

**Appendix D-Interests in Other City Grants - San Francisco**  
**2025-2029**

		<b>FY2025-2026</b>	<b>FY2026-2027</b>	<b>FY2027-2028</b>	<b>FY2028-2029</b>
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H.S.A.	Light Duty	\$496,549			
H.S.A.	Community Centered Grocery Distributions	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
H.S.A.	WORKFORCE SUPPORT	\$275,857	\$275,857		
		<b>\$1,772,406</b>	<b>\$1,275,857</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
D.A.S.	ADP	\$360,921	\$360,921	\$360,921	
D.A.S.	ADCRC	\$148,282	\$148,282	\$148,282	
D.A.S.	AG-RCFE	\$207,887	\$207,887		
D.A.S.	SF CONNECTED	\$321,077	\$321,077		
D.A.S.	HIAP	\$440,739	\$440,739	\$440,739	
D.A.S.	HICAP MIPPA	\$78,514	\$78,514	\$78,514	
D.A.S.	COMMUNITY SERVICE:				
D.A.S.	Jackie Chan	\$121,762	\$121,762		
D.A.S.	Geen Mun	\$126,189	\$126,189		
D.A.S.	Lady Shaw	\$87,797	\$87,797		
D.A.S.	ManilaTown	\$98,939	\$98,939		
D.A.S.	South Sunset	\$105,164	\$105,164		
D.A.S.	Mendehlsen House	\$108,975	\$108,975		
D.A.S.	Woolfhouse	\$106,875	\$106,875		
D.A.S.	West Portal	\$106,120	\$106,120		
D.A.S.	John King	\$106,326	\$106,326		
D.A.S.	Geneva	\$130,455	\$130,455		
D.A.S.	ENP CONG	\$2,528,477	\$2,528,477	\$2,528,477	\$2,528,477
D.A.S.	ENP CONG CHAMPSS	\$595,539	\$595,539	\$595,539	\$595,539
D.A.S.	ENP HDM	\$3,152,567	\$3,152,567	\$3,152,567	\$3,152,567

D.A.S.	AWD CONG MEALS	\$19,335	\$19,335	\$19,335	\$19,335
D.A.S.	TAI-CHI COMMUNITY SNAP ED	\$242,883			
D.A.S.	NEIGHBORHOOD-BASED PILOT PROGRAM	\$148,761	\$148,761		
D.A.S.	INTERGENERATIONAL PROGRAM	\$101,706	\$98,120	\$98,120	
D.A.S.	ADRC	\$749,352			
D.A.S.	CASE MGMT	\$668,140	\$668,140		
D.A.S.	HOUSING SUBSIDIES	\$1,058,845	\$1,058,845	\$1,058,846	
D.A.S.	EHSS-CHORE	\$71,868	\$71,868	\$71,868	\$71,868
D.A.S.	EHSS-HM	\$72,764	\$72,764	\$72,764	\$72,764
D.A.S.	EHSS-PC	\$66,061	\$66,061	\$66,061	\$66,061
D.A.S.	SENIOR ESCORT SERVICES PROGRAM	\$804,331	\$804,331		
D.A.S.	INTERGENERATIONAL	\$95,639			
D.A.S.	RING VIDEO DOORBELL	\$35,908	\$35,908		
D.A.S.	SUPPORT AT HOME	\$1,842,196	\$1,842,196	\$1,842,196	\$1,842,196
	<b>Total H.S.A. &amp; DAS</b>	<b>\$14,910,394</b>	<b>\$13,818,934</b>	<b>\$10,534,229</b>	<b>\$8,348,807</b>
	Less HDM-ENP	\$11,757,827	\$10,666,367	\$7,381,662	\$5,196,240
	<u>MOHCD</u>				
MOHCD	<u>Neighborhood Revitalization</u>	\$15,000			
MOHCD	<u>MOHCD Housing Services Program</u>	\$97,325			
MOHCD	Westside Housing Development	\$195,205			
		<b>\$ 307,530</b>			