony Fazlo			Esther Casco
							Luz Cisneros
							Tracy Gallardo
							Menee Hill
							Michael Menesini
							Eva Royal
							Samuel Ruiz
							Raymond Sloan

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Mission Neighborhood Centers, Inc.	362 Capp Street, San Francisco, CA 94110	\$55,000	Academic foundational competencies programming and GED preparation for transitional aged youth	Santiago Rulz	Sienna Man	Maria Bermudez	sebastian alloto
							miguel barragan
							liliana Carnero-Rossi
							chris collins
							Bervely Hayon
							zonla lei
							marla renderos
							tanya reyes
MyPath	2430 Mission Street, San Francisco, CA 94110	\$50,000	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	Margaret Libby			Jose Rodriguez
							gladys sandlin
							Leslie Chard
							Jenny Flores
							Rohit Gera
							Michelle Jun
							Gerald Richards
							Jeanette Tevis
North of Market Neighborhood Improvement Corporation	25 Taylor Street, San Francisco, CA 94102	\$90,000	Tenderloin commercial corridor revitalization	Helen Bean			Terrance Alan
							Byron Chung
							Desi Danganan
							Shaun Fernando
							Carmela Gold
							Aashish Karkhanis
							Stan Riddell
							Deanna Sison - Foster
							Annie Vue
							Nathalie Walton
Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$50,000	Financial education and credit building/repair counseling services primarily for the unbanked population	Lily Lo	Lily Lo	Lily Lo	Michael Warr
							Michael Chan
							Cecilia Eng
							Johnson Hor

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Tommy Huie
							Sophie Karet
							Yvonne Yang
							Jo Ann Yee
Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$100,000	Business technical assistance on ADA Compliance	Lily Lo	Lily Lo	Lily Lo	Michael Chan
							Cecilia Eng
							Johnson Hor
							Tommy Huie
							Sophie Karet
							Yvonne Yang
							Jo Ann Yee
Northern California Community Loan Fund	870 Market Street, San Francisco, CA 94102	\$70,410	Asset management planning for CDBG/HOPWA-eligible facilities	Mary Rogler	C. Lea Salem		Anita Addison
							John Chan
							Colby Dailey
							Stephen Florance
							Patricia Gopaul
							Luis Granados
							Joy Hoffman
							Bryan Ignozzi
							Andy Madelra
							Amy Rassen
							Ilana Schatz
							Jim Synder
							Kirke Wilson
Ocean Avenue Association	1728 Ocean Avenue, San Francisco, CA 94112	\$30,000	Ocean Avenue commercial corridor revitalization and technical assistance	Daniel Weaver	Henry Kevane	Dan Weaver	Howard N. Chung
							Miles Escobedo
							Christine Godinez
							Walee Gon
							Rev. Roland Gordan
							Jeff Hamilton
							Henry Kevane

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Shirley Lima
							Alexander Mullaney
							Janene Summerland
							Lucia Fuentes Zarate
Pacific Community Ventures, Inc.	51 Federal Street, San Francisco, CA 94107	\$45,000	Access to capital and technical assistance for small businesses	May Jo Cook	Carolyn Clarke		Chris Andersen
							Steve Apfelberg
							Michael Chodos
							Ralph Clark
							Sanjay Datta
							Judith Goldkrand
							Kelly Grazladel
							Kelle McElhaney
							Teresa Pahl
Positive Resource Center	785 Market Street, San Francisco CA 94103	\$100,000	Disability focused Specialized Access Point	Brett Andrews	Serglo Perez	Joe Tuohy	Anna Benvenue
							Larry Bolton
							Doug Browning
							Bill Matheson
							Jacques Michaels
							Michael Monagle
							Rory Quintana
							Kent Roger
Positive Resource Center	785 Market Street, San Francisco, CA 94103	\$50,000	Legal representation and advocacy regarding SSI benefits	Brett Andrews	Serglo Perez	Joe Tuohy	Anna Benvenue
							Larry Bolton
							Doug Browning
							Bill Matheson
							Jacques Michaels
							Michael Monagle
							Rory Quintana
							Kent Roger

