

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
HIV Health Service Section
Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B
March 1, 2020 - February 28, 2024

		Year 1 Project: 10036694 3/1/20 - 2/28/21	Year 2 Project: 10036978 3/1/21 - 2/28/22	Year 3 Project: 10038098 3/1/22 - 2/28/23	Year 4 Project: 10038448 3/1/23 - 2/28/24	Total Amount
	Personnel -					-
	Health Program Coordinator III		81,519	78,091	143,962	303,572
	Health Worker III		26,971			26,971
	Health Worker III		26,971			26,971
						-
	Fringe benefits		65,021	37,483	54,691	157,195
						-
	Contractual	1,000,000	1,466,519	1,884,826	2,335,604	6,686,949
						-
	Travel				5,000	5,000
						-
	Supplies				16,505	16,505
						-
	Indirect Costs					-
Total		1,000,000	1,667,000	2,000,400	2,555,761	7,223,161