

1 [De-Appropriation and Appropriation - Expenditures of \$6,174,381 Supporting Increased
2 Workers' Compensation Expenditures - Police Department - FY2017-2018]

3 **Ordinance de-appropriating \$6,174,381 from permanent salaries, and appropriating**
4 **\$6,174,381 to Police Department to support increases in Workers' Compensation**
5 **expenditures for FY2017-2018.**

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7 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
10 **Board amendment additions** are in double-underlined Arial font.
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 projected funding available for FY 2017-2018.

15
16 **USES De-Appropriation**

| 17 | Fund / | Project & Activity / | Account | Description | Amount |
|----|------------------------------------|----------------------|--------------|--------------------|--------------------|
| 18 | Department ID | Authority | | | |
| 19 | 10000 | 10001911-0002 | 501010 | Permanent Salaries | \$6,174,381 |
| 20 | GF Annual Account | PC Field Operations | Perm | Regular | |
| 21 | Ctrl / | Field Operations / | Salaries- | | |
| 22 | 232087 | 10000 | Misc-Regular | | |
| 23 | POL - FOB - Patrol | Operating | | | |
| 24 | | | | | |
| 25 | Total USES De-Appropriation | | | | \$6,174,381 |

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding to support workers' compensation for FY 2017-2018.


USES Appropriation

| Fund / Department ID | Project & Activity / Authority | Account | Description | Amount |
|---------------------------------------|--|-----------------------------------|------------------------------|--------------------|
| 10000 | 10001911-0002 | 581460 | Workers' | \$6,174,381 |
| GF Annual Account Ctrl / 232087 | PC Field Operations Field Operations / 10000 | GF-HR- Workers' Comp Claims | Compensation Expenditures | |
| POL - FOB - Patrol | Operating | | | |
| Total USES Appropriation | | | | \$6,174,381 |

Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 

BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: 

BEN ROSENFELD
Controller



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 180588

Date Passed: July 31, 2018

Ordinance de-appropriating \$6,174,381 from permanent salaries, and appropriating \$6,174,381 to Police Department to support increases in Workers' Compensation expenditures for FY2017-2018.

July 12, 2018 Budget and Finance Sub-Committee - RECOMMENDED

July 24, 2018 Board of Supervisors - PASSED ON FIRST READING


Ayes: 9 - Cohen, Brown, Kim, Mandelman, Peskin, Ronen, Safai, Stefani and Yee
Excused: 2 - Fewer and Tang


July 31, 2018 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Cohen, Brown, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180588

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/31/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor


Date Approved