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Positive Resource Center	785 Market Street, San Francisco, CA 94103	\$50,000	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	Brett Andrews	Sergio Perez	Joe Tuohy	Anna Benvenue
							Larry Bolton
							Doug Browning
							Bill Matheson
							Jacques Michaels
							Michael Monagle
							Rory Quintana
Rebuilding Together San Francisco	Pier 28 The Embarcadero Blvd, San Francisco, CA 94105	\$30,000	Critical home repairs for homeowners	Karen Nemsick		Karen Nemsick	Ryan Bjorkquist
							Jaclyn Carpenter
							Karen Frock
							Zoe Hyatt
							Terry McKellips
							J.J. Panzer
							Ken Rakestraw
Michael Sevy							
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$75,000	Technical assistance for microentrepreneurs	Sharon Miller	Philip Smith	Lisa Kirvin	Marivic Bamba Chennault
							Gerry Barañano
							Sylvie Brillaud
							Robert Chan
							Allson Davis
							Yasmin Eichmann Datta
							Emily Frederiksen
							Neal Gottlieb
							Ashley Grech
							Bryan Ignozzi
							Craig Jacoby
							Roland Pan
Sandor Straus							
Laura Thompson							

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$100,000	Technical assistance BizFITSF for Third Street and Leland Avenue commercial corridor small businesses	Sharon Miller	Phillip Smith	Lisa Kirvin	Feliciano Zavala
							Marivic Bamba Chennault
							Gerry Barañano
							Sylvie Brillaud
							Robert Chan
							Allison Davis
							Yasmin Eichmann Datta
							Emily Frederiksen
							Neal Gottlieb
							Ashley Grech
							Bryan Ignozzi
							Craig Jacoby
							Roland Pan
							Sandor Straus
Laura Thompson							
Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$40,000	Technical assistance In English and Spanish to women entrepreneurs	Sharon Miller	Phillip Smith	Lisa Kirvin	Feliciano Zavala
							Marivic Bamba Chennault
							Gerry Barañano
							Sylvie Brillaud
							Robert Chan
							Allison Davis
							Yasmin Eichmann Datta
							Emily Frederiksen
							Neal Gottlieb
							Ashley Grech
							Bryan Ignozzi
							Craig Jacoby
							Roland Pan
							Sandor Straus
Laura Thompson							
Feliciano Zavala							

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Richmond District Neighborhood Center, Inc.	741 30th Avenue, San Francisco, CA 94121	\$38,000	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	Michelle Cusano			Chris Antipa
							Amy Bacharach
							May Chong
							Karen Chow
							Jeffrey Holloman
							Peter Lauterborn
							Bonnie Levitt
							Jonathan Lyons
							Maryellen Mullin
							Marjan Philhour
							Michael Riordan
							Brian Shepard
							Helen Yee
San Francisco Community Land Trust	44 Page Street, #401, San Francisco, CA 94102	\$36,000	Education and technical assistance for residents and boards of existing and proposed co-ops	Tyler Macmillan			Geoffrey Diesel
							Sari Karet
							Thomas Lee
							Justine Marcus
							Grace Martinez
							Cheyenne Martinez-Boyette
							Leonor Melara
							Michael Rouppe
							Shalaco Sching
							Michael Spalding
							Deborah Strom
							Bruce Wolfe
							Burton Boltuch
San Francisco Conservation Corps	205 13th Street, Suite 2001, San Francisco, CA 94103	\$50,000	Academic foundational competencies programming for transitional aged youth	Debra Gore-Mann			William Fleishhacker
							Janet Gomes

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							John Guillory
							Cella Lee
							Malik Looper
							Noel Oblora
							Maurice Quillen
							Al Waters II
							Laurie Wetzel
							Megan White
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$100,000	Pre- and post-purchase homebuyer education counseling and information and referral services	David Sobel			Eve Combs
							Jim Escobedo
							Ben Golvin
							Christine Johnson
							Thor Kaslofsky
							Andrico Penick
							Josie Ramirez
							Chuck Turner
							Dorris Vincent
							Eddie Walker
							Daniel Wong
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$50,000	Financial education counseling and coaching services primarily for District 10 and Western Addition residents	David Sobel			Eve Combs
							Jim Escobedo
							Ben Golvin
							Christine Johnson
							Thor Kaslofsky
							Andrico Penick
							Josie Ramirez
							Chuck Turner
							Dorris Vincent
							Eddie Walker
							Daniel Wong
San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$150,000	RAD Workforce Services at Westbrook	David Sobel			Eve Combs
							Jim Escobedo

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Ben Golvin
							Christine Johnson
							Thor Kaslofsky
							Andrico Penick
							Josie Ramirez
							Chuck Turner
							Dorris Vincent
							Eddie Walker
							Daniel Wong
San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$45,000	Technical assistance, credit building microloans, workshops and mentorship	Roberto Ordenana			Mika Albright
							Jim Brown
							Evan Covington
							Nicholas Gonzalez
							C.Nathan Harris
							Sally Jesmonth
							Jonathan Millard
San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$50,000	Pre-purchase homebuyer education and counseling services	Roberto Ordenana			Mika Albright
							Jim Brown
							Evan Covington
							Nicholas Gonzalez
							C.Nathan Harris
							Sally Jesmonth
							Jonathan Millard
San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$110,000	Job Readiness Services	Roberto Ordenana			Mika Albright
							Jim Brown
							Evan Covington
							Nicholas Gonzalez
							C.Nathan Harris
							Sally Jesmonth
							Jonathan Millard

