

1 [De-Appropriation - General Fund Expenditure Budget - Various Departments for Funding
2 Services at the Department of Homelessness and Supportive Housing and General City
3 Responsibilities - FYs 2016-2017 and 2017-2018 - \$38,057,546]

4 **Ordinance de-appropriating \$38,057,546 of salary and benefit expenditures in Adult**
5 **Probation, the Asian Art Museum, the Assessor/Recorder, the City Attorney, the Office**
6 **of Economic and Workforce Development, the City Administrator, the Department of**
7 **Public Works, the Department of Technology, the Health Service System, the Human**
8 **Rights Commission, the Human Services Agency, the Juvenile Probation Department,**
9 **the Law Library, the Department of Public Health, the Commission on the Status of**
10 **Women, and the Treasurer/Tax Collector, and \$1,698,298 of overtime in the Police**
11 **Department in FY2016-2017 to fund services at the Department of Homelessness and**
12 **Supportive Housing and General City Responsibilities in FYs 2016-2017 and 2017-2018.**

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14 Note: Additions are *single-underline italics Times New Roman*;
15 deletions are ~~*strikethrough italics Times New Roman*~~.
16 Board amendment additions are double underlined.
17 Board amendment deletions are ~~strikethrough normal~~.

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19 Be it ordained by the People of the City and County of San Francisco:

20 Section 1. The uses of funding outlined below are herein de-appropriated to reflect reductions
21 to expenditures at various departments in FY2016-2017.
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1 **USES De-Appropriation**

2 Fund	Index/Project Code	Subobject	Description	Amount
3 1G AGF AAA	Various	Various	Salaries & Benefit ; Overtime	\$38,057,546
6 Total USES De-Appropriation				\$38,057,546

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9 Section 2. The \$6,500,000 of the de-appropriation outlined above are herein available for
10 appropriation in FY2016-17, and the \$31,557,546 of the de-appropriation outlined above are
11 herein available in General Fund Fund Balance for appropriation in FY2017-18.

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13 Section 3. The uses of funding outlined below are herein appropriated in subobject 02700
14 Professional & Specialized Services to reflect the projected uses of funding to support
15 services at the Department of Homelessness and Supportive Housing in FY2016-2017.

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17 **USES Appropriation FY2016-17**

18 Fund	Index/Project Code	Subobject	Description	Amount
19 1G AGF AAA	Various	02700	Professional & Specialized Services	\$6,500,000
22 Total USES Appropriation				\$6,500,000

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1 Section 4. The uses of funding outlined below are herein appropriated in subobject 02700
 2 Professional & Specialized Services and 098GR General Reserve to reflect the projected
 3 uses of funding to support services at the Department of Homelessness and Supportive
 4 Housing and General City Responsibilities in FY2017-2018.

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6 **USES Appropriation FY2017-18**

7 Fund	Index/Project Code	Subobject	Description	Amount
8 1G AGF AAA	Various	02700	Professional & 9 Specialized Services	\$19,850,000
10 1G AGF AAA	XXXXXX	098xx	Reserve for City 12 Services	\$11,707,546
14 Total USES Appropriation				\$31,557,546

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16 Section 5. The Controller is authorized to record transfers between funds and adjust the
 17 accounting treatment of sources and uses appropriated in this ordinance as necessary to
 18 conform with Generally Accepted Accounting Principles.

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21 APPROVED AS TO FORM:
 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
 BEN ROSENFELD, Controller

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23 By: _____
 24 BUCK DELVENTHAL
 Deputy City Attorney

By: _____
 BEN ROSENFELD
 Controller

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