



**SAN FRANCISCO
PUBLIC LIBRARY**

SF Board of Supervisors Budget & Appropriations Committee

Fiscal Year 26 & 27 Proposed Budget

Michael Lambert
City Librarian

San Francisco Public Library

Vision 2030



Vision

A democratic, equitable and vibrant San Francisco for everyone

Mission

Connect our diverse communities to learning, opportunities and each other

Values

Well-being • Community • Equity • Collaboration • Exploration

Strategic Priorities



Literacy Champion

Cultivate the critical understanding necessary for meaningful participation in society through immersive and varied learning activities.



Cultural Amplifier

Facilitate cultural experiences that celebrate and deepen understanding of the diverse communities of San Francisco.



Community Catalyzer

Foster experiences both within and beyond the Library that create and strengthen social connections.



Thoughtful Navigator

Serve as a caring and knowledgeable gateway, helping people find and use library, community and city resources to realize their goals.



Resource Provider

Offer experiences, guidance and resources that support basic needs, encourage personal growth and enrich life in San Francisco.



San Francisco Public Library

Read Our New Strategic Plan
on.sfpl.org/strategicplan



Budget Overview

Self Funded Department

- FY 26: \$194.0M
- FY 27: \$191.9M

Meeting our Mission

Empowering Individuals

Enriching Community

Transforming Lives



Drumbeats, Heartbeats: Communities As One dancer proceeds through Koret Auditorium.

Budget Sources



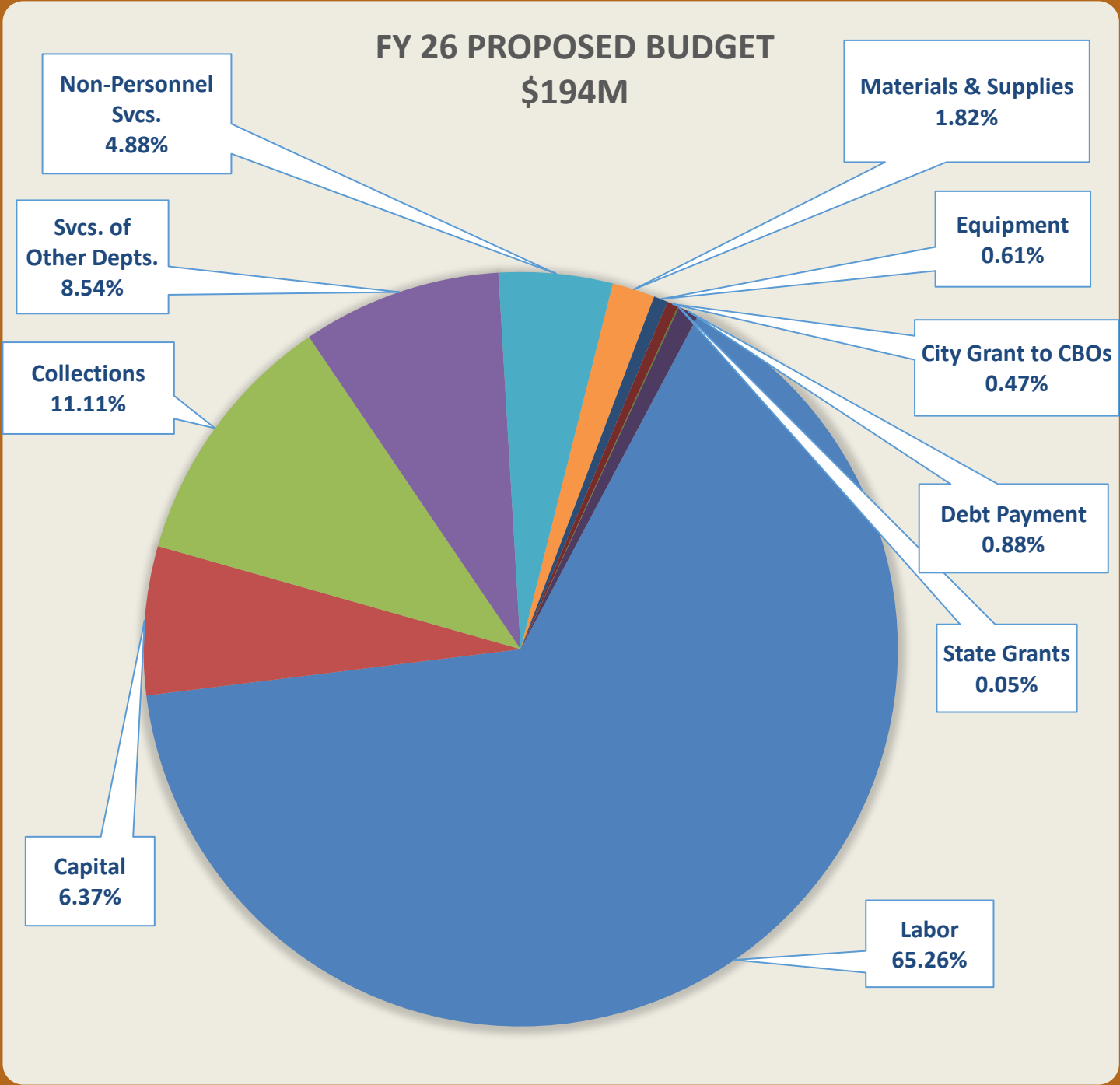
San Francisco Public Library | FY26 & 27 Proposed Budget

