

File No. 130542

Committee Item No. 11
Board Item No. 25

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/17/2013
06/20/2013
06/21/2013

Board of Supervisors Meeting

Date: July 16, 2013

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report *(The BLA report will be attached when it becomes available) |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	

Completed by: Victor Young Date June 13, 2013
Completed by: Victor Young Date _____

[Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are *strike-through italics Times New Roman*. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings. The Planning Department has determined that the actions contemplated in this Ordinance are exempt from the California Environmental Quality Act (California Public Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 130542 and is incorporated herein by reference.

Section 2. The Administrative Code is hereby amended by amending Section 2A.211-A, to read as follows:

SEC. 2A.211-A. Public Administrator/Public Guardian Representative Payee Program.

(a) Findings. The Board of Supervisors finds that there are residents of the City and County of San Francisco who are recipients of Social Security Administration benefits, Department of Veteran's Affairs benefits, General Assistance, and other income from public and private sources who are unable to manage such income to their best advantage.

There are also residents of the City and County of San Francisco who are denied the payment of Social Security Administration benefits, Department of Veteran's Affairs benefits, General Assistance, and other income from public and private sources

1 because of mental and/or physical disability who would benefit from assistance in applying for
2 and managing funds.

3 Therefore, the Board of Supervisors authorizes the Public Administrator-Public
4 Guardian, pursuant to permission of the client, to receive, manage, and disburse income and
5 benefits from public and private sources for those persons who receive such aid, but are
6 unable to manage their funds.

7 And, further, that the Public Administrator-Public Guardian is authorized,
8 pursuant to permission of the client, to provide assistance in applying for public and private
9 resources to which the client may be entitled, but which are withheld or not paid because of a
10 determination from the funding source that the recipient is incapable of managing such funds.

11 **(b) Public Guardian Representative Payee Program.** There shall be a
12 program called the Public Guardian Representative Payee Program (hereinafter, "Program")
13 created in the Office of the Public Administrator-Public Guardian. Upon agreement with the
14 client, the Program may provide the following services:

15 (1) Collect and deposit entitlement checks and other income into
16 accounts managed by the Public Administrator-Public Guardian.

17 (2) Redirect the client's bills including, but not limited to, rent and utility
18 bills to the Program and pay these bills with the client's funds.

19 (3) Make disbursements from the client's share of funds for the client's
20 personal needs.

21 (4) The Public Administrator-Public Guardian shall charge each client a
22 monthly fee for services provided through the Representative Payee Program as authorized
23 by California Government Code Section 27436 *and the Social Security Independence and*
24 *Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007*, unless such client is otherwise
25 legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify

1 for a discretionary waiver of the fee as determined by the Public Administrator-Public
2 Guardian or their designee.

3 (c) Fee for Services. For fiscal years 2013-14 and 2014-15, the fee shall be \$39 per
4 month. The dollar fee limits are subject to increase by the cost-of-living adjustment, with the resulting
5 amounts rounded to the nearest whole dollar amount.

6 (e d) Refunds. Upon discharge or withdrawal from the Program, any and all
7 amounts on deposit in the name of the client shall be refunded to him or her, or the
8 succeeding fiduciary, if applicable.


9 (d e) Records. The Public Administrator-Public Guardian shall cause full, true
10 and correct records to be maintained, on a current basis, regarding the receipt and
11 disbursement of all moneys belonging to any such client on deposit in accounts managed by
12 the Public Administrator-Public Guardian. Clear and current records must be maintained
13 showing all credits to and debits from the account for each individual client, as well as each
14 client's current share and balance in the account.

15 (e f) Fiduciary. The Public Administrator-Public Guardian shall keep records
16 as befits a fiduciary entrusted with a client's funds.

17
18 APPROVED AS TO FORM:

19 DENNIS J. HERRERA, City Attorney

20
21 By:


ALEETA M. VAN RUNKLE
Deputy City Attorney

22
23 n:\vegana\as2013\1300499\00843381.doc

LEGISLATIVE DIGEST

[Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

Ordinance amending Administrative Code to increase the monthly fee for representative payee services to \$39 per month; and making environmental findings.

Existing Law

The Social Security Independence and Programs Improvement Act of 1994 and Sec. 2A.211-A of the San Francisco Administrative Code authorizes the Public Administrator/Public Guardian, pursuant to permission of the client, to receive, manage, and disburse income and benefits from public and private sources for those persons who receive such aid, but are unable to manage their funds. California Government Code Section 27436 provides that the board of supervisors may set a fee to be collected by the Public Administrator/Public Guardian for public representative payee services. The majority of counties currently charge for these services.

Amendments to Current Law

The ordinance will amend Sec. 2A.211-A of the San Francisco Administrative Code to increase the monthly fee to thirty-nine dollars for services provided by the Public Administrator/Public Guardian Representative Payee Program unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator/Public Guardian or their designee.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130542.

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130542

Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

- c: Monica Pereira, Environmental Planning
- Joy Navarrete, Environmental Planning

Statutory exemption

CEQA Section 15273

Rates, Tolls, Fees, and Charges

June 13, 2013

Joy Navarrete



Ben Rosenfield
Controller

Monique Znuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Library Fines and Fees, p. 96-98
- Public Guardian Fee, p. 57
- Medical Examiner's Fees, pp. 47-48
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. Per Sq Ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee**	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee**	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street/Artist Certification Fee	Ord. 41-83	No	Per license	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,078	100%	FY 11/12	\$ 616.84
2	M	Civic Design Review Fee	Admin Code Sec. 3.19/No	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,463.00	50	\$ 124,500	100%	\$ 2,593.00	50	\$ 129,150	100%	N/A	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

GPI Adjustment	
Yes	No
X	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CP Adj (Yes/No)	Unit Basis (e.g. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year to Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults (18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				\$
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				\$
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 560,000	100%	\$0.25-\$5.00	N/A	\$ 560,000	100%		\$
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				\$
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				\$
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				\$
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A			From Audiocassette to Media Case	\$
9	C	Media Cases (lost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				\$
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				\$
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 360,000	100%	\$ 1.00	N/A	\$ 180,000	100%	\$ 1.00	N/A	\$ 180,000	100%		\$
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				\$
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				\$
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/leaf) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status (COMM)	Description	Code Authorization	Auto-CPY Acquired (Yes/No)	Unit Book (e.g. per book)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$ -
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$ -
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
20	C	Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
21	C	Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
22	C	Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
23	C	Paperback: Cataloged: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
24	C	Other Materials: Paperback	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
25	C	Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$ -
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A	\$ 57,900	100%	\$ 5.00	N/A	\$ 57,900	100%	\$ 5.00	N/A	\$ 57,900	100%		\$ -
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$ -
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
30	C	Supplementary Materials: incl booklets, librett, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A			2008	FWW as set by Library
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	FWW as set by Library
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	FWW as set by Library
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			2008	FWW as set by Library
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$ -
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -

