

**File Number:** 221006  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Regional Park Program Grant - Twin Peaks Promenade and Trails Improvement Project

2. Department: Recreation and Park

3. Contact Person: Toni Moran Telephone: (415) 794-8173

4. Grant Approval Status (check one):

[X] Approved by funding agency  [ ] Not yet approved

5. Amount of Grant Funding Approved or Applied for: up to \$1,900,000

6a. Matching Funds Required: None

b. Source(s) of matching funds (if applicable): N/A

7a. Grant Source Agency: California Department of Parks and Recreation

b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: The project consists of converting a closed roadway into linear park promenade (resurfacing a portion of the roadway, removing the concrete barrier at road's edge, installing interpretive signage and simple site amenities such as bike racks and rustic boulder seating), improvement of existing trail from Muni stop on adjacent neighborhood street (Crestline) to the promenade, and connecting the promenade with the rest of the trails system via wayfinding and trailhead signs. The project would be completed in conjunction with the Priority Conservation Area Grant scope that includes improvements to the Bay Area Ridge Trail alignment on the existing trail network within the Twin Peaks Open Space to control erosion, improve walking and running experience and restore native plants.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1,2020 End-Date: June 30, 2025

10a. Amount budgeted for contractual services: ~\$1,500,000

b. Will contractual services be put out to bid? Yes

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes

d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs?  [ ] Yes  [X] No

b1. If yes, how much? \$0

b2. How was the amount calculated? Not Applicable

c1. If no, why are indirect costs not included?

Not allowed by granting agency  To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

The cost of department and division overhead associated with Recreation and Park and Public Works Staff.

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis. Project Status reports required with every reimbursement request. The Grant Contract Period commences on July 1, 2020 and ends on June 30, 2050.

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s)       |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s)       | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)                 |  |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta

(Name)

San Francisco Public Works Building Design and Construction Disability Access Coordinator

(Title)

Date Reviewed: 8/23/2022

DocuSigned by:



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(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Philip A. Ginsburg

(Name)

General Manager, Recreation and Park Department

(Title)

Date Reviewed: 8/23/2022

DocuSigned by:



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(Signature Required)

## Twin Peaks Promenade and Trails Improvement Project

Project Budget		Funding Sources	
Construction including PM and CA	\$3,071,330	Prop. 68 - Regional Park Program Grant	\$1,900,000
Soft Costs	\$428,670	Priority Conservation Area Grant	\$500,000
		2020 Health and Recovery Bond	\$750,000
		Habitat Conservation Fund Grant	\$350,000
Total Project Budget	\$3,500,000	Total Funding Sources	\$3,500,000