Source Type (budget in millions)	FY 25 Approved Budget	FY26 Proposed Budget	FY27 Proposed Budget
Library Preservation (LPF)	\$182.93M	\$185.85M	\$191.18M
LPF Fund Balance	\$03.92M	\$07.46M	\$00.00M
Library Fees	\$0.18M	\$0.18M	\$0.18M
Misc. Annual Sources	\$0.37M	\$0.39M	\$0.41M
Bequests	\$0.12M	\$0.12M	\$0.12M
Total	\$187.51M	\$194.00M	\$191.88M



Budget Uses by Type

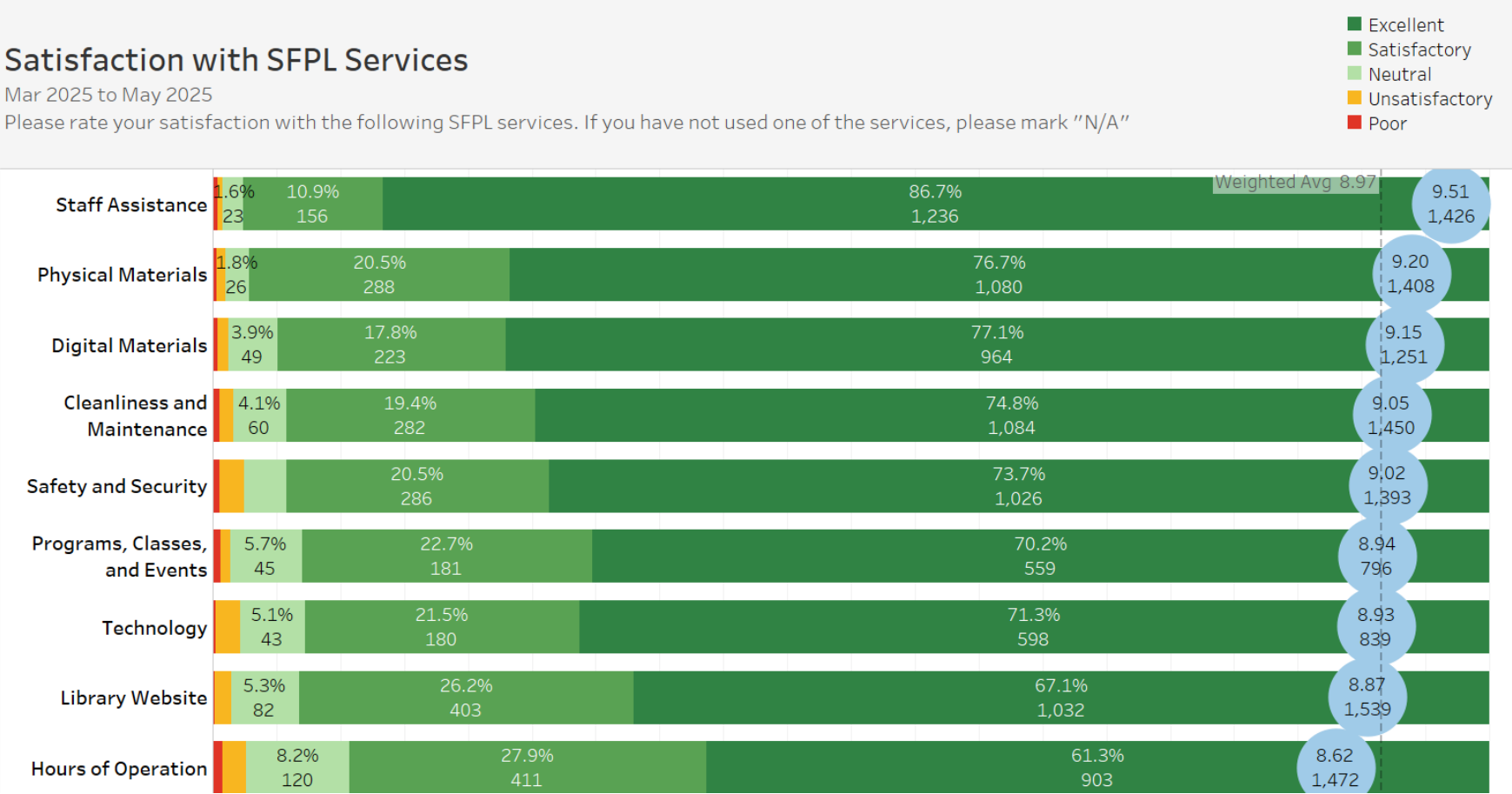
SFPL Budgets by Use Type	FY25 Approved Budget	FY26 Proposed Budget	FY27 Proposed Budget
Labor	\$121.90M	\$126.61M	\$132.70M
Capital	\$9.87M	\$12.35M	\$1.90M
Collections	\$22.49M	\$21.56M	\$21.56M
Svcs. of Other Depts.	\$16.25M	\$16.57M	\$16.02M
Non-Personnel Svcs.	\$9.78M	\$9.46M	\$9.43M
Materials & Supplies	\$3.59M	\$3.54M	\$3.54M
Equipment	\$1.00M	\$1.19M	\$0.00M
City Grant to CBOs	\$0.83M	\$0.92M	\$0.96M
State Grants	\$0.11M	\$0.11M	\$0.11M
Debt Payment	\$1.70M	\$1.70M	\$1.70M
Reserve	\$0.00M	\$0.00M	\$3.97M
Total	\$187.51M	\$194.00M	\$191.88M