Item	Fee Status C/W/M	Decision	Code Authorization	Alloc CP (Adj) Yes/No	Unit Basis (e.g. per hour)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Historical Year (of Last Increase)	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	FBI Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	FBI Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	FBI Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM -VHS/VCR Monitor/Technician	8.21-2	No	FBI Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	FBI Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, VCR, Overhead projection	8.21-2	No	FBI Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Kona Auditorium -Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%	2008	
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A			2008	
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
** If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status (C/M/N)	Description	Code	Auto CPI Adjustment (Yes/No)	Unit	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Goal Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Goal Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Goal Recovery (Est)	FY 2014-15 Fee Level Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,946	\$220,002	32%	\$ 37.00	5405	\$ 200,000	32%	5405	\$ 200,000	32%	FY11.12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000	n/a	n/a	n/a	\$ 300,000	n/a	\$ 300,000	n/a	\$ 300,000	n/a	\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$85,000	n/a	n/a	n/a	\$ 85,000	n/a	\$ 85,000	n/a	\$ 85,000	n/a	\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$18,000	n/a	n/a	n/a	\$ 18,000	n/a	\$ 18,000	n/a	\$ 18,000	n/a	\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000	n/a	n/a	n/a	\$ 275,000	n/a	\$ 275,000	n/a	\$ 275,000	n/a	\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7522 and 7623	n/a	n/a	\$173,410	n/a	n/a	n/a	\$ 173,410	n/a	\$ 173,410	n/a	\$ 173,410	n/a	\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356	n/a	n/a	n/a	\$ 15,356	n/a	\$ 15,356	n/a	\$ 15,356	n/a	\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,520	n/a	n/a	n/a	\$ 70,000	n/a	\$ 70,000	n/a	\$ 70,000	n/a	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Item	Fee Status (CAMI)	Description	Code Authorization	Admin. GPL Adial. (Yes/No)	Unit Basis (Eq. per equity)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2012-13 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012 \$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.82		\$		\$ 330.81		\$		2012 \$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.82		\$		\$ 330.81		\$		2012 \$ 308.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,582.39		\$	100%	\$ 1,597.08		\$		\$ 1,652.88		\$		2012 \$ 1,539.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$	100%	\$ 425.47		\$		\$ 440.36		\$		2012 \$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012 \$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68		\$	100%	\$ 319.82		\$		\$ 330.81		\$		2012 \$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 1,166.36		\$	100%	\$ 1,256.87		\$		\$ 1,407.94		\$		2012 \$ 1,194.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property	\$ 41.62		\$	100%	\$ 42.55		\$		\$ 44.04		\$		2012 \$ 41.00
37	C	Histology services for outside agencies	Admin Code, Section 8.14	Yes	per 4 cassettes	\$ 124.87		\$	100%	\$ 127.64		\$		\$ 132.11		\$		2012 \$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$	100%	\$ 170.19		\$		\$ 176.15		\$		2012 \$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$	100%	\$ 1,217.27		\$		\$ 1,259.87		\$		2012 \$ 1,173.00
40	C	Priming toxicology specimen for shipment for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$ 682,000	100%	\$ 59.15		\$ 682,000		\$ 61.22		\$		2012 \$ 57.00
41	C	Animal Control Fees	Admin Code, Section 8.14	Yes	per specimen	\$ 137.05		\$ 682,000	6%	\$ 140.09		\$ 682,000		\$ 145.00		\$		2012 \$ 135.00
42	C	Adoption - Dog	Admin Code, Section 8.14	Yes	Animal	\$ 100.50		\$	6%	\$ 102.74		\$		\$ 106.33		\$		2012 \$ 99.00
43	C	Adoption - Cat	Admin Code, Section 8.14	Yes	Animal	\$ 50.76		\$	41%	\$ 51.89		\$		\$ 53.70		\$		2012 \$ 50.00
44	C	Redemption	Admin Code, Section 8.14	Yes	Animal	\$ 25.38		\$	N/A	\$ 25.94		\$		\$ 26.85		\$		2012 \$ 25.00
45	C	Daily Care	Admin Code, Section 8.14	Yes	Tag	\$ 50.76		\$	46%	\$ 51.89		\$		\$ 53.70		\$		2012 \$ 50.00
46	C	Late Fee	Admin Code, Section 8.14	Yes	Tag	\$ 25.38		\$	2%	\$ 25.94		\$		\$ 26.85		\$		2012 \$ 25.00
47	C	Unaltered	Admin Code, Section 8.14	Yes	Tag	\$ 30.46		\$	2%	\$ 31.13		\$		\$ 32.22		\$		2012 \$ 30.00
48	C	Altered	Admin Code, Section 8.14	Yes	Tag	\$ 25.38		\$	2%	\$ 25.94		\$		\$ 26.85		\$		2012 \$ 25.00
49	C	Senior Citizen	Admin Code, Section 8.14	Yes	Tag	\$ 10.15		\$	2%	\$ 10.36		\$		\$ 10.74		\$		2012 \$ 10.00
50	C	Voluntary Cat Registration	Admin Code, Section 8.14	Yes	Tag	\$ 12.18		\$	2%	\$ 12.45		\$		\$ 12.89		\$		2012 \$ 12.00
51	C	Office of Labor Standards Enforcement	Admin Code sec 6.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		n/a \$
52	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 6.22	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a \$
53	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the Agency may assess liquidated damages.	Admin Code sec 17P-12Q	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		n/a \$

