

1 [De-appropriate funding from the San Francisco Convention Facilities Management Visitors  
2 Bureau and re-appropriate these funds to the Dept. of Public Health for Fiscal Year 2004-05]

3 **Ordinance amending the Annual Appropriation Ordinance by reducing the**  
4 **appropriation to the Convention Facilities Management Visitors Bureau for**  
5 **professional services in the amount of \$3,660,500 for Fiscal Year 2004-05 and re-**  
6 **appropriating \$2,525,000 to the Department of Public Health’s primary care health**  
7 **services including Tom Waddell Clinic and to fund HIV/AIDS Services**

8  
9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Funds are hereby de-appropriated for FY 2004-05 as follows:

Department	Sources of Funds and	Amount	
And Number	Purpose of Appropriation	Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2S-CFF-ANP CONV	ADM -	EIJ -	
FAC FD-Operating- NonProject	Administrative Services	Tourism Events & Film	
<b><u>Funding Uses</u></b>			
021-02700 (935006)	Professional & Specialized Svcs – Budget	\$3,660,500	
091-0931G (CFUNG31C931G)	Operating Transfer Out		\$3,660,500

25  
**Supervisor Sandoval  
Board of Supervisors**

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
4	1G-AGF-AAA	GEN -	FCZ General
5	General Fund Non-	General City	City
6	Project Controlled	Responsibilities	Responsibilities
7			
8	<b><u>Funding Sources</u></b>		
9	910-9302C	Operating Transfer In	\$3,660,500
10	(UNUNG31C302C)		
11			
12	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
13	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>
14	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
15	1G-AGF-AAA	DPH -	DHP -
16	General Fund Non-	Department of Public	Primary Care
17	Project Controlled	Health	
18			
19	<b><u>Funding Uses</u></b>		
20	001-00100	Permanent Salaries-Misc.	\$189,041
21	(HCHAPTWC--GF)	Budget	
22			
23	001-00400	Permanent Salaries-	\$404,123
24	(HCHAPTWC--GF)	Nurses Budget	
25			

**Supervisor Sandoval  
Board of Supervisors**

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
4	1G-AGF-AAA	DPH -	DHP -
5	General Fund Non-	Department of Public	Primary Care
6	Project Controlled	Health	
7			
8	<b><u>Funding Uses</u></b>		
9	001-00600	Temp Salaries-Nurses	\$453,318
10	(HCHAPTWC--GF)	Budget	
11	001-01900	Other Fringe Benefits -	\$246,970
12	(HCHAPTWC--GF)	Budget	
13			
14	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
15	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>
16	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
17	1G-AGF-AAA	DPH -	DPC -
18	General Fund Non-	Department of Public	Comm Hlth –
19	Project Controlled	Health	Prevention -
20			AIDS
21			
22	<b><u>Funding Uses</u></b>		
23	021-02799	Other Professional	\$1,231,548
24	(HCHPDHIVSVGF)	Services	
25			

**Supervisor Sandoval  
Board of Supervisors**

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>			
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit                      Credit</b>			
3	<u><b>Fund</b></u>	<u><b>Department</b></u>	<u><b>Program</b></u>			
4	1G-AGF-AAA	GEN -	FCZ General			
5	General Fund Non-	General City	City			
6	Project Controlled	Responsibilities	Responsibilities			
7						
8	<u><b>Funding Uses</b></u>					
9	097-097GR	General Reserve	1,135,500			
10	(XXXXXXXXXX)					
11						
12						
13		Total 1G-AGF-AAA	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="text-align: center; border-top: 1px solid black;">\$3,660,500</td> <td style="text-align: right; border-top: 1px solid black;">\$3,660,500</td> </tr> </table>		\$3,660,500	\$3,660,500
	\$3,660,500	\$3,660,500				

15 Section 2. Amending Section 11.11 of the Administrative Provisions Hotel Tax  
16 allocation to the Convention and Visitors Bureau in the FY2004-05 Annual  
17 Appropriations Ordinance from \$7,321,000 to \$3,660,500.

19 FUNDS AVAILABLE

20 APPROVED AS TO FORM: EDWARD M. HARRINGTON

21 DENNIS J. HERRERA, City Attorney Controller

22 By: \_\_\_\_\_ By: \_\_\_\_\_

23 Deputy City Attorney

24

25

**Supervisor Sandoval  
Board of Supervisors**