

File No. 180523

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date: June 11, 2018

Board of Supervisors Meeting:

Date: _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

- | | | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Grant Info Form - March 16, 2018</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MOHCD Proposed Expenditure Schedule</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Mayor's Office Memo - April 3, 2018</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Prepared by: John Carroll

Date: June 7, 2018

Prepared by: John Carroll

Date: _____

1 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development
2 Emergency Solutions Grants Program - \$1,479,175 - FY2018-2019]

3 **Resolution approving the FY2018-2019 Emergency Solutions Grants (ESG) Program;**
4 **and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply**
5 **for, accept, and expend the City's FY2018-2019 ESG Program entitlement from the**
6 **U.S. Department of Housing and Urban Development, in the amount of \$1,479,175 for**
7 **an unspecified period starting July 1, 2018.**

8
9 WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston
10 Gonzalez National Affordable Housing Act of 1990, the Secretary of the U.S. Department of
11 Housing and Urban Development (HUD) is authorized to make a grant to the City and County
12 of San Francisco under the Emergency Solutions Grants Program (ESG); and

13 WHEREAS, The City and County of San Francisco anticipates receiving \$1,479,175 in
14 FY2018-2019 ESG Program funds from HUD; and

15 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
16 prepared recommendations for ESG funding as set forth in a proposed Expenditure Schedule,
17 a copy of which is located in Clerk of the Board of Supervisors File No. 180523; and

18 WHEREAS, The ESG Program funds will be used to provide for the rehabilitation or
19 conversion of buildings for use as emergency shelters for the homeless, for the payment of
20 certain operating and social service expenses in connection with emergency shelters and for
21 homeless prevention activities; and

22 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
23 amendment; and

24 WHEREAS, The funding agency (HUD) does not allow use of the grant on indirect
25 costs; now, therefore, be it

1 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
2 authorized to apply for, accept, and expend the City's FY2018-2019 ESG Program entitlement
3 from HUD in accordance with the purposes and goals for the funding as generally set forth in
4 the 2015-19 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
6 purposes and goals for FY2018-2019 ESG Program funding as set forth in the Expenditure
7 Schedule for recipient agencies and departments; and, be it

8 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
9 indirect costs in the grant budget; and, be it

10 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
11 agreements between the City and County of San Francisco and various agencies consistent
12 with the ESG Program and the Expenditure Schedule; and, be it


13 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
14 and certifications as may be requested or required by HUD, and to take such additional
15 actions as may be required to apply for, accept and expend the ESG funds consistent with
16 this Resolution and the goals of the ESG Program and all applicable legal requirements, and
17 any such actions are solely intended to further the purposes of this Resolution, and are
18 subject in all respect to the terms of this Resolution, and any such action cannot increase the
19 risk to the City, or require the City to expend any resources, and that the Mayor shall consult
20 with the City Attorney prior to execution and provided that within 30 days of the agreements
21 approved by this Resolution being executed by all parties, such final documents (showing
22 marked changes, if any) shall be provided to the Clerk of the Board, for inclusion in the official
23 file, together with a brief explanation of any actions from the date of the adoption of this
24 Resolution; and, be it
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FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, ESG funds, as consistent with the documents herein and this Resolution, are hereby approved, confirmed and ratified.

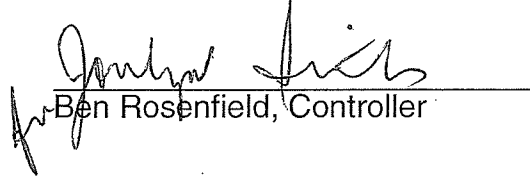
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Recommended:


Kate Hartley, Director

Approved:


Mark Farrell, Mayor


Ben Rosenfield, Controller

File Number: 180523
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Emergency Solutions Grant (ESG)

2. **Department:** Mayor's Office of Housing

3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575

4. **Grant Approval Status (check one):**

Approved by funding agency
roved

Not yet app

5. **Amount of Grant Funding Approved or Applied for:** \$1,479,175

6a. **Matching Funds Required:** One-to-one match required for funds going to subrecipients.

b. **Source(s) of matching funds (if applicable):** Local funds identified in subrecipients' budgets that total \$1,479,175. The match requirement is \$1,479,175.

7a. **Grant Source Agency:** US Department of Housing and Urban Development

b. **Grant Pass-Through Agency (if applicable):** N/A

8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2018

End-Date: 2 years from date of grant agreement between HUD and CCSF, or a later date if approved by HUD

10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.

b. **Will contractual services be put out to bid?** N/A

c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A

11a. **Does the budget include indirect costs?** Yes No

b1. **If yes, how much?** \$

b2. **How was the amount calculated?**

c1. **If no, why are indirect costs not included?**

Not allowed by granting agency

To maximize use of grant funds on direct services

[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? None.