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	1663 Mission Street, San Francisco, CA 94103	\$60,000	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	Geoffrey Link	Jackie Okamura	Leonor Vera	John Burks
							Hazim Elbgal
							Ben Fong-Torres
							Reiko Homma True
							Ben Kutnick
							Richard Livingston
							Stas Margaronis
							Jim McWilliams
Self-Help for the Elderly	731 Sansome Street, San Francisco, CA 94111	\$50,000	Housing counseling and placement assistance	Anni Chung	Leny Nair	Andy Bryant	Yat Pang Au
							Mary Chang
							Angel Cheng
							Nicholas Jay
							Janie Kaung
							Rosalyn Koo
							Dominic Li
							Patricia Mar
SFMade	926 Howard Street, San Francisco, CA 94103	\$65,000	Technical assistance for local manufacturers	Kate Sofis	Brett Hazlett		Alicia Allbin
							Rob Black
							Tracy Burton
							Kurt Dammermann
							Gary Groff
							Jon Knorpp
							Rosemarie Ovian
							Michelle Pusateri
Wenli Wang							

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Shelter Tech	632 Cole Street, San Francisco, CA 94117	\$95,454	Citywide Resource Guide	Hicham Sabir	Alice Henry	Alice Henry	Phil Chu
							Derek Fidler
							Sarah Freier-Miller
							Joe Freund
							Leland Garofalo
Southeast Asian Community Center	875 O'Farrell Street, San Francisco, CA 94109	\$75,000	Technical assistance in English and Chinese for small businesses citywide	Phillip Nguyen			Alice Henry
							Richard Xia
							Salma Aghmane
							Haseeb Chaudry
							Lan Fong
Southeast Asian Community Center	875 O'Farrell Street, San Francisco, CA 94109	\$50,000	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	Phillip Nguyen			Brian Larkin
							Thuy Nguyen-Smith
							Salma Aghmane
							Haseeb Chaudry
							Lan Fong
Sunset District Community Development (dba Sunset Youth Services)	3918 Judah Street, San Francisco, CA 94122	\$50,000	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	Dawn Stueckle			Brian Larkin
							Thuy Nguyen-Smith
							Alex Costanzo
							Michael Costanzo
							Keith Hitchcock
Swords to Plowshares: Veterans Rights Organization	1060 Howard Street, San Francisco, CA 94103	\$81,111	Legal services to secure VA benefits for homeless and low-income veterans	Michael Blecker	John Beem	Leon Winston	Richard Jacobs
							Brenda Moore
							Jeff Purganan
							Don Williams
							Jenny Yung
							Liz Zarr
							Julle Cane

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Paul Cox
							Michael Dekssheneks
							Erik Edwards
							Michael Fassler
							Rick Houlberg
							Katrina Lawson
							Yaniv Newman
							Stephen Plath
							Del Seymour
							Steve Snyder
							Stacey Sprenkel
							Michael Thiel
							Robert Trevorrow
Tenderloin Housing Clinic, Inc.	126 Hyde Street, San Francisco, CA 94102	\$474,500	Legal counseling and representation for tenants threatened with eviction	Randy Shaw	Wynne Tang	Tabitha Allen	Ken Brophy
							Elleen Chauvet
							Otto Dufty
							Helen Sautou
							Jia Son
							Chris Tiedemann
							Randy Wilson
The Arc San Francisco	1500 Howard Street, San Francisco, CA 94103	\$50,000	Foundational competencies programming for adults with developmental disabilities	Connie Tabas	Jon Zimman	Connie Tabas	Courtney Broadus
							Bruce Francis
							Ellen Hanscom
							Sejo Jahic
							Todd Janzen
							Gloria Loule
							Margaret Rosegay
							Connie Tabas
The Arc San Francisco	1500 Howard Street, San Francisco, CA 94103	\$75,000	Disability focused Specialized Access Point	Connie Tabas	Jon Zimman	Connie Tabas	Courtney Broadus
							Bruce Francis
							Ellen Hanscom

