



To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Ashley Groffenberger, Mayor's Budget Director  
Date: May 1, 2022  
Re: Mayor's May 1 FY 2022-23 and FY 2023-24 Budget Submission

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Madam Clerk,

In accordance with Administrative Code section 3.3, the Mayor's Office hereby submits the Mayor's proposed May 1 budget by May 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 May 1 Budget Book, the following items are included in the Mayor's submission:

- The May 1 Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- 11 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter from the City Controller regarding the San Francisco Municipal Transportation Agency budget

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", with a long horizontal flourish extending to the right.

Ashley Groffenberger  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

| <b>DEPT</b> | <b>Item</b>                                              | <b>Relevance to Budget</b>                                                                                                                                                                                                                                                                                                                                                   | <b>Type of Legislation</b> |
|-------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| AIR         | Prop J Certification - previously approved               | Costs related to Prop J services assumed in budget.                                                                                                                                                                                                                                                                                                                          | Resolution                 |
| BOA         | Board of Appeals Surcharges on Permit Fees               | Legislation that allows the Board of Appeals to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission | Ordinance                  |
| LIB         | In-Kind Grant of Friends of San Francisco Public Library | Grant assumed in budget.                                                                                                                                                                                                                                                                                                                                                     | Resolution                 |
| MTA         | Prop J Certification - previously approved               | Costs related to Prop J services assumed in budget.                                                                                                                                                                                                                                                                                                                          | Resolution                 |
| PRT         | California State Lands Commission Grant                  | Grant assumed in budget.                                                                                                                                                                                                                                                                                                                                                     | Resolution                 |
| PRT         | Prop J Certification - previously approved               | Costs related to Prop J services assumed in budget.                                                                                                                                                                                                                                                                                                                          | Resolution                 |
| PUC         | CleanPowerSF Capital Budget                              | Appropriates funds to support PUC CleanPowerSF capital budget expenditures.                                                                                                                                                                                                                                                                                                  | Ordinance                  |
| PUC         | Hetch Hetchy Capital Budget                              | Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.                                                                                                                                                                                                                                                                                                  | Ordinance                  |
| PUC         | Wastewater Capital Budget                                | Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.                                                                                                                                                                                                                                                                                         | Ordinance                  |
| PUC         | Water Capital Budget                                     | Appropriates funds to support PUC Water Enterprise capital budget expenditures.                                                                                                                                                                                                                                                                                              | Ordinance                  |
| PUC         | Power Debt Authorization                                 | Authorizes bond issuance to finance Power capital projects.                                                                                                                                                                                                                                                                                                                  | Ordinance                  |
| PUC         | Wastewater Debt Authorization                            | Authorizes bond issuance to finance Wastewater capital projects.                                                                                                                                                                                                                                                                                                             | Ordinance                  |
| PUC         | Water Debt Authorization                                 | Authorizes bond issuance to finance Water capital projects.                                                                                                                                                                                                                                                                                                                  | Ordinance                  |
| PUC         | Prop J Certification - previously approved               | Costs related to Prop J services assumed in budget.                                                                                                                                                                                                                                                                                                                          | Resolution                 |