



FY 2025 FAMSF Budget Hearing

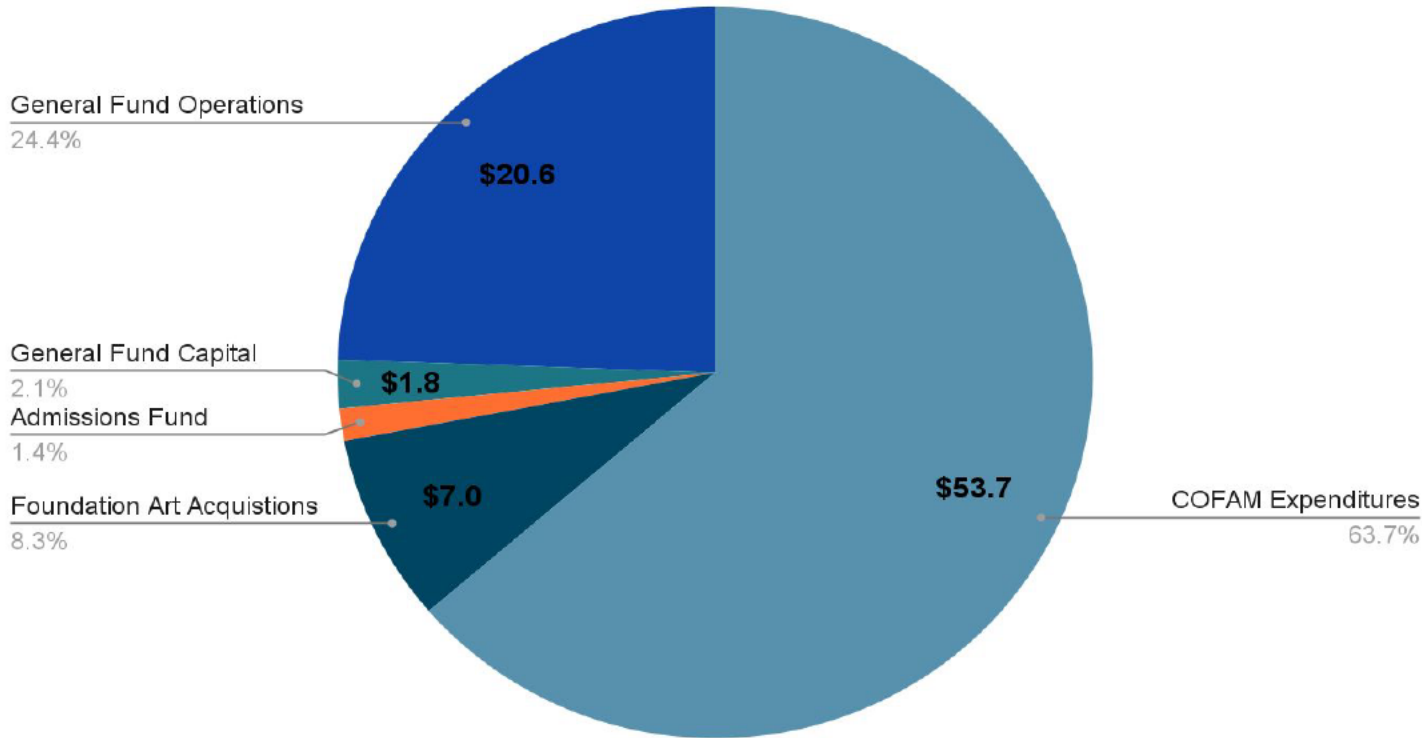
Mission of the Fine Arts Museums of San Francisco



To connect our visitors with local and global art in order to promote their knowledge of and curiosity about the past, deepen their engagement with the art and ideas of today, and stimulate their creative agency in their own futures.

Fine Arts Museums Total Budget \$84.3M

FY25 Expenditures (in \$ Millions)



➤ General Fund support totals 27% of total Museum spending.

➤ Protects City's Art Collection

- Department Supports:
- ◆ Security Services
 - ◆ Facility Maintenance
 - ◆ Capital Resilience

Fine Art Museums (FAM) City Department Budget

General Fund and Admissions Fund

FY25 Mayor's Budget vs FY24 Approved Budget

	Mayor's Budget FY25		Approved Budget FY24		Variance to FY25 Budget
Staffing (primarily security)	16,879,000		16,186,000		693,000
Utilities	2,669,000		2,762,000		(93,000)
Art and Property Insurance	1,526,000		1,650,000		(124,000)
Buildings Service Contracts	350,000		350,000		(-)
Other expense	<u>595,000</u>		<u>504,000</u>		<u>90,000</u>
Total Expenses	22,019,000		21,452,000		566,000
Capital Expenditures	<u>1,837,000</u>		<u>1,796,000</u>		<u>41,000</u>
Total Spending	<u>23,856,000</u>		<u>23,248,000</u>		<u>608,000</u>

- FY25 budget is \$608,000 or 2.6% higher than FY24.
- FY25 Staffing expense higher due to labor negotiations.
- FY25 Utilities are lower based on department estimates.
- Capital budget consistent with FY25 and support HVAC, Chillers, Boilers and Building Mgmt Systems.