Item	Fee Shor C/M/N	Description	Chair Authorized (Y/N)	Admin CPY Adjmt (Y/N)	2012-13 Fee (Rounded)	2012-13 Units (Est)	2012-13 Con Recovery (Est)	2013-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Con Recovery (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Con Recovery (Est)	2015-16 Fee (Rounded)	2015-16 Units (Est)	2015-16 Con Recovery (Est)	2016-17 Fee (Rounded)	2016-17 Units (Est)	2016-17 Con Recovery (Est)
		Adult - Walk On, Evening & Weekend			\$5.00						\$5.00								
		Adult - Reserved Court			\$6.00						\$6.00								
		Senior - Walk On, Weekday			\$2.00						\$2.00								
		Senior - Walk On, Evening & Weekend			\$2.00						\$2.00								
		Senior - Reserved Court			\$2.00						\$2.00								
		Youth - Walk on, Weekday			\$2.00						\$2.00								
		Youth - Walk on, Evening & Weekend			\$2.00						\$2.00								
		Youth - Reserved Court			\$2.00						\$2.00								
		Tournament/League Play - Weekday 90 min.			\$15.00						\$15.00								
		Tournament/League Play - Weekday Evening 90min			\$15.00						\$15.00								
		Tournament/League Play - Weekend 90 min.			\$15.00						\$15.00								
		Category - Tennis Pro Lesson				1,100						1,100							
		Pro Lesson - 60 Min. Individual			\$70.00						\$75.00								
		Pro Lesson - 30 Min. Individual			\$40.00						\$42.00								
		Pro Lesson - 60 Min. 2 person (cost per person)			\$65.00						\$68.00								
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$22.00						\$23.00								
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$18.00						\$19.00								
		Cancellation Fee (less than 24 hrs)			25% of lesson fee						25% of lesson fee								
4	C	Kezar Parking				tickets sold						tickets sold							
		Category:																	
		(a) Hourly Parking Rates -																	
		0-1 hour			\$2.50	14,000					\$3.00	14,000					\$1.50	14,000	\$1.25
		1-2 hours			\$5.00	21,000					\$5.00	21,000					\$3.00	21,000	\$2.50
		2-3 hours			\$7.00	10,000					\$7.00	10,000					\$5.00	10,000	\$4.00
		3-4 hours			\$10.00	4,000					\$10.00	4,000					\$7.00	4,000	\$5.50
		4-5 hours			\$12.00	2,000					\$12.00	2,000					\$9.00	2,000	\$7.00
		5-6 hours			\$14.00	1,300					\$14.00	1,300					\$11.00	1,300	\$9.00
		6-7 hours			\$16.00	1,200					\$17.00	1,200					\$13.00	1,200	\$11.00
		7-12 hours			\$18.00	11,000					\$19.00	11,000					\$15.00	11,000	\$13.00
		Special Event Parking			\$10.00	4,800					\$10.00	4,800					\$8.00	4,800	\$7.00
		(b) Monthly Parking Rates																	
		Resident Rate			\$160.00	750					\$170.00	750					\$115.00	750	\$100.00
		Commercial Rate (5 days per week)			\$185.00	2,300					\$196.00	2,300					\$140.00	2,300	\$135.00
		Senior Rate			\$60.00						\$63.00								

Item	Fee Code	Fee Description	2013-14 (Unit)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)			
	(C) Other Rates																				
	Lost Ticket Fee		113	\$18.00	\$18.00															\$18.00	
	Validated Ticket Books (100 Stickers per book)		40	\$150.00	\$150.00															\$125.00	\$100.00
5	C	County Fair Building Rental																			Unknown
	(d) Garden Room - (Group I,II,III)		214	\$21, \$50, \$175	\$21, \$50, \$175																
	(b) Recreation Room - (Group I,II,III)		279	\$34, \$83, \$240	\$34, \$83, \$240																
	(e) Auditorium - (Group I,II,III)		91	\$71, \$194, \$363	\$71, \$194, \$363																
	(d) Gallery - (Group I,II,III)		36	\$91, \$214, \$547	\$91, \$214, \$547																
	(e) Empire Building - (Group I,II,III)		11	\$166, \$380, \$997	\$166, \$380, \$997																
	(f) Patio - (Group I,II,III)		10	\$176, \$364, \$1191	\$176, \$364, \$1191																
	(g) Gallery Courtyard - (Group I,II,III)		18	\$188, \$332, \$1061	\$188, \$332, \$1061																
	(h) Kitchen - (Group I,II,III)		64	\$176, \$332, \$1061	\$176, \$332, \$1061																
	(i) Microphone - (Group I,II,III)		52	\$23, \$25	\$23, \$25																
Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups																					

PROGRAM - CITYWIDE SERVICES																					
Item	Fee Code	Fee Description	2013-14 (Unit)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	2013-14 (Revenue)	
1	C	Coit Tower Admission																			
		Category:																			
		Adult	1,000	\$5.00	\$5.00																\$4.30
		Youth (12-17)	250	\$3.00	\$3.00																N/A
		Senior	250	\$3.00	\$3.00																\$3.50
		Child (3-11 Years)	200	\$1.50	\$2.00																\$2.50
		Non Resident - Adult	85,000	\$7.00	\$7.00																\$2.00
		Non Resident - Senior	10,000	\$5.00	\$5.00																\$7.00
		Non Resident - Youth	7,500	\$5.00	\$5.00																\$5.00
		Non Resident - Child	5,500	\$2.00	\$2.00																\$5.00
2	C	Kezar Pavilion Rental																			
		Category:																			
		Adult	1,000	\$5.00	\$5.00																\$4.30
		Youth (12-17)	250	\$3.00	\$3.00																N/A
		Senior	250	\$3.00	\$3.00																\$3.50
		Child (3-11 Years)	200	\$1.50	\$2.00																\$2.50
		Non Resident - Adult	85,000	\$7.00	\$7.00																\$2.00
		Non Resident - Senior	10,000	\$5.00	\$5.00																\$7.00
		Non Resident - Youth	7,500	\$5.00	\$5.00																\$5.00
		Non Resident - Child	5,500	\$2.00	\$2.00																\$5.00
25 Total Revenue Generating Rental Dates																					
25 Total Revenue Generating Rental Dates																					
25 Total Revenue Generating Rental Dates																					
25 Total Revenue Generating Rental Dates																					

Item	Year Status CM/N	Item Description	Ohio Authorization	Adult CP/Alumni V/N	2013-13 Fee (Monthly)	2013-14 Daily (D1)	2013-14 Daily Receipts (D1)	2014-15 Daily (D1)	2014-15 Daily Receipts (D1)	2014-15 Unit Recovered (D1)	Unit (D1)	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(b) Adult Athletic Events (18 and older)			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater
		(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater		\$534 3hr. Minimum & \$63 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, whichever is greater		\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater				\$500 3hr. Minimum & \$60 ea. Addl. Hr or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater
		(d) Youth Athletic Events - Closed Facility (17 & under)			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater		\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater		\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, 25% of gross tickets receipts, whichever is greater
		(e) Student Photo Shoot			Free		Free		Free				Free
		(f) Small Crew Photo Shoot			\$150 per hour		\$150 per hour		\$150 per hour				\$150 per hour
		(g) Large Crew Film Shoot			\$2044 4 hr. minimum & \$307 each addl. hour		\$2116 4 hr. minimum & \$318 each addl. hour		\$2000 4 hr. minimum & \$300 each addl. hour				\$2000 4 hr. minimum & \$300 each addl. hour
		Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No		\$5 Revenue Generating Rental Dates	\$5 Revenue Generating Rental Dates		\$5 Revenue Generating Rental Dates				8/2/06
3	C	(d) Adult - Professional/International/Concerts			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater		\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater

Line Item	Facility	Event Type	Event Dates	Event Description	Event Category	Event Sub-Category	Event Code	Event Status	Event Location	Event Code Section	Event Date
		(b) Amateur Athletic Events - Open facility		\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater							
		(c) Amateur Athletic Events - Closed facility		\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater							
		(d) Youth Events - Open facility		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater							
		(e) Youth Events - Closed facility		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater							
		(f) Adult Soccer Leagues		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater							
4	C	Kezar Stadium Rental						No		65 Total Revenue Generating Rental Dates	8/2/06
										65 Total Revenue Generating Rental Dates	1996

Year	Event Category	2013-14 Fee (Reimbursable)	2013-14 Unit Recovery (Excl)	2013-14 Unit Recovery (Incl)	2013-14 Fee (Reimbursable)	2013-14 Unit Recovery (Excl)	2013-14 Unit Recovery (Incl)	2014-15 Fee (Reimbursable)	2014-15 Unit Recovery (Excl)	2014-15 Unit Recovery (Incl)	Year of Last Increase	Fee After Last Increase
2013-14	(a) Commercial/Fundraisers/International/Graduations	\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater.
		\$800 4 hr. minimum and \$150 each additional hour			\$847 4 hr. minimum and \$158 each additional hour			\$800 4 hr. minimum and \$150 each additional hour				\$600 4 hr. minimum and \$150 each additional hour
2013-14	(b) Amateur Athletic Events - Open facility	\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater.
		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$529 3hr. Minimum and \$65 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$300 3hr. Minimum and \$40 each additional hour
2013-14	(c) Youth Events - Open facility	\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$634 3hr. Minimum and \$85 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$400 3hr. Minimum and \$50 each additional hour or 25% of gross ticket receipts, whichever is greater.
		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$400 3hr. Minimum and \$100 each additional hour or 25% of gross ticket receipts, whichever is greater.
2013-14	(d) Adult Soccer Leagues	Free of Charge			Free of Charge			Free of Charge				Free of Charge
		Free of Charge			Free of Charge			Free of Charge				Free of Charge
2013-14	(e) Student Photo Shoot	Free of Charge			Free of Charge			Free of Charge				Free of Charge
		Free of Charge			Free of Charge			Free of Charge				Free of Charge

Item	Fee Status (Y/N/A)	Location	Area	Event Type	Lighting	Time	Day	Capacity	Resident Fee	Non-Resident Fee	Reserve Fee	Availability	Start Date	End Date	Notes
		(b) Small Crew Photo Sheet							\$150 per hour				\$150 per hour		N/A
S	C	Athletic Field Reservation	Park Code, Section 12.316	Yes			17,000					88.57%	17,000	85.99%	7/29/2005
		Category: For Adults													
		(e) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)							\$38.00	\$39.00					\$40.00
		Residents - Non-Lighted Field (1.5 hrs.)							\$28.00	\$29.00					\$29.00
		Non-Residents-Lighted (1.5 hrs.)							\$71.00	\$73.00					\$65.00
		Non-Residents-Non-Lighted (1.5 hrs.)							\$55.00	\$56.00					\$50.00
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)							\$55.00	\$56.00					\$58.00
		Residents - Non-Lighted (2 hrs.)							\$44.00	\$45.00					\$40.00
		Residents - Lighted Field (3 hrs.)							\$82.00	\$84.00					\$75.00
		Residents - Non-Lighted (3 hrs.)							\$71.00	\$73.00					\$65.00
		Non-Residents - Lighted Field (2 hrs.)							\$77.00	\$79.00					\$70.00
		Non-Residents - Non-Lighted (2 hrs.)							\$66.00	\$67.00					\$60.00
		Non-Residents - Lighted Field (3 hrs.)							\$92.00	\$94.00					\$85.00
		Non-Residents - Non-Lighted (3 hrs.)							\$82.00	\$84.00					\$75.00
		Twilight Fields -													
		Residents (April - September)							\$33.00	\$34.00					\$30.00
		Non-Residents (April - September)							\$44.00	\$45.00					\$40.00
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents - Lighted Field (1.5 hrs.)							\$44.00	\$45.00					\$40.00
		Residents - Non-Lighted (1.5 hrs.)							\$30.00	\$31.00					\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)							\$77.00	\$79.00					\$70.00
		Non-Residents - Non-Lighted (1.5 hrs.)							\$60.00	\$61.00					\$55.00
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)							\$60.00	\$61.00					\$55.00
		Residents - Non-Lighted (2 hrs.)							\$49.00	\$50.00					\$45.00
		Non-Residents - Lighted Field (3 hrs.)							\$87.00	\$89.00					\$80.00
		Non-Residents - Non-Lighted (3 hrs.)							\$77.00	\$79.00					\$70.00
		Non-Residents - Lighted (2 hrs.)							\$82.00	\$84.00					\$75.00
		Non-Residents - Non-Lighted (2 hrs.)							\$71.00	\$73.00					\$65.00
		Non-Residents - Lighted (3 hrs.)							\$99.00	\$101.00					\$90.00
		Non-Residents - Non-Lighted (3 hrs.)							\$87.00	\$89.00					\$80.00
		(c) Winter Reservations (November thru March)													
		Ground Sports - per hour													
		Residents - Single Lighted							\$27.00	\$28.00					\$25.00
															\$20.00

