

**STATE OF CALIFORNIA NATURAL RESOURCES AGENCY
GRANT AGREEMENT**

**Exhibit A-1: Cost Estimate
Charity Cultural Services Center
Additional ADA bathroom**

Task	Description	Total Cost*	General Fund Grant	Name of Funder	Name of Funder
1.0	Project Management/Design				
1.1	Technical Consultants	\$ 25,000.00	\$ -	\$ -	\$ -
1.2		\$ -	\$ -	\$ -	\$ -
1.3		\$ -	\$ -	\$ -	\$ -
2.0	Data Collection and Analysis				
2.1	Research	\$ 15,000.00	\$ -	\$ -	\$ -
2.2	Surveys/Surveying	\$ 5,000.00	\$ -	\$ -	\$ -
2.3	Data Analysis	\$ 5,000.00	\$ -	\$ -	\$ -
3.0					
3.1		\$ -	\$ -	\$ -	\$ -
3.2					
3.3					
4.0	Overhead***				
Contingency					
PROJECT TOTAL		\$ 50,000.00	\$ -	\$ -	\$ -

*All project expenditures documentation should be retained and made available for audit whether paid with grant funds or other funds.

**Grantee staff labor must be computed on actual time worked on the project and evidenced by time and attendance records describing the work performed. Only salary plus benefits are eligible. No indirect rates or overhead costs may be folded into the hourly rate. No billable rates may be used.

***Overhead costs are allowable and generally limited to 15% of total direct costs of the grant.