Public Services Performance Measures Report

Patron Satisfaction Survey Rolling 3 Month Average Ratings: Jan 2024 – Mar 2025





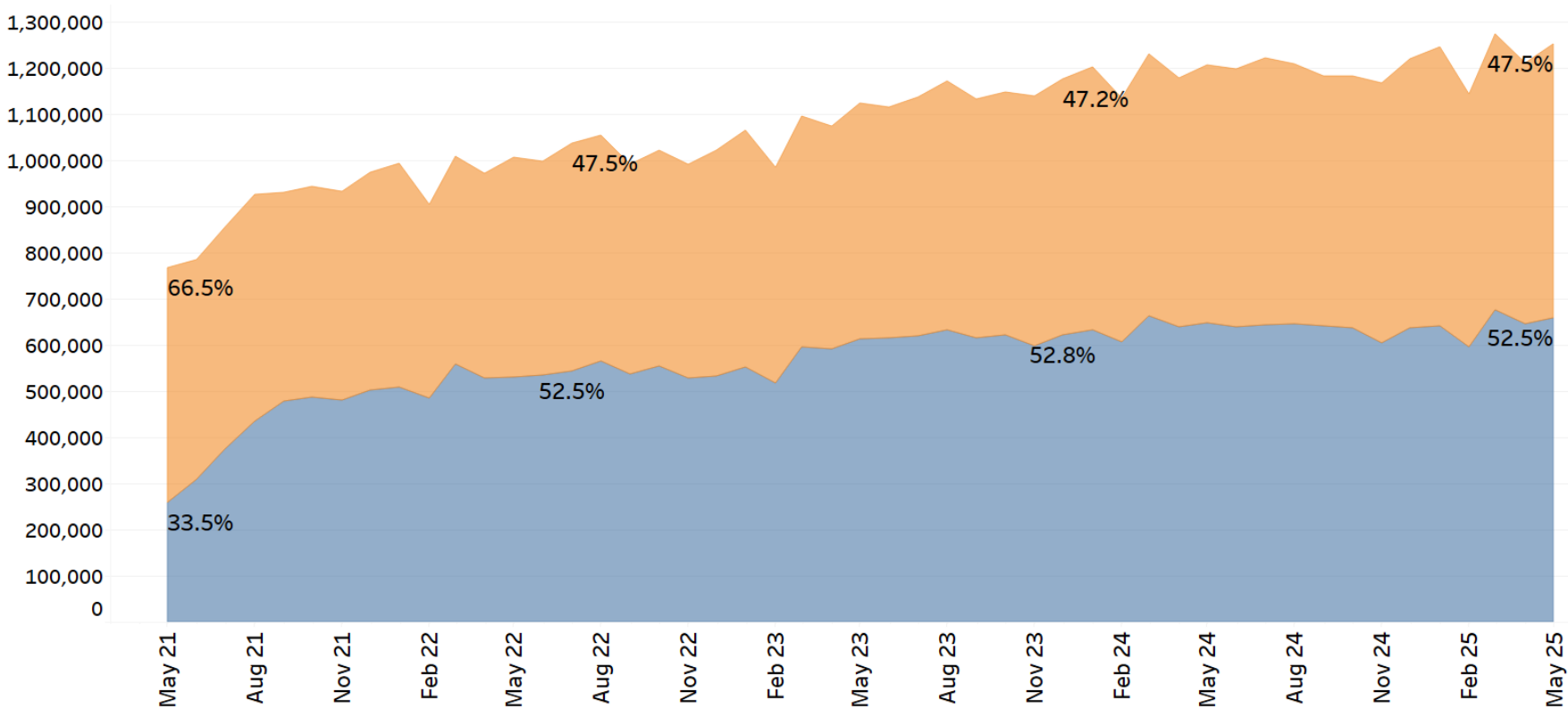
Public Services Performance Measures Report

"I've saved hundreds of dollars by borrowing books instead of buying them. SFPL's collection is vast and always growing!"