12. Any other significant grant requirements or comments: CFDA 14.231

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery
(Name)

Environmental Compliance Manager
(Title)

Date Reviewed: 3-15-18

Eugene Flannery
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Kate Hartley
(Name)

Director
(Title)

Date Reviewed: 3/16/18

Kate Hartley
(Signature Required)

2018-2019 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2018-2019 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
Subtotal		\$170,607

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention and rapid re-housing assistance	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Q Foundation: AIDS Housing Alliance	ESG-eligible rapid re-housing assistance	\$150,000
Subtotal		\$380,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services, Inc.	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services, Inc.	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless	\$50,000

2018-2019 ESG Proposed Expenditure Schedule

Agency Name	Project Description	ESG Funding Amount
	families with children	
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation of San Francisco	Shelter services for homeless persons	\$45,000
Heluna Health	Respite services for homeless persons	\$50,000
	Subtotal	\$812,487

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$5,143
Department of Homelessness and Supportive Housing	General ESG administration	\$83,485
Mayor's Office of Housing and Community Development	General ESG administration	\$27,453
	Subtotal	\$116,081

TOTAL 2018-2019 ESG: \$1,479,175

Department of Homelessness and Supportive Housing
2018 Emergency Solutions Grants

Listing Of Environmental Review For Activities That Are Exempt Or Categorically Excluded Not Subjection To 24 CFR §58.5

Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street	San Francisco	94109	Emergency Rental Assistance and Homelessness Services	Homelessness prevention and rapid re-housing assistance	\$190,000.00
Central City Hospitality House	290 Turk Street	San Francisco	94102	Hospitality House	Shelter services primarily for single men	\$65,000.00
Community Awareness & Treatment Services, Inc.	1049 Howard Street	San Francisco	94115	A Woman's Place	Shelter services primarily for women	\$50,000.00
Compass Family Services	995 Market Street, 5th Floor	San Francisco	94103	Compass SF HOME (RAP)	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000.00
Compass Family Services	626 Polk Street	San Francisco	94102	Compass Family Shelter	Shelter services for homeless families	\$87,000.00
Department of Homelessness and Supportive Housing					General ESG administration	\$83,485.00
Dolores Street Community Services, Inc.	938 Valencia Street	San Francisco	94110	Dolores Shelter Program	Shelter services primarily for homeless men	\$52,176.00
Episcopal Community Services of San Francisco	201 8th Street	San Francisco	94103	Episcopal Community Services of SF	Shelter services for homeless persons	\$81,116.00

Department of Homelessness and Supportive Housing
2018 Emergency Solutions Grants

Listing Of Environmental Review For Activities That Are Exempt Or Categorically Excluded Not Subject To 24 CFR §58.5

Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Hamilton Families	260 Golden Gate Avenue	San Francisco	94102	Hamilton Family Residences and Emergency Center	Shelter services for homeless families	\$50,000.00
Hamilton Families	255 Hyde Street	San Francisco	94102	First Avenues	Rental assistance to assist families avoid eviction and become stably housed	\$170,607.00
Homeless Children's Network	3450 Third Street, Building 1-C	San Francisco	94124	Case Management for Homeless Families and Individuals	Case management services for homeless families with children	\$50,000.00
La Casa de las Madres	1663 Mission Street, Suite 225	San Francisco	94103	Domestic Violence Shelter & Drop In Center	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322.00
Larkin Street Youth Services	134 Golden Gate Avenue	San Francisco	94012	Lark-Inn for Youth	Shelter services for homeless youth	\$112,000.00
Mayor's Office of Housing and Community Development	1 South Van Ness Avenue	San Francisco	94103		General ESG administration	\$27,453.00
Mayor's Office of Housing and Community Development/ Department of Homelessness and Supportive Housing	1 South Van Ness Avenue	San Francisco	94103		HMIS	\$5,143.00

Department of Homelessness and Supportive Housing
2018 Emergency Solutions Grants

Listing Of Environmental Review For Activities That Are Exempt Or Categorically Excluded Not Subjection To 24 CFR §58.5

Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Mission Area Health Associates	165 Capp Street	San Francisco	94110	Mission Neighborhood Health Center/Mission Neighborhood Resource Center	21	\$46,873.00
Providence Foundation of San Francisco	1218 Mendell Street	San Francisco	94124	Homeless Services	Shelter services for homeless persons	\$45,000.00
Public Health Foundation Enterprises, Inc.	2111 Jennings Street	San Francisco	94124	United Council of Human Services	Respite services for homeless persons	\$50,000.00
Q Foundation: AIDS Housing Alliance	350 Golden Gate Avenue, Suite A	San Francisco	94102	ESG Rapid Re-Housing	ESG-eligible rapid re-housing assistance	\$150,000.00
						\$1,479,175.00

Mayor's Office of Housing and Community Development
City and County of San Francisco



Mark Farrell
Mayor

Kate Hartley
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: April 3, 2018

SUBJECT: Accept and Expend Resolution for Emergency Solutions Grant (ESG)

GRANT TITLE: Emergency Solutions Grant (ESG)

Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey
Phone: 701-5575
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org
Certified copy required Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).


OFFICE OF THE MAYOR
SAN FRANCISCO




MARK FARRELL
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2018 MAY 15 PM 1:59

BY 

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM:  Mayor Farrell
RE: Apply for, Accept, and Expend Grant – U.S. Department of Housing and
Urban Development Emergency Solutions Grants Program - \$1,479,175 -
FY2018-2019
DATE: May 15, 2018

Attached for introduction to the Board of Supervisors is a resolution approving the FY2018-2019 Emergency Solutions Grants (ESG) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2018-2019 ESG Program entitlement from the U.S. Department of Housing and Urban Development, in the amount of \$1,479,175 for an unspecified period starting July 1, 2018.

I respectfully request that this item be calendared in Government Audit & Oversight Committee on May 30, 2018.

Should you have any questions, please contact Andres Power (415) 554-5168.

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: See attached list of contractors	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> See attached	
Contractor address: See attached	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: Contracts total \$1,363,094
Describe the nature of the contract that was approved: ESG grants to nonprofit organizations to serve homeless persons and persons at risk of homelessness	
Comments: Attached form includes requested information	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street, San Francisco, CA 94105	\$190,000	Tenant based rental assistance for at-risk or homeless persons	Jilma Meneses	Keith Spindle		Paula Bennett
							Joe Boerio
							Theodore Borromeo
							Martha Brigham
							Gregory Bullian
							Kathleen Cardinal
							Timothy Conners
							Salvatore Cordileone
							Herbert Foedisch
							Jerilyn Gelt
							Kathleen Grogan
							David Hultman
							Steven Kane
							Hugo Kostelni
							Jay Paul Leupp
							Maura Markus
							Sharon McCarthy Allen
							Kathleen McEligot
							Robert McGrath
							Sister Maureen McInerney
							Ann Gray Miller
							Lori Mirek
							Stephen Molinelli
							Michael Pautler
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Dr. Pierre Theodore
							Rev. Kenneth Westray
							Lori Whitney
							Peter Wilch
Central City Hospitality House	290 Turk Street, San Francisco, CA 94102	\$65,000	Shelter services primarily for single men	Joe Wilson			Jeanie Bunker
							Brandon Cerutti
							Kelly Cutler

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Alice Fong Elaine Go Nella Gonzales Michael Hampton Matt Hilton Daniel Hlad Jesse Johnson Dana Isaac Quin Maria Rocchio Jason Rodriguez Monique Zmuda
Community Awareness & Treatment Services, Inc.	1171 Mission Street, San Francisco, CA 94103	\$50,000	Shelter services primarily for women	Janet Goy	Ivy Ho		Jack Aronson
							Marta del Castillo Roderick Finetti Todd Johnson John Minot Charles Steffey Chris Truglio Surendra Yadov Tiffany Apczynski
Compass Family Services	49 Powell Street, San Francisco, CA 94102	\$87,000	Shelter services for homeless families	Erica Kisch			Michelle Battelle Jeff Cain Shawn M. Cross Robert Daoro Chad Dyer Alison Engel Nancy Field Dennis Gibbons Doug Goelz Elisha Hawkins Michael McCarthy Brian McInerney Anne Parrish

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Rachel Shipp
							Rosalind Navarro Solon
							Katie Traina
							Christopher Wagner
							Stephanie Zeppa
Compass Family Services	49 Powell Street, San Francisco, CA 94102	\$40,000	Homeless and eviction prevention services and housing counseling for individuals and families	Erica Kisch			Tiffany Apczynski
							Michelle Battelle
							Jeff Cain
							Shawn M. Cross
							Robert Daoro
							Chad Dyer
							Alison Engel
							Nancy Field
							Dennis Gibbons
							Doug Goelz
							Elisha Hawkins
							Michael McCarthy
							Brian McInerney
							Anne Parrish
							Rachel Shipp
							Rosalind Navarro Solon
							Katie Traina
							Christopher Wagner
							Stephanie Zeppa
Dolores Street Community Services, Inc.	938 Valencia Street, San Francisco, CA 94110	\$52,176	Shelter services primarily for homeless men	Moli Steinert	Mason Jeffrys	Mason Jeffrys	Amy Beinart
							Khary Dvorak-Ewell
							Anat Leonard
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Valdiviezo
Episcopal Community Services of San Francisco	165 8th Street, San Francisco, CA 94103	\$81,116	Shelter services for homeless persons	Beth Stokes	Eric Larra		Christopher Ball
							Ted Chambers

