

Project	Donor	Dates	SFGHF Fund #	Total Donation Pledge	Total Donation Received	Foundation Fee	Amount this MOU per AAO	Donation Remaining w/ SFGHF	Not Yet Received In Cash
Infrastructure Security Upgrades CalOES 2024-2026	Governor's Office of Emergency Services (CalOES)	9/1/2024	869	\$ 500,000.00	\$ -	\$ (25,000.00)	\$ 475,000.00		\$ 500,000.00
Total						Matches MOU amount	\$ 475,000.00		

6G Security Improvement Project
Cal OES Grant

3/3/2026
DRAFT BUDGET

Trade/Sub-contractors	Scope	Estimate	Status	Funding source	By Whom?	Phase
General Contractor	Manage subs and project scope (& OSHPD Ins	65,000.00	To be bid	Cal OES	Contractor	CA
Division 1 & 2	Infection control barriers, dust barriers, negative pressure containments, maintenance	10,000.00	Construction documents	Cal OES	Contractor	CDs
Demolition	Demolition of existing offices to accommodate new secure sally-port entrance	20,000.00	Permitting	Cal OES	Contractor	
Security/Low voltage	Badge readers, cameras, monitors, mag locks	50,000.00	Permitting	Cal OES	Contractor	Different sc
	Sallyport door access	10,000.00	Permitting	Cal OES	Contractor	Unique port
Electrical	Power & Lighting	30,000.00	Permitting	Cal OES	Contractor	
Mechanical	HVAC	35,000.00	Permitting	Cal OES	Contractor	
Plumbing	Restroom reconfiguration	10,000.00	Permitting	Cal OES	Contractor	
Environmental	Abatement	15,000.00	Permitting	Cal OES	Contractor	
Accoustical	Ceilings	15,000.00	Permitting	Cal OES	Contractor	
Doors	Doors and hardware	35,000.00	Permitting	Cal OES	Contractor	
Flooring	Replace/repair flooring	15,000.00	Permitting	Cal OES	Contractor	
Carpentry	Wall framing	50,000.00	Permitting	Cal OES	Contractor	
Life safety	Fire alarm and sprinkler	50,000.00	Permitting	Cal OES	Contractor	
Construction Administration	Construction administration (DPW, PM, RE, A	65,000.00	Pending MOU with DPW	Cal OES	DPW	
TOTAL ESTIMATE		475,000.00				

*Totals remain subject to change as firm bids are received and pending change orders or unforeseen conditions

scope, new badge reader camera and monitors, addt'l security specify what is new/distinct

tion of original scope: Develop clear plans for check-in and waiting rooms that are secure, discrete, and welcoming for patients and visitors that eliminate the ability for unapproved visitors to enter and ensures the safety and security of both patients

; and staff. Reconfigure existing space to install a separate entrance for Clinic staff to greet and access patients, construct sallyport.