-Patron Satisfaction Survey Comment

FY25 YTD has seen a 3.5% Year over Year increase in circulation vs. FY24

SFPL Physical vs eMaterial Monthly Circulation





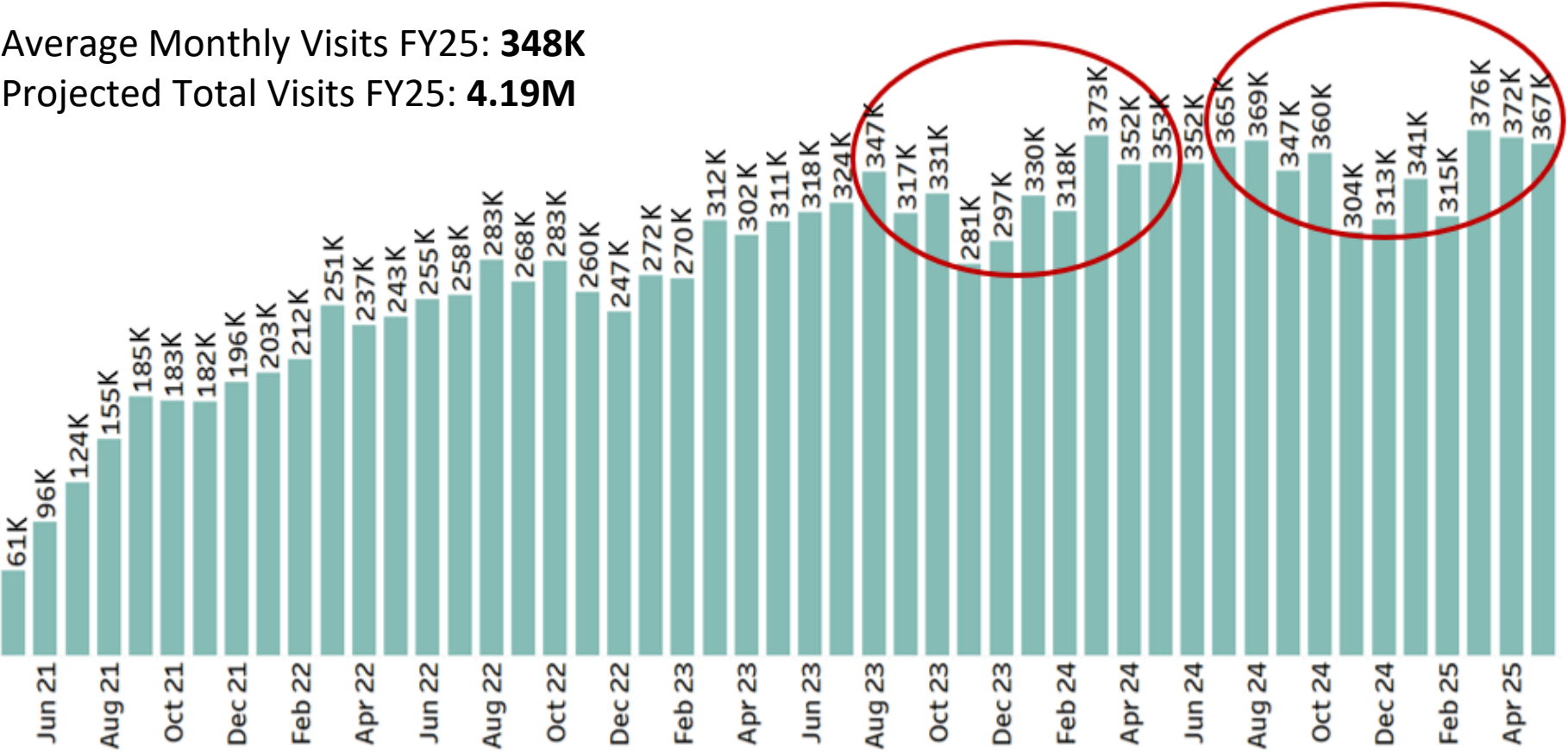
Public Services Performance Measures Report

"My four-year-old son is obsessed with the SFPL Explorer Map and wants us to visit every library. We love all the libraries across the city!"

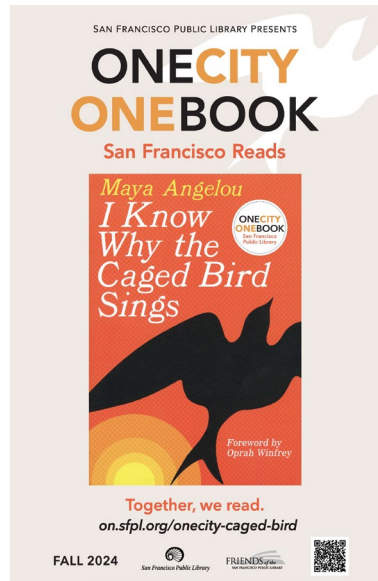
-Patron Satisfaction Survey
Comment

FY25 YTD has seen a 5.8% Year over Year increase in visits vs. FY24

Average Monthly Visits FY25: **348K**
Projected Total Visits FY25: **4.19M**



Friends of the SFPL Annual Grant



FRIENDS *of the*
SAN FRANCISCO PUBLIC LIBRARY

FY26 Annual Grant Amount:
\$1,072,600

\$598,783 in Unrestricted Funds

\$473,817 in Restricted Funds

The Friends Annual Grant
Monies Support:

One City One Book: SF Reads
Summer Stride

Branch Open House Events

Special Collections

Innovation

Thank you



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