Park	Fee Station C/M/N	Fee Station Description	Fee Station Category	2012-13 Fee	2012-13 Units (Est.)	2012-13 Cont. Revenue (Est.)	2013-14 Fee (Proposed)	2013-14 Units (Est.)	2013-14 Cont. Revenue (Est.)	2014-15 Fee (Proposed)	2014-15 Units (Est.)	2014-15 Cont. Revenue (Est.)	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted		\$33.00			\$34.00			\$35.00			\$30.00	\$30.00
		Residents - Single Non-Lighted		\$22.00			\$22.00			\$23.00			\$17.00	\$17.00
		Residents - Multiple Non-Lighted		\$27.00			\$28.00			\$29.00			\$30.00	\$30.00
		Non-Residents-Single Lighted		\$33.00			\$34.00			\$35.00			N/A	N/A
		Non-Residents- Multiple Lighted		\$38.00			\$39.00			\$40.00			N/A	N/A
		Non-Residents- Single Non-Lighted		\$27.00			\$28.00			\$29.00			N/A	N/A
		Non-Residents- Multiple Non-Lighted		\$33.00			\$34.00			\$35.00			N/A	N/A
		ASSOCIATED FEES (For both Adults and Youth)												
		(a) Field Lighting Fees												
		Softball & Baseball		\$33.00			\$34.00			\$35.00			\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)		\$87.00			\$89.00			\$92.00			\$80.00	\$35.00
		Lacrosse & Rugby		\$99.00			\$101.00			\$105.00			\$90.00	\$90.00
		Gaelic football (twice the size of soccer)		\$174.00			\$178.00			\$184.00			\$160.00	\$35.00
		Football #2 (every five yards)		\$131.00			\$134.00			\$139.00			\$120.00	N/A
		(b) Scheduling Fee												
		Leagues/Tournaments (over 25 reservations)		\$3.00			\$3.00			\$3.00			\$3.00	\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	1,050 Members			1,050 Members					2003	Unknown
		Category:												
		Adult Annual Membership, Unlimited use		\$269.00			\$275.00			\$285.00			\$250.00	\$200.00
		Youth Annual Membership, Unlimited use		\$134.00			\$137.00			\$142.00			\$125.00	\$125.00
		Adult - 6 months membership fee		\$54.00			\$55.00			\$57.00			\$50.00	\$50.00
		Each time use with membership		\$5.00			\$5.00			\$5.00			\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee		\$27.00			\$28.00			\$29.00			\$26.00	\$25.00
		Each time use with membership		\$5.00			\$5.00			\$5.00			\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee		\$27.00			\$28.00			\$29.00			\$25.00	\$25.00
		Each time use with membership		\$5.00			\$5.00			\$5.00			\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(c)	Yes	160 Events			160 Events	42.53%				4/2/03	Unknown
		Category:												
		Monday - Friday (10:00a.m. until 4:00pm)		\$700.00			\$716.00			\$741.00			\$600.00	\$625.00
		Monday - Thursday Weeknight		\$700.00			\$716.00			\$741.00			\$600.00	\$625.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)		\$840.00			\$850.00			\$889.00			\$750.00	\$625.00
		Outside Surrounding area		\$150.00			\$153.00			\$158.00			\$150.00	N/A
		Each Additional Hour		\$112.00			\$114.00			\$118.00			\$100.00	\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes	1350 Events			1350 Events	54.89%				4/2/03	Unknown

Item	Fee Station C/M/A	Fee Station D/W/V	Fee Station E/V	Fee Station F/V	Fee Station G/V	Fee Station H/V	Fee Station I/V	Fee Station J/V	Fee Station K/V	Fee Station L/V	Fee Station M/V	Fee Station N/V	Fee Station O/V	Fee Station P/V	Fee Station Q/V	Fee Station R/V	Fee Station S/V	Fee Station T/V	Fee Station U/V	Fee Station V/V	Fee Station W/V	Fee Station X/V	Fee Station Y/V	Fee Station Z/V				
Category:																												
(a) Neighborhood Recreation Centers and Playgrounds																												
Class A - Up to two hours		\$97.00																							\$75.00	\$55.00		
Class A - Each additional hour		\$97.00																								\$37.50		
Class B - Up to two hours		\$72.00																								\$55.00	\$45.00	
Class B - Each additional hour		\$72.00																								\$27.50		
Class C - Up to two hours		\$52.00																								\$40.00	\$30.00	
Class C - Each additional hour		\$52.00																								\$20.00		
(b) Julius Kahn Clubhouse (Sunday Only)																												
Up to two hours		\$97.00																								\$125.00	\$100.00	
Each additional hour		\$97.00																								\$62.50	\$30.00	
Picnic Areas Reservation Fees																												
Category:																												
(a) Family or Small Group Picnic																												
1-50 Prime Location (per day, per site)		\$61.00																									Unknown	
1-50 Other Location (per day, per site)		\$30.00																									\$25.00	
(b) Associations, Non-Profit Organizations, Schools Picnic																											Unknown	
51-100 Prime Location (per day, per site)		\$90.00																									\$50.00	
51-100 Other Location (per day, per site)		\$61.00																									\$75.00	
101-200 Prime Location (per day, per site)		\$121.00																									\$75.00	
101-200 Other Location (per day, per site)		\$90.00																									\$75.00	
201-300 Prime Location (per day, per site)		\$181.00																									\$75.00	
201-400 Other Location (per day, per site)		\$151.00																									\$75.00	
over 400 Other Location (per day, per site)		\$302.00																									\$125.00	
(C) Company Picnic																											Unknown	
1 to 200 participants (per day, per site)		\$241.00																									\$200.00	
201 to 300 participants (per day, per site)		\$302.00																									\$200.00	
301 to 500 participants (per day, per site)		\$422.00																									\$250.00	
501 to 750 participants (per day, per site)		\$604.00																									N/A	
Over 750 participants (per day, per site)		\$906.00																									N/A	
With special events																											minimum of \$1,000 - fee to be negotiated	
Category:																											N/A	
Chain of Lakes Site (Middle Lake) - First 2 hours		\$300.00																									\$250.00	\$150.00

Fee Type	Fee Code	Fee Description	2011-12 Fee	2012-13 Fee	2013-14 Fee	2014-15 Fee	2015-16 Fee	2016-17 Fee	2017-18 Fee	2018-19 Fee	2019-20 Fee	2020-21 Fee	2021-22 Fee	2022-23 Fee	2023-24 Fee	2024-25 Fee	2025-26 Fee	
		Fuelista Garden Sites - First 2 hours	\$300.00	\$307.00					\$318.00								\$150.00	
		Pioneer Log Cabin Picnic Area - First 2 hours	\$300.00	\$307.00					\$318.00									\$150.00
		Portals of Past/Lloyd's Lake Sites - First 2 hours	\$300.00	\$307.00					\$318.00									\$150.00
		Rose Garden Sites - First 2 hours	\$55.00	\$56.00					\$58.00									\$25.00
		Each Additional Hour for above sites	\$550.00	\$562.00					\$582.00									\$350.00
		Chinese Pavilion - First 2 hours	\$550.00	\$562.00					\$582.00									\$350.00
		Palace of Fine Arts Rounda Site - First 2 hours	\$550.00	\$562.00					\$582.00									\$350.00
		Shakespeare Garden Site - First 2 hours	\$550.00	\$562.00					\$582.00									\$350.00
		Queen Wilhelmina Garden - First 2 hours	\$550.00	\$562.00					\$582.00									\$350.00
		Each Additional Hour for above sites	\$111.00	\$113.00					\$117.00									\$35.00
11	C	Special Events (non-profit, commercial fee)											93.90%				Unknown	
		GGP Lindley Meadow	\$11,000.00	\$11,244.00					\$11,638.00									\$300.00
		GGP Speedway Meadow	\$19,800.00	\$20,240.00					\$20,948.00									\$25.00
		GGP Marx Meadow	\$2,700.00	\$2,760.00					\$2,857.00									\$400.00
		GGP Sharon Meadow	\$13,200.00	\$13,493.00					\$13,965.00									\$400.00
		GGP Polo Fields	\$55,200.00	\$56,425.00					\$58,400.00									\$400.00
		GGP BandShell	\$2,700.00	\$2,760.00					\$2,857.00									\$25.00
		GGP Music Concourse	\$11,000.00	\$11,244.00					\$11,638.00									\$25.00
		Civic Center Plaza	\$27,900.00	\$27,599.00					\$28,565.00									\$750.00
		Civic Center DO Center Area	\$13,500.00	\$13,800.00					\$14,283.00									\$300.00
		Japanown Peace Plaza	\$1,400.00	\$1,431.00					\$1,481.00									\$300.00
		Jerry Garcia Amphitheater	\$1,250.00	\$1,278.00					\$1,323.00									\$300.00
		Justin Herman Plaza	7700	\$7,871.00					\$8,146.00									\$300.00
		Justin Herman - Don Chee Handscape	\$3,500.00	\$3,578.00					\$3,703.00									\$300.00
		Lake Merced Parking Lot	\$1,100.00	\$1,124.00					\$1,163.00									\$300.00
		Marian Green Big (Soot St)	\$8,200.00	\$8,382.00					\$8,675.00									\$300.00
		Marian Green Little (Yacht Rd.)	\$884.00	\$904.00					\$936.00									\$300.00
		Mission Dolores Park	\$13,200.00	\$13,493.00					\$13,965.00									\$300.00
		Precita Park	\$5,000.00	\$5,111.00					\$5,290.00									\$300.00
		Portsmouth Square	\$552.00	\$564.00					\$584.00									\$300.00
		Potrero Del Sol (stage)	\$1,650.00	\$1,687.00					\$1,746.00									\$300.00
		Potrero Del Sol (skate park)	\$2,200.00	\$2,249.00					\$2,328.00									\$300.00
		Potrero Del Sol (entire park)	\$11,000.00	\$11,244.00					\$11,638.00									\$300.00