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Andrea Clay
							Todd Clayter
							David Cooke
							Cort Cortez
							Keith Geeslin
							Richard Gill
							Chris Hoberg
							Dr. Martin Jones
							Frederic Knapp
							Gordon Leung
							Rita Mouton-Patterson
							Christiane Pendarvis
							Ken Reggio
							Megan Robershotte
							The Rev. Susanna Singer, F
							Richard Springwater
							Kelly Steckelberg
							Yvonne Tatsuno
							S. Hassan Zaidi
Hamilton Families	1631 Hayes Street, San Francisco, CA 94117	\$50,000	Shelter services for homeless families	Tomiquia Moss			Lea Banducci
							Julian Basler
							Marsha Boyette
							David Goldin
							Elizabeth Groeger
							Ann Iannuccillo
							Tom Lue
							Jason Mendell
							Salvador Menjivar
							Rene Picazo
							Mary Scott
							Clay Smudsky
Hamilton Families	1631 Hayes Street, San Francisco, CA 94117	\$170,607	Rental assistance to assist families avoid eviction and become stably housed	Tomiquia Moss			Lea Banducci
							Julian Basler
							Marsha Boyette

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							David Goldin
							Elizabeth Groeger
							Ann Iannuccillo
							Tom Lue
							Jason Mendell
							Salvador Menjivar
							Rene Picazo
							Mary Scott
							Clay Smudsky
Homeless Children's Network	3450 3rd Street, San Francisco, CA 94110	\$50,000	Case management services for homeless families with children	April Silas			Alex Bernardin
							Sharika Etheart
							Zibbie Nwokah
							Amar Puri
							Elena Remington
							Pauline Schindler
							April Silas
							Shannon Smith
La Casa de las Madres	1663 Mission Street, San Francisco, CA 94103	\$123,322	Shelter services primarily for Spanish speaking women who are victims of domestic violence	Kathy Black			Maria Bee
							Katie Hale
							Dora Lee
							Betty Miller Creary
							Christine Omata
							Carmen Sanchez
							Arthur Stellini
							Carolyn Tsai
							Nanci Tucker
							Michelle Zauss
Larkin Street Youth Services	134 Golden Gate Avenue, San Francisco, CA 94102	\$112,000	Shelter services for homeless youth	Sherilyn Adams	Karen Frost	Karen Frost	Sherilyn Adams
							Suzi Alexander
							Jeremy Avenier
							Siri Berg

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jennifer Brahm
							Cecily Cameron
							Daniel Cody
							Conor Famulener
							Art Fatum
							Jeff Garelick
							Blake Grossman
							Nina Hatvany
							Jim Henry
							John Hicks
							Anne Hoecker
							Eric Johnson
							Rick Kerzic
							Terry Kramer
							Adam Moise
							Willis Newton, Jr.
							Laura Powell
							Eric Roos
							Phil Schlein
							Aaron Schwartz
							Sally Shapiro
							John Viola
							Chuck Wibbelsman
							Allison Wysocki
Mission Area Health Associates	240 Shotwell Street, San Francisco, CA 94110	\$46,873	Leadership development and case management services for homeless persons	Ruth Nunez	Carmen Choi	Patricia Caplan	George Bach-y-Rita
							Richard Decker
							Rita Franklin
							Francisco Garcia
							Amelia Martinez
							Maria Molinero
							Sandra Mora
							Charles Moser
							Ricardo Wohler
Providence Foundation of San Francisco	4601 Third Street, San Francisco, CA 94124	\$45,000	Shelter services for homeless persons	Helen LaMar		Helen LaMar	Bernadetta Anthony

2018-2019 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							James Blanding
							Alpha Buie
							Kirk Crippens
							Cynthia Moten
							Danielle Seliter
							Lanita Williams
Heluna Health	13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91746	\$50,000	Respite services for homeless persons	Peter Dale	Brian Giesler		Jeffrey Benson
							Georgia Casiato
							Susan De Santi
							Carladenise Edwards
							Scott Filer
							Delvecchio Finley
							Robert Jenks
							Tamara Joseph
							Amy Kirchner
							Clarence Lam
							Jean O'Conner
							Erik Ramanathan
							Santosh Vetticaden
							Edward Yip
Q Foundation: AIDS Housing Alliance	350 Golden Gate Avenue, San Francisco, CA 94102	\$150,000	ESG-eligible rapid re-housing assistance	Brian Basinger			Brian Basinger
							Ed Bedard
							Alan Martinez
							James Nykolay
		\$1,363,094					