

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2

3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees, for the following services: budget analyst**  
6 **(Board of Supervisors); LGBT Anti-violence Education and Outreach Program (District**  
7 **Attorney); body removal services–Medical Examiner, central shops security,**  
8 **convention facilities management, janitorial services, and security services (General**  
9 **Services Agency–City Administrator); security services–1680 Mission Street (General**  
10 **Services Agency–Public Works); mainframe system support (General Services**  
11 **Agency–Technology); absentee voter ballot distribution (Department of Elections);**  
12 **security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial**  
13 **services (Sheriff).**

14 WHEREAS, The Electorate of the City and County of San Francisco passed  
15 Proposition J in November 1976, allowing City and County Departments to contract with  
16 private companies for specific services which can be performed for a lower cost than similar  
17 work by City and County employees (Charter Section 10.104.15); and,

18 WHEREAS, The City has previously approved outside contracts for the services listed  
19 below; and,

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
21 the services listed below to a private contractor will continue to achieve substantial cost  
22 savings for the City; and,

23 WHEREAS, The Controller's certification, which confirms that said services can be  
24 performed at lower costs to the City and County by private contractor than by employees of  
25 the City and County, is on file with the Clerk of the Board of Supervisors in File

1 No. \_\_\_\_\_, which is hereby declared to be part of this resolution as if set forth  
 2 fully herein; now, therefore be it;

3 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
 4 certification and approves the Proposition J Resolution concerning the Purchaser's award of a  
 5 contract to a private contractor for the services listed below for the period of July 1, 2009  
 6 through June 30, 2010.

7		8 City Cost	Contract Cost		
9	Department/Function	(High)	(High)	Savings	FTEs
10	Board of Supervisors (BOS)				
11	Budget Analyst	\$2,548,241	\$2,107,842	\$440,399	13.5
12					
13	Department of Elections (REG)				
14	Absentee Voter Ballot Distribution	\$1,389,710	\$437,379	\$952,331	30.0
15					
16	District Attorney (DAT)				
17	LGBT Anti-Violence Education and				
18	Outreach Program	\$224,742	\$111,856	\$112,886	2.0
19					
20	General Services Agency–City				
21	Administrator (ADM)				
22	Body Removal Services–Medical				
23	Examiner	\$110,324	\$79,511	\$30,813	1.0
24	Central Shops–Security	\$272,864	\$132,606	\$140,258	3.0
25	Convention Facilities Management	\$23,152,355	\$19,320,130	\$3,832,225	239.0

1	Janitorial Services	\$3,156,422	\$1,890,720	\$1,265,702	37.5
2	Security Services	\$1,962,122	\$953,285	\$1,008,837	27.2
3					
4	General Services Agency– Public				
5	Works (DPW)				
6	Security Services–1680 Mission St.	\$127,212	\$60,316	\$66,896	1.8
7					
8	General Services Agency–Technology				
9	(TIS)				
10	Mainframe System Support	\$1,751,024	\$862,773	\$888,251	10.0
11					
12	Human Services Agency (DSS)				
13	Security Services	\$8,427,887	\$4,397,536	\$4,030,351	95.1
14					
15	Police (POL)				
16	Project S.A.F.E.	\$1,155,605	\$688,962	\$466,643	9.0
17					
18	Sheriff (SHF)				
19	Janitorial Services	\$2,767,222	\$1,383,464	\$1,383,758	28.0
20					
21		Totals \$47,045,730	\$32,426,380	\$14,619,350	497.1
22					
23					
24					
25					