Item	Item Description	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)	2015-16 Total Revenue (Est.)	2015-16 Total Revenue (Act.)
	LUN Plaza			\$1,697.00						\$1,746.00			
	Union Square			\$8,392.00						\$8,675.00			
	Washington Square Park			\$3,520.00						\$3,724.00			\$150.00
	other sites \$1.00 / person times venue capacity.			\$1.00						\$1.00			\$50.00
12	C Film / Video / Photography							200 Events	90.1%			200 Events	86.06%
	Category:												
	(a) Still Photo Shoot/venue			\$234.00						\$247.00			N/A
	Outdoors - Simple non intrusive			\$587.00						\$621.00			N/A
	Outdoors - Large crew >20												
	(b) Film and Video			\$234.00						\$247.00			N/A
	Documentary			\$587.00						\$621.00			N/A
	Simple TV commercials with crew of 35 or under												
	Larger Production			\$1173, \$500/day for set up or breakdown						\$1241, \$520/day for set up or breakdown			\$1000, \$500/day for set up or breakdown
	Facility, Property Usage			Minimum of \$3668						Minimum of \$6207			\$1,000.00
	(c) Encroachment Fee			\$563.00						\$595.00			\$500.00
13	C Randall Museum Classes												Unknown
	(a) Ongoing 6 - 10 week classes												
	(b) Summer Day Camps												
	Summer Overnight Camp at Malter												
	(c) Saturday Drop-In Classes												

Item	Item Status (C/W/N)	Program Description	Cost Allocation	Adult/Child Ratio	2012-13 Fee (Probably)	2012-13 Cost Recovery (Est.)	2012-13 Fee (Probably)	2013-14 Cost Recovery (Est.)	2013-14 Fee (Probably)	2014-15 Cost Recovery (Est.)	2014-15 Fee (Probably)	2014-15 Cost Recovery (Est.)	Unit Basis	Year/Level Increase	Per Prior 10 Year Increase
		(d) Holidays Break Chasses			\$7 - \$10 for 2 hr.	Total 520 Students for n, d, and e categories	\$7 - \$10 for 2 hr.	Total 520 Students for n, d, and e categories	\$7 - \$10 for 2 hr.	Total 520 Students for n, d, and e categories	\$7 - \$10 for 2 hr.	Total 520 Students for n, d, and e categories			
		(e) Family Field Trips			\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for n, d, and e categories	\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for n, d, and e categories	\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for n, d, and e categories	\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for n, d, and e categories			
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Decents expect to go down due to new fee structure and loss of free buses RPD had provided	\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Decents expect to go down due to new fee structure and loss of free buses RPD had provided	\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Decents expect to go down due to new fee structure and loss of free buses RPD had provided	\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends Decents expect to go down due to new fee structure and loss of free buses RPD had provided			
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No										Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups													
		(g) Room Rental Rates	Commission Resolution No. 15628	No										Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80	78 groups - revenue generating rentals only	\$20, \$55, \$80	78 groups - revenue generating rentals only	\$20, \$55, \$80	78 groups - revenue generating rentals only	\$21, \$58, \$85	78 groups - revenue generating rentals only			
		Randall Room - (Group I, II, III)			\$15, \$50, \$75		\$15, \$51, \$77		\$15, \$51, \$77		\$16, \$53, \$80				
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45		\$15, \$26, \$46		\$15, \$26, \$46		\$16, \$27, \$48				
		Lobby - (Group I, II, III)			N/A, \$40, \$60		N/A, \$41, \$61		N/A, \$42, \$63		N/A, \$42, \$63				
		(b) Theater Rental Rates	Commission Resolution No. 15628	No										Unknown	Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year	\$51 3hrs., \$77 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year	\$51 3hrs., \$77 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year	\$53 3hrs., \$80 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day		\$128 3hrs., \$205 per day		\$132 3hrs., \$213 per day		\$132 3hrs., \$213 per day				
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day		\$256 3hrs., \$307 per day		\$265 3hrs., \$318 per day		\$265 3hrs., \$318 per day				

Item	Item Description	Unit	2014-15 Fee	2014-15 Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	2014-15 Unit Fee (Roundup)	
15	C	Swimming Pool Fees																		
		© Basement Lease to Golden Gate Model Railroad Club																		
		Park Code, Session 12.40																		
		Yes																		
		Category:																		
		Children Admission	\$1.00																	
		Adult Lesson	\$7.00																	
		Adult Admission	\$5.00																	
		Family Swim	N/A																	
		Children Lesson	\$2.00																	
		Senior Script	\$23 for 10 Session																	
		Adult Script	\$47 for 10 session																	
		Adult Script	N/A																	
		Speech/Economic Need Script	\$23 for 10 Session																	
		Child Script	N/A																	
		New Swimming Pool Fees structure																		
		Toddler - (5-10)																		
		Recreation Swim (including parent)	\$5.00																	
		Children - (5-10)	\$17.00																	
		Monthly pass - not including lessons																		
		H2O Fitness	\$54 for 10 Sessions																	
		Learning to swim	\$37 for 10 Sessions																	
		Adult - (18-55)																		
		Monthly pass - not including lessons	\$54.00																	
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness	\$37.00																	
		H2O Fitness	\$54 for 10 Sessions																	
		Learning to swim	\$37 for 10 Sessions																	
		Seniors																		
		Recreation use	\$4.00																	
		Lept use	\$4.00																	
		Monthly pass - not including lessons	\$38.00																	

