

1 [Appropriation - Fire Department - Revenue - \$1,589,223 - De-Appropriation - Various
2 Departments - Permanent Salaries and Dependent Coverage - \$8,832,528 -
3 Appropriation - Overtime - \$10,421,751 - FY2025-2026]

4 **Ordinance appropriating \$1,163,325 of Ambulance Billings and \$425,898 of Fire**
5 **Overtime Service Fees revenues in the Fire Department, de-appropriating**
6 **permanent salaries of \$500,000 in the Department of Emergency Management,**
7 **permanent salaries of \$6,088,370 and dependent coverage of \$994,158 in the Fire**
8 **Department, and permanent salaries of \$1,250,000 in the Public Utilities**
9 **Commission, and appropriating \$500,000 to overtime in the Department of**
10 **Emergency Management, \$8,671,751 to overtime in the Fire Department, and**
11 **\$1,250,000 to overtime in the Public Utilities Commission in order to support the**
12 **Departments' projected increases in overtime as required per Administrative**
13 **Code, Section 3.17; this Ordinance requires a two-thirds vote of all members of**
14 **the Board of Supervisors for approval of the Fire Department's appropriation of**
15 **\$7,992,170 pursuant to Charter, Section 9.113(c).**

16
17 Note: Additions are single-underline italics Times New Roman;
18 deletions are ~~strikethrough italics Times New Roman~~.
19 Board amendment additions are double underlined.
20 Board amendment deletions are ~~strikethrough normal~~.

21 Be it ordained by the People of the City and County of San Francisco:

22 Section 1. The sources of funding outlined below are herein appropriated and de-
23 appropriated to reflect the projected sources of funding for FY2025-2026.

SOURCES Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
4	10000 - GF Annual	10001966 - FD Operations /	465916	Ambulance	\$1,163,325
5	Account Ctrl /	0001 - Operations / 10000 -		Billings	
6	130650 - FIR	Operating			
7	Operations				
8					
9	10000 - GF Annual	10001963 - FD Prevention /	460678	Fire Overtime	\$425,898
10	Account Ctrl /	0001 - Prevention / 10000 -		Service Fees	
11	130651 - FIR	Operating			
12	Prevention				
13					
14	Total Sources Appropriation – FIR				\$1,589,223

USES De-appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
20	10000 - GF Annual	10001780 - EM DEM	501010	Perm	(\$500,000)
21	Account Ctrl /	EMERGENCY		Salaries-Misc-	
22	229986 - DEM	COMMUNICATION / 0001 -		Regular	
23	Emergency	DEM EMERGENCY			
24	Communications	COMMUNICATION / 10000			
25		- Operating			

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2					
3	Subtotal – DEM				(\$500,000)
4					
5	10000 - GF Annual	10001966 - FD Operations /	501010	Perm	(\$5,408,789)
6	Account Ctrl /	0001 - Operations / 10000 -		Salaries-Misc-	
7	130650 - FIR	Operating		Regular	
8	Operations				
9					
10	10000 - GF Annual	10001966 - FD Operations /	515710	Dependent	(\$994,158)
11	Account Ctrl /	0001 - Operations / 10000 -		Coverage	
12	130650 - FIR	Operating			
13	Operations				
14					
15	17960 - AIR Op	10001967 - FD Airport	501010	Perm	(\$679,581)
16	Annual Account Ctrl	Operations / 0001 - Airport		Salaries-Misc-	
17	/ 130645 - FIR	Operations / 10000 -		Regular	
18	Airport	Operating			
19					
20	Subtotal – FIR				(\$7,082,528)
21					
22					
23					
24					
25					

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2					
3	25940 - WTR Op	10029997 - UW Water	501010	Perm	(\$950,000)
4	Annual Account Ctrl	Transmission WTR 0020 -		Salaries-Misc-	
5	/ 232422 -	Transmission: Peninsula		Regular	
6	WTR0502 WST	Region / 10000 - Operating			
7	Distribution Ops				
8					
9	24970 - HHWP Op	10029992 - UH	501010	Perm	(\$300,000)
10	Annual Account Ctrl	Administration HHP 0014 -		Salaries-Misc-	
11	/ 298646 - HHP10	General Joint Administration		Regular	
12	Hetchy Water	/ 10000 - Operating			
13					
14	Subtotal – PUC				(\$1,250,000)
15					
16	Total Uses De-appropriation				(\$8,832,528)

18 Section 2. The uses of funding outlined below are herein appropriated to reflect
19 the projected funding available for FY2025-2026.

21 **USES Appropriation**

22
23
24
25

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2					
3	10000 - GF Annual	10001780 - EM DEM	511010	Overtime -	\$500,000
4	Account Ctrl /	EMERGENCY		Scheduled	
5	229986 - DEM	COMMUNICATION / 0001 -		Misc	
6	Emergency	DEM EMERGENCY			
7	Communications	COMMUNICATION / 10000			
8		- Operating			
9					
10	Subtotal – DEM				\$500,000
11					
12	10000 - GF Annual	10001966 - FD Operations /	511010	Overtime -	\$7,566,272
13	Account Ctrl /	0001 - Operations / 10000 -		Scheduled	
14	130650 - FIR	Operating		Misc	
15	Operations				
16					
17	10000 - GF Annual	10001963 - FD Prevention /	511010	Overtime -	\$425,898
18	Account Ctrl /	0001 - Prevention / 10000 -		Scheduled	
19	130651 - FIR	Operating		Misc	
20	Prevention				
21					
22	17960 - AIR Op	10001967 - FD Airport	511010	Overtime -	\$679,581
23	Annual Account Ctrl	Operations / 0001 - Airport		Scheduled	
24	/ 130645 - FIR	Operations / 10000 -		Misc	
25	Airport	Operating			

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2					
3	Subtotal – FIR				\$8,671,751
4					
5	25940 - WTR Op	10029997 - UW Water	511010	Overtime -	\$950,000
6	Annual Account Ctrl	Transmission WTR 0020 -		Scheduled	
7	/ 232422 -	Transmission: Peninsula		Misc	
8	WTR0502 WST	Region / 10000 - Operating			
9	Distribution Ops				
10					
11	24970 - HHWP Op	10029992 - UH	511010	Overtime -	\$300,000
12	Annual Account Ctrl	Administration HHP 0014 -		Scheduled	
13	/ 298646 - HHP10	General Joint Administration		Misc	
14	Hetchy Water	/ 10000 - Operating			
15					
16	Subtotal – PUC				\$1,250,000
17					
18	Total Uses Appropriation				\$10,421,751
19					
20					
21					
22					
23					
24					
25					

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.

4
5 Section 4. Two-Thirds Vote Required. In accordance with Charter Section
6 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative
7 vote of two-thirds of the Board of Supervisors to approve the Overtime appropriation of
8 \$7,992,170 to the Fire Department.

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/Brad Russi
BRADLEY RUSSI
Deputy City Attorney

By: /s/Greg Wagner
GREG WAGNER
Controller