File Number:	
(Provided by	Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: State Vocational Rehabilitation Services Program

2. Department: **Department of Public Health**

Community Behavioral Health Services

3. Contact Person: Juan Ibarra Telephone: 415-255-3693

4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$263,811 per year; \$791,433 total

(Year 1: 07/01/2025 - 06/30/2026: \$263,811 Year 2: 07/01/2026 - 06/30/2027: \$263,811 Year 3: 07/01/2027 - 06/30/2028: \$263,811)

6. a. Matching Funds Required: \$818,875 per year; total \$2,456,625

(Year 1: 07/01/2025 – 06/30/2026: \$818,875 Year 2: 07/01/2026 – 06/30/2027: \$818,875 Year 3: 07/01/2027 – 06/30/2028: \$818,875)

b. Source(s) of matching funds (if applicable): 59% GF & 41% MHSA CSS

7a. Grant Source Agency: United States Department of Education, AL # 84.126

b. Grant Pass-Through Agency (if applicable): California Department of Rehabilitation

8. Proposed Grant Project Summary:

The Department of Public Health (DPH) requests approval to accept and expend a three-year grant from the California Department of Rehabilitation (DOR). DOR is renewing a cooperative contract Agreement with five non-profit providers, including Richmond Area Multi-Services, Inc. (RAMS), Citywide Case Management Forensic Program, Caminar Jobs Plus, and Occupational Therapy Training Program Groups-San Francisco (OTTP-SF). Providers will provide vocational assessment, situational assessment, work adjustment and employment services including employment preparation, job development, placement and job retention services for diverse groups of adults with severe mental illness.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **July 1, 2025** End-Date: **June 30, 2028**

10a. Amount budgeted for contractual services: **\$0**

- b. Will contractual services be put out to bid? N.A.
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N.A.**
- d. Is this likely to be a one-time or ongoing request for contracting out? N.A.

11a. Does the budget include indirect costs?

[] Yes

[**X**] No

b1. If yes, how much? N.A.

b2. How was the amount calculated? N.A.

c1. If no, why are indirect costs not included?

[] Not allowed by granting agency

[X] To maximize use of grant funds on direct services

[] Other (please explain):

- c2. If no indirect costs are included, what would have been the indirect costs? 25% of salaries & fringes
- 12. Any other significant grant requirements or comments:

The grant does not require an ASO amendment, does not create net new positions, and partially reimburses the Department for two existing positions:

No.	Class	Job Title	FTE	Start Date	End Date
1	2593	Health Program Coordinator III	0.59	07/01/2025	06/30/2028
2	2587	Health Worker III	1.00	07/01/2025	06/30/2028

We respectfully request for approval to accept and expend these funds from July 1, 2025. The Department received the subaward agreement on November 20, 2024. The AL # for this grant is 84.126.

Project Description: HB MH AD04 2526 State Vocational Rehabilita

Project ID: 10041916
Proposal ID: CTR00004544

Fund ID: 11580
Version ID: V101
Authority ID: 10001
Activity ID: 0001

Matching Funds:

Project Description: HB MH Adult Care Project Description: HB Prop 63 Mental Health Services Act

Project ID: 10001792 Project ID: 10031199 Fund ID: Fund ID: 11630 10000 Version ID: V101 Version ID: V101 10000 Authority ID: Authority ID: 17156 Activity ID: 0001 Activity ID: 0100

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)						
13. This Grant is intended for	or activities at (check all that apply):					
[X] Existing Site(s)[] Rehabilitated Site(s)[] New Site(s)	[] Existing Structure(s) [] Rehabilitated Structure(s) [] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)				
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:						
1. Having staff trained in	1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;					
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;						
 Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers. 						
If such access would be ted	chnically infeasible, this is described	in the comments section below:				
Comments:						
Departmental ADA Coordin Toni Rucker, PhD (Name)	ator or Mayor's Office of Disability R	eviewer:				
DPH ADA Coordinator						
(Title)		DocuSigned by:				
Date Reviewed:	1/6/2025 8:30 AM PST	Toni Rucker				
		(Signature Required)				
Department Head or Design	gnee Approval of Grant Informatio					
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Department Head or Designone Dr. Grant Colfax (Name)	gnee Approval of Grant Informatio					
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