Year	Class	Fee	2012-13 Res	2012-13 Family (F&F)	2012-13 Conl Recovery (R&I)	2013-14 Res (Roundup)	2013-14 Conl Recovery (R&I)	2014-15 Conl Recovery (R&I)	2014-15 Family (F&F)	2014-15 Conl Recovery (R&I)	Year of Last Increase	Fee Prior to Last Increase
	H2O Fitness		\$54 for 10 Sessions								\$50 for 10 Sessions	N/A
	Learning to swim											N/A
	Family Plan											
	Monthly Swim pass for 1 adult & 2 children (not including lessons)		\$64.00			\$65.00					\$60.00	N/A
	Monthly Swim pass for 2 adult & 2 children (not including lessons)		\$108.00			\$110.00					\$100.00	N/A
	Lessons - (10 weeks - 10 Sessions)					\$5.00					\$50.00	N/A
	Pre-school / tiny tots (with parents)		\$10.00			\$10.00					\$10.00	N/A
	Learn to swim lesson (two week sessions)					\$22 per half hour session, minimum 5 sessions					\$20 per half hour session, minimum 5 sessions	N/A
	Semi-private (two to three students per instructor)					\$33 per half hour session, minimum 5 sessions					\$30 per half hour session, minimum 5 sessions	N/A
	Private lessons					Up to 10% of total enrollment would be available for partial scholarships					Up to 10% of total enrollment would be available for partial scholarships	N/A
	Scholarships											
	Classes - these fees do not include the cost of material or certification costs											
	CPR		\$64.00			\$65.00					\$60.00	N/A
	First Aid		\$55.00			\$56.00					\$50.00	N/A
	Lifeguard Training		\$109.00			\$111.00					\$100.00	N/A
	Lifeguard Training - Challenge		\$44.00			\$45.00					\$40.00	N/A
	Title-22		\$108.00			\$110.00					\$100.00	N/A
	Pet First Aid		\$37.00			\$38.00					\$35.00	N/A
	Scholarships					Up to 10% of total enrollment would be available for partial scholarships					Up to 10% of total enrollment would be available for partial scholarships	N/A
	Age Group / Masters swim teams					\$25 per hour of program (with coach certified in safety via Red Cross)					\$20 per hour of program (with coach certified in safety via Red Cross)	
	Age group / Marathons					\$47 per hour of program					\$40 per hour of program	basic entry fee or upwards of \$60 for two hours
	Master swim teams					\$46 per hour of program					\$40 per hour of program	

Item	Year	Item Description	Category	Staffing Cost + \$54	Staffing Cost + \$55	Staffing Cost + \$57	2013-14 Budget (City)	2013-14 Budget (County)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	2013-14 Budget (Total)	
		<i>Rentals (All rentals are a minimum of two hours)</i>																			
		Community groups, Other City Agencies		Staffing Cost + \$54	Staffing Cost + \$55	Staffing Cost + \$57															
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1/2 hour is private pool time, as well as the use of the multi-purpose room.																			
		5 - 30 children		\$327.00	\$334.00	\$346.00															
		31 - 50 children		\$436.00	\$446.00	\$462.00															
		Commercial groups fees will not change.																			
16	M	Summer Day Camp	Park Code, Section 12.15	Yes			3,200	35.68%													
		Category:																			
		Pine Lake Camp - SF Residents		\$110.00	\$112.00	\$116.00	865 (80% of capacity 1,080)	865 (80% of capacity 1,080)													
		Silver Tree Camp - SF Residents		\$110.00	\$112.00	\$116.00	1,080 (80% of capacity 1,350)	1,080 (80% of capacity 1,350)													
		Camp Gourmet - SF Residents		\$110.00	\$112.00	\$116.00	280 (100% of capacity)	280 (100% of capacity)													
		Athletic Day Camp (2 weeks total) - SF Residents		\$193.00	\$197.00	\$204.00	600 (80% of capacity 750)	600 (80% of capacity 750)													
		Pacific Art Camp (2 weeks total) - SF Residents		\$193.00	\$197.00	\$204.00	235 (83% of capacity 300)	235 (83% of capacity 300)													
		Pacific Art Camp (age 4 - 9) - SF Residents		\$48.00	\$49.00	\$51.00	50 (83% of capacity 60)	50 (83% of capacity 60)													
		Pine Lake Camp - Non-SF Residents		\$140.00	\$143.00	\$148.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													
		Silver Tree Camp - Non-SF Residents		\$140.00	\$143.00	\$148.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													
		Camp Gourmet - Non-SF Residents		\$140.00	\$143.00	\$148.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													
		Athletic Day Camp (2 weeks total) - Non-SF Residents		\$279.00	\$285.00	\$295.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													
		Pacific Art Camp (2 weeks total) - Non-SF Residents		\$279.00	\$285.00	\$295.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													
		Pacific Art Camp (age 4 - 9) - Non-SF Residents		\$70.00	\$72.00	\$75.00	Approximately 2% of total enrollment	Approximately 2% of total enrollment													

Item	Fee Status C/M/N	Description	Class Information	Adult/Child	2013-13 Fee	2013-13 Units (B1)	2013-13 Cost Recovery (B1)	2013-13 Fee (Budgeted)	2013-14 Units (B1)	2013-14 Cost Recovery (B1)	2013-14 Fee (Budgeted)	2014-15 Units (B1)	2014-15 Cost Recovery (B1)	2014-15 Fee (Budgeted)	2014-15 Unit Recovery (B1)	Year of Last Increase	Unknown
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes						18.26%					17.47%	4/3/03	Unknown
		Category:				Students/quarter			Students/quarter				Students/quarter				
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$184.00	175	\$190.00	175		\$149.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$144.00	80	\$145.00	80		\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$235.00	40	\$243.00	40		\$198.00	\$90.00
		Adults - Jewelry-Emanuel Class			\$135.00	5		\$138.00	5		\$138.00	5	\$145.00	5		\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$116.00	13	\$120.00	13		\$78.00	\$65.00
		Adults - Mosaic Class			\$95.00	10		\$97.00	10		\$97.00	10	\$100.00	10		\$60.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$66.00	28	\$68.00	28		\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

