

File No. 220473

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date May 4, 2022

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- FYI Hearing Referral - BLA - 4/29/2022
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date April 29, 2022

Completed by: Brent Jalipa Date _____

BOARD of SUPERVISORS



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MEMORANDUM

TO: Severin Campbell, Office of the Budget and Legislative Analyst

FROM: Brent Jalipa, Assistant Clerk
Budget and Appropriations Committee

DATE: April 28, 2022

SUBJECT: HEARING MATTER INTRODUCED

The Board of Supervisors' Budget and Finance Appropriations Committee has received the following hearing request, introduced by Supervisor Hillary Ronen:

File No. 220473

Hearing on historical departmental budgets, how they have grown over the years, and the analysis of how growth compares to actual spending; and requesting the Office of the Budget and Legislative Analyst to report.

Pursuant to the hearing request, you or a representative will be expected to attend and present on the subject when this matter is agendized.

If you have any comments or reports to be included with the file, please forward them to me by email to: brent.jalipa@sfgov.org.

c: Nicolas Menard, Office of the Budget and Legislative Analyst

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Subject:

[Hearing – Report on Historical Budgets vs. Actual Expenditures]

The text is listed:

Hearing- On Historical Departmental Budgets and How They Have Grown Over the Years and Analysis of How Growth Compares to Actual Spending. Requesting the BLA to report.

For Clerk's Use Only

Signature of Sponsoring Supervisor: