

SF Department of Public Health Behavioral Health Services

Proposed Investments

Budget and Finance Committee

December 16, 2020

Background & Goals

- DPH is requesting to remove \$30.3 million in Our City Our Home funding on reserve within the DPH FY 2020-21 budget
- Our spending plan for this funding aligns with the investment principles set previously by the Committee

Investment Principles

Meet people
where they are

Make it easier to
access care

Provide more
locations for
treatment and
respite

Proposed Spending Plan (in millions, \$)

Principle	Initiative Title	FY 20-21	FY 21-22	FY 22-23
Meet people where they are	Establish Street Crisis Response Teams and Ensure Immediate Access to Urgent Care Services	7.2	16.0	16.7
Make it easier to access care	Expand Intensive Case Management and Care Coordination	4.2	6.1	6.3
	Provide 24/7 Access (and Transportation Services) to Assessment, Diagnosis, Medication Evaluation, Urgent Care Services and/or Referrals	9.8	6.9	7.1
Provide more locations for treatment and respite	Expand Mental Health and Substance Use Treatment Beds	4.0	16.2	16.6
	Implementation and operating Support for data, IT systems, HR, facilities and real estate and contracts.	5.1	9.0	9.3

Total Budget (including estimated twenty percent Operations & Implementation Support): **30.3** **54.3** **56.0**

Meet People Where They Are

Initiative	Description	20-21	21-22	22-23
Establish Street Crisis Response Teams and Ensure Immediate Access to Urgent Care Services	<ul style="list-style-type: none">• Collaborate with SF Fire Department to create six teams that provide a 24/7 non-law enforcement response to behavioral health emergencies on the street• Diverts individuals in crisis away from emergency rooms and criminal legal settings into behavioral health treatment• Increases urgent care capacity• Pilots telehealth in the field to reduce and eliminate wait-times for crisis mental health care.	7.2	16.0	16.7

Make it Easier to Access Care

Initiative	Description	20-21	21-22	22-23
Expand Intensive Case Management and Care Coordination	<ul style="list-style-type: none"> • Building on TAY and SIP pilots, expands access to consultation and linkage services across the homeless response system (drop-in centers, shelters, outreach staff, and PSH) • Expands over 375 clinical case management slots for TAY, adults and older adults experiencing homelessness, offering the level of service intensity needed by each client, and ensuring appropriate client to staff ratios • Adds linkages support for individuals at ZSFG Psychiatric Emergency Services and the Jails • Creates a bed tracking system • Provides training and coaching for frontline staff across the homeless response system to better support clients with behavioral health issues, recognize early signs of concern, and know when/how to call for help (example topics: de-escalation, motivational interviewing, trauma) • Provides training for clinical staff to increase their competence in serving clients experiencing homelessness 	4.2	6.1	6.3

Make it Easier to Access Care

Initiative	Description	20-21	21-22	22-23
<p>Provide 24/7 access (and transportation services) to assessment, diagnosis, medication evaluation, urgent care services and/or referrals</p>	<ul style="list-style-type: none"> FY 20-21 expands evening and weekend hours at the Behavioral Health Access Center and BHS Pharmacy to provide assessment, triage, linkage services and benefits enrollment on a drop-in basis, as well as access to low threshold buprenorphine and naloxone. One-time capital to expand pharmacy and BHAC (\$8.5 million). Subsequent years includes estimated operating expenses for a 24/7 Mental Health Service Center (program design and location(s) TBD). 	9.8	6.9	7.1

Provide More Locations for Treatment and Respite

Initiative	Description	20-21	21-22	22-23
Expand Mental Health and Substance Use Treatment Beds	<ul style="list-style-type: none">Per bed assessment recommendations, adds additional capacity of approximately 150 beds annually in various residential facilities, including psychiatric skilled nursing, locked subacute beds, adult residential treatment, and Drug Sobering	4.0	16.2	16.6

FY 20-21 Requested Release (in millions, \$)

Principle	Initiative Title	FY 20-21
Meet people where they are	Establish Street Crisis Response Teams and Ensure Immediate Access to Urgent Care Services	7.2
Make it easier to access care	Expand Intensive Case Management and Care Coordination	4.2
	Provide 24/7 Access (and Transportation Services) to Assessment, Diagnosis, Medication Evaluation, Urgent Care Services and/or Referrals	9.8
Provide more locations for treatment and respite	Expand Mental Health and Substance Use Treatment Beds	4.0
	Implementation and operating Support for data, IT systems, HR, facilities and real estate and contracts.	5.1

Total Budget: 30.3

Questions?

Thank You