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Sejo Jahic
							Todd Janzen
							Gloria Louie
							Margaret Rosegay
							Connie Tabas
Toolworks	25 Kearny Street, San Francisco CA 94108	\$100,000	Disability focused Specialized Access Point	Kristy Feck	Jamie Schaffner	Cynthia Hubbard	Art Eidelhoch
							Barbara Lawson
							Jessica Lum
							Phillip Meza
							Pablo Nichols
							Marjorie Qualey
							Christian Sutherland Wong
							Bruce Wecker
							Carl Whitaker
United Playaz, Inc.	1038 Howard Street, San Francisco, CA 94103	\$55,000	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community	Rudy Corpuz	Carolyn Caldwell	Carolyn Caldwell	Alexa Arena
							Rudy Corpuz, Jr
							Ardean Hearing
							Sean Jeffries
							Rick Moore
							Jessica Phyo
							Vajra Watson
Upwardly Global	582 Market Street, San Francisco, CA 94104	\$7,500	Specialized Access Point	Nikki Cicerani			Ganesh Betanabhatia
							Jennifer Geissel-Zervigon
							Todd Harding
							Amy Henry
							Ana Kreacic
							Winita Lau
							Alex Lipman
							Scott Mauvals

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Bassem Moussa
							Pranav Ramanathan
							Jennifer Ramirez
							Henning Streubel
							Kathy Taylor
							Justin Thornton
							Kanlaru Wacieni
Vietnamese Youth Development Center	166 Eddy Street, San Francisco, CA 94102	\$50,000	Academic foundational competencies programming, primarily for recent immigrants and transitional aged youth in the Tenderloin	Judy Young			Stephanie Andrews
							Sara Horiuchi
							Jimmy Hua
							Jennifer Kawahara
							Shelby Morgan
							Keenan Ng
							John Spensleri
							Tracy Vu
Wu Yee Children's Services	827 Broadway Street, San Francisco, CA 94133	\$70,000	Technical assistance for child care businesses	Monica Walters	John Uselman	Alyson Suzuki	Sharon Donovan
							Sizhe Liu
							Catherine Ngo
							Sonya Thomas
							Irene Wong
							Charlene Woullard
							Raymond Wu
							David Ziegler
Young Community Developers	1715 Yosemite Avenue, San Francisco, CA 94124	\$230,029	Neighborhood Access Point - IPO	Shamann Walton	Jenny Yoo	Shamann Walton	Manny Flores, Jr
							Rhonda Andrew
							Neal Bailey
							Claude Everheart
							Yusef Freeman
							Shirley Jones
							Toye Moses

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Mitesh Parikh
							Eric Potashner
							Kinjal Shah
							Cheryl Smith
							Sedrick Spencer
							Carol Tatum
							Mike Theriault
							Charles Turner
Young Men's Christian Association of San Francisco (Bayview Branch)	50 California Street, San Francisco, CA 94111	\$55,000	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	Taklja Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker
							John Berg
							Lynn Bunim
							Richard Chisholm
							Charles Collins
							Jon Eberly
							Glenn Farrell
							Stephen Hankins
							Guy Hays
							Gretchen Howard
							Kathleen Kay
							Thomas Kearny
							Theodora Lee
							Michael Millman
							Ann Morrison
							Christopher Patz
							Nancy Rose
							Peter Susko
							Gary Teague
							Patricia Theophillos
							Caryl Wellborn
							John Willingham
							Penelope Wong
							Eric Yopes
							Thomas Zimmer

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
Young Men's Christian Association of San Francisco (Bayview Branch)	50 California Street, San Francisco, CA 94111	\$245,000	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	Taklja Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker
							John Berg
							Lynn Bunim
							Richard Chisholm
							Charles Collins
							Jon Eberly
							Glenn Farrell
							Stephen Hankins
							Guy Hays
							Gretchen Howard
							Kathleen Kay
							Thomas Kearny
							Theodora Lee
							Michael Millman
							Ann Morrison
							Christopher Patz
							Nancy Rose
							Peter Susko
							Gary Teague
							Patricia Theophilos
							Caryl Wellborn
							John Willingham
							Penelope Wong
							Eric Yopes
							Thomas Zimmer
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	50 California Street, San Francisco, CA 94111	\$100,000	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	Taklja Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker
							John Berg
							Lynn Bunim
							Richard Chisholm
							Charles Collins

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2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members
							Jon Eberly
							Glenn Farrell
							Stephen Hankins
							Guy Hays
							Gretchen Howard
							Kathleen Kay
							Thomas Kearny
							Theodora Lee
							Michael Millman
							Ann Morrison
							Christopher Patz
							Nancy Rose
							Peter Susko
							Gary Teague
							Patricia Theophilos
							Caryl Wellborn
							John Willingham
							Penelope Wong
							Eric Yopes
							Thomas Zimmer
		\$7,048,743					

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