

San Francisco Department of Public Health (SFDPH)
California Department of Public Health PPE Donations

BUDGET JUSTIFICATION
July 1, 2023 to June 30, 2024

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$1,372,318.27
F.	CONTRACTUAL	\$0
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$1,372,318.27
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$1,372,318.27