ORGANIZATIONAL STRUCTURE: FINE ARTS MUSEUM

PEX 0963 Director & CEO
1 FTE

Visitor Experience
9 FTE

Administration
4 FTE

Curatorial
5 FTE
1 Vacancy

Engineering
10 FTE
1 Vacancy

Security
77 FTE
2 Vacancies

Visitor Experience
PCS 3302 Admission
Attendant - 9

Human Resources
TPV 1246 Principal HR Analyst
PCS 1244 Senior HR Analyst
PCS 1222 Senior Payroll &
Personnel Clerk

**Achenbach
Foundation**
PEX 0922 Manager I
PEX 3546 Curator IV (Vacant)

Engineering
PCS 7120 Bldg. & Grounds
Maintenance Superintendent
PCS 7203 Bldg. & Grounds
Maintenance Supervisor
PCS 7335 Senior Stationary
Engineer - 2
PCS 7334 Stationary
Engineer - 6 (1 Vacant)

Security
PCS 0923 Manager II
PCS 0922 Manager I
PCS 8229 Manager of
Museum Security Services
PCS 8228 Museum Security
Supervisor - 6
PCS 8226 Museum Guard -
41 (1 Vacant)
PCS 8202 Security Guard -
23
TPV 8202 Security Guard - 4
(1 Vacant)

Accounting
PCS 1654 Accountant III

**Preparation &
Registration**
PCS 0922 Manager I
PCS 3556 Museum Registrar - 2

Anticipated hire date for vacancies:

- 3546: FY 24-25
- 7334: July 2024
- 8202: June 2024

Historical permanent FTE data:

- FY16 - FY20: 106 FTE
- FY21 - FY22: 103 FTE
- FY23 - FY25: 106 FTE
- No new FTE positions over past 10 years.

**Note All of these data exclude Temporary Exempt As-Needed employees.*

Impact and Community Engagement



- 1.3M visitors annually (CY 2023)
- 6th most visited art museum in the country (CY 2023)
- Free Saturdays:
 - FY24 Free Saturday attendance: 156,200
 - Attendance since 2019 launch: 577,000
- de Young Observation Tower is one of the top free destinations in SF for tourists and locals.
- de Young Open:
 - 883 Bay Area artists exhibited their work in the de Young Open
- Over 800 art acquisitions added to City collection in FY23.



At the de Young, a Rousing Showcase for Bay Area Artists

A call for art went out. Almost 8,000 pieces were submitted. The 883 chosen works make up a dizzying, bursting-at-the-seams extravaganza of an exhibition.

THE WALL STREET JOURNAL.

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‘Botticelli Drawings’ Review: A Master Painter’s Skills on Paper

At the Legion of Honor in San Francisco, the first-ever exhibition of the Renaissance artist’s rare, refined drawings reveals lesser-known aspects of his work.

We are SF brand ambassadors

- We create global positive publicity for San Francisco
- In 2023, we had over 8,300 media mentions
- Each year, we work with hundreds of institutional partners around the world to bring our programs to life

Education at FAMSF



FY24 Education Impact Projections

303,136 people served through education programs
(vs 185,204 in FY 23)

- 22 Distinct Education Programs
- Public programs: 256,747
- School and youth total: 46,389
- SF school and youth: 27,898

Exhibitions



FY24 Exhibition Highlights

- *Kehinde Wiley: An Archaeology of Silence*
- *The Tudors: Art and Majesty in Renaissance England*
- *The de Young Open*
- *Botticelli Drawings*
- *Fashioning San Francisco: A Century of Style*
- *Lee Mingwei: Rituals of Care*
- *Irving Penn*



Leilah Babirye: We Have a History

June 22, 2024–June 22, 2025



*Mary Cassatt at
Work*

October 5,
2024–January 26,
2025



Tamara de Lempicka

October 12, 2024–February 9, 2025

Legion of Honor 100

November 2024 - November 2025



**Saturday, November 9, 2024 - Official
Centennial Kickoff**

Legion of Honor 100 Public Celebration

Monday, November 11, 2024

Veterans Day Special Programming

***Please join us in celebrating one of our city's
most cherished cultural institutions!***