



San Francisco Department of Public Health

Grant Colfax, MD
Director of Health

City and County of San Francisco
London N. Breed
Mayor

Memorandum

To: Honorable Members of the Board of Supervisors

From: San Francisco Department of Public Health

Date: Thursday, February 15, 2024

Re: Accept and Expend - San Francisco General Hospital Foundation - Predictive Analytics AI/ML - \$212,500

This Resolution seeks authorization for the Department of Public Health to retroactively accept and expend funds in the amount of \$212,500 from the San Francisco General Hospital Foundation (SFGHF).

This item is retroactive because DPH received notice of the award several months after the pre-determined project start date.

This item is retroactive because DPH received notice of the award from SFGHF on December 22, 2023, for a project start date of July 1, 2023. The project start date was predetermined by the grantor. Upon receiving notice of the grant, DPH put together the accept and expend packet and forwarded the packet to the Controller's Office for review on December 28, 2023. The Controller's Office reviewed the budget details and memorandum of understanding (MOU) with the grantor and approved the accept and expend packet. The Controller's Office forwarded the signed package to the Mayor's Office on February 6, 2024, for introduction on February 13, 2024. We humbly request retroactive authorization for this item.

Please contact Greg Wong, grants analyst, at greg.wong@sfdph.org for any questions about this request for retroactive authorization.

From: [Neukrug, Sarah \(DPH\)](#)
To: [Chan, Connie \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Melgar, Myrna \(BOS\)](#)
Cc: [Jalipa, Brent \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Hajee, Zahra \(BOS\)](#); [DeRuff, Henry \(BOS\)](#); [Fieber, Jennifer \(BOS\)](#); [Taniguchi, Carol \(DPH\)](#); [Connelly, Elizabeth \(DPH\)](#); [Validzic, Ana \(DPH\)](#); [Wong, Greg \(DPH\)](#)
Subject: 3/6 BOS Meeting: DPH Retroactive Items
Date: Thursday, February 29, 2024 4:23:21 PM

Hello Supervisors Chan, Mandelman and Melgar,

The Department of Public Health (DPH) will request approval for two (2) retroactive items at the March 6th Budget & Finance Committee meeting. Please let us know if you have any questions.

File No. 240060 - Accept and Expend Grant - Retroactive - San Francisco General Hospital Foundation - Children's Health Center's HealthySteps Program - \$373,084.11

- **Description:** This grant accept & expend will be used to support UCSF personnel at the Children's Health Center at Zuckerberg San Francisco General Hospital. The grant will fund the HealthySteps Program, which offers primary care for children 0-5 and dyadic care for their caregivers. The program has a focus on behavioral health and developmental care.
- **Retroactive Statement:** This item is retroactive because DPH received notice of the award from SFGHF eleven days prior to the predetermined project start date. We received the notice of award from SFGHF on October 20, 2023, for a project start date of November 1, 2023. The project start date was predetermined by the grantor. Upon receiving the grant, DPH put together the accept and expend packet and forwarded to the Controller's Office for review on November 7, 2023. After discussing project term details, the Controller's Office approved the accept and expend and forwarded the signed package to the Mayor's Office on December 11, 2023 for introduction on January 23, 2024.
- **DPH Representative:** Carol Taniguchi | Deputy Director, Primary Care, SFHN | email: carol.s.taniguchi@sfdph.org

File No. 240130 - Accept and Expend Grant - Retroactive - San Francisco General Hospital Foundation - Predictive Analytics AI/ML - \$212,500

- **Description:** This grant accept & expend will support the Pioneering Solutions for Equitable Care through Technology (PROSPECT) Team in building a readmission and mortality risk model for cardiac heart failure patients. The PROSPECT team will use artificial intelligence and machine learning to enhance their predictive analytics efforts, enabling improved resource allocation and provider decision support.
- **Retroactive Statement:** This item is retroactive because DPH received notice of the award from SFGHF on December 22, 2023, for a project start date of July 1, 2023. The

project start date was predetermined by the grantor. Upon receiving notice of the grant, DPH put together the accept and expend packet and forwarded the packet to the Controller's Office for review on December 28, 2023. The Controller's Office reviewed the budget details and memorandum of understanding (MOU) with the grantor and approved the accept and expend packet. The Controller's Office forwarded the signed package to the Mayor's Office on February 6, 2024, for introduction on February 13, 2024.

- **DPH Representative:** Elizabeth Connelly | Principle Administrative Analyst, Budget and Decision Support, ZSFG | email: elizabeth.connelly@sfdph.org

Thank you for your time and consideration,

Sarah Neukrug

Sarah Neukrug, MPH

Program Planner, Office of Policy and Planning
San Francisco Department of Public Health
sarah.neukrug@sfdph.org | 415-401-8912

Preferred Pronouns: she/her/hers