Item	Fee Status C/M/N	Description	Class Information	Adult/Child	2013-13 Fee	2013-13 Units (B1)	2013-13 Cost Recovery (B1)	2013-13 Fee (Budgeted)	2013-14 Units (B1)	2013-14 Cost Recovery (B1)	2013-14 Fee (Budgeted)	2014-15 Units (B1)	2014-15 Cost Recovery (B1)	2014-15 Fee (Budgeted)	2014-15 Unit Recovery (B1)	Year of Last Increase	Unknown
1	C	Latchkey Program	Park Code, Section 12.30	Yes						11.16%					10.89%	5/30/2003	Unknown
		Category:															
		School Year (Monday - Friday)			\$34 per participant per session	400 Students		\$35 per month	400 Students		\$35 per month	400 Students	\$36 per month	400 Students		\$30.00	
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students		\$92 per participant per session	1,150 Students	\$95 per participant per session	1,150 Students		\$80.00	
2	C	Timothy's Program	Park Code, Section 12.39	Yes						11.16%					10.89%	7/29/05	Unknown
		Category:															
		Traditional Tiny Tots			\$23.00 for 10 visits			\$34 for 10 visits			\$34 for 10 visits		\$35 for 10 visits			30	
		Play Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20	
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits		\$4.00 for drop in or \$33.00 for 10 visits			\$4/\$30	
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits		\$4.00 for drop in or \$32.00 for 10 visits			\$4/\$30	
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits		\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20	
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes						11.16%					10.89%		

Item	Fee Status CM/PA	Description	Park Code, Section 12.01	Unit Code	2012-13 Fee (Rounded)	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2015-16 Unit (Est.)	2015-16 Cost Recovery (Est.)	2016-17 Fee (Rounded)	2016-17 Unit (Est.)	2016-17 Cost Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase	
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0		0		\$187.00	0			\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,036.00	10		\$1,059.00	10				\$1,096.00	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0				\$217.00	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42				\$1,255.00	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0				\$49.00	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0				\$244.00	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0				\$62.00	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0				\$327.00	0			\$288.00	\$211.00
		(c) Scout Camp (Age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)	Park Code, Section 12.01															Unknown
		Residents			\$230.00			\$235.00					\$243.00				\$247.00	\$185.00
		Non-Residents			\$258.00			\$264.00					\$273.00				\$277.00	\$185.00
		(d) Cancellation and Processing Fees	Park Code, Section 12.01															Unknown
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit					\$53 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit					\$106 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit					50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due					5% on total amount due				5% on total amount due	
		Change of reservation			\$15.00			\$15.00					\$16.00				\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00					\$80.00				\$75.00	
		Late check-out			\$75.00			\$77.00					\$80.00				\$75.00	
		Day Use Fees	Park Code, Section 12.02	Yes							N/A						4/12/2015	
		Adult (Age 13 years plus)			\$14.00			\$14.00					\$14.00				\$12.00	\$10.00
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00					\$7.00				\$6.00	\$5.00
		Infant (Under age 2)			\$0.00			\$0.00					\$0.00				\$0.00	\$0.00
		Meal Fees - Overnight guests	Park Code, Section 12.03	Yes													4/12/2015	
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00					\$37.00				\$34.00	\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00					\$235.00				\$215.00	\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00					\$20.00				\$18.00	\$12.00
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00					\$137.00				\$125.00	\$85.00

Item	Fee Status (C/M/N)	Activity Description	Club Authorization	Auto CPT (Adj) (Y/N)	2012-13 Fee (Rounded)	2013-14 Unit Recovery (Est.)	2013-14 Unit Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Unit Recovery (Est.)	2014-15 Unit Recovery (Est.)	2014-15 Unit Recovery (Est.)	Year of Last Increase	Per Person Last Increase	
		Junior, Weekdays			\$20.00			\$21.00					\$15.00	
		Junior, Weekends			\$25.00			\$27.00					\$20.00	
		Senior Resident - Weekdays			\$37.00			\$39.00					\$31.00	
		Senior Resident - Weekends			\$66.00			\$69.00					\$59.00	
		Resident Twilight, Weekdays			\$41.00			\$43.00					\$35.00	
		Resident Twilight, Weekends			\$50.00			\$53.00					\$44.00	
		Northern California Twilight, Weekdays			\$71.00			\$76.00					\$69.00	
		Northern California Twilight, Weekends			\$80.00			\$85.00					\$79.00	
		Standard Twilight, Weekdays			\$85.00			\$90.00					\$105.00	
		Standard Twilight, Weekends			\$100.00			\$106.00					\$155.00	
		Tournament, Weekdays			\$125.00			\$132.00					\$115.00	
		Tournament, Weekends			\$135.00			\$143.00					\$135.00	
		Northern California Offseason/Aerification ³ Weekdays											\$79.00	
		Northern California Offseason/Aerification ³ Weekends											\$89.00	
		Tournament Offseason/Aerification Weekdays											\$84.00	
		Tournament Offseason/Aerification Weekends											\$94.00	
		Standard Offseason/Aerification Weekdays											\$115.00	
		Standard Offseason/Aerification Weekends											\$135.00	
		Northern California Super Twilight Weekdays											\$45.00	
		Northern California Super Twilight Weekends											\$55.00	
		<p>Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Yuba, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.</p> <p>Off Season is from December 1 to the last day of February. Aerification is from the first day of February until 7 days after completion.</p>												
3	C	Golden Gate Golf Green Fees	PHK Code, Section 12.16	Yes		45,000		39.67%		45,000				
		Category:												
		Non-Resident - Weekdays			\$16.00					\$16.00			\$15.00	
		Non-Resident - Weekends			\$20.00					\$20.00			\$17.00	
		Resident - Weekdays			\$12.00					\$12.00			\$10.00	
		Resident - Weekends			\$14.00					\$14.00			\$12.00	
		Senior - Weekdays			\$9.00					\$9.00			\$7.00	
		Senior - Weekends			\$12.00					\$12.00			\$9.00	
		Junior - Weekdays			\$6.00					\$6.00			\$4.00	
		Junior - Weekends & Holidays			\$8.00					\$8.00			\$6.00	
		Student			\$0.00					\$0.00			\$0.00	

Item #	Item Description	2015-16 (Est.)	2015-16 (Chg.)	2015-16 (Rev.)	2015-16 (Bal.)	2015-16 (Chg.)	2015-16 (Rev.)	2015-16 (Bal.)	2015-16 (Chg.)	2015-16 (Rev.)	2015-16 (Bal.)	2015-16 (Chg.)	2015-16 (Rev.)	2015-16 (Bal.)	2015-16 (Chg.)	2015-16 (Rev.)	2015-16 (Bal.)		
	Twilight - Weekdays	\$9.00																\$7.00	
	Twilight - Weekends & Holidays	\$10.00																	\$8.00
	Tournament - Weekdays	\$19.00																	\$17.00
	Tournament - Weekends & Holidays	\$27.00																	\$25.00
4	Lincoln Golf Green Fees				41,000		59.06%				41,000		56.25%						2005
	Category:																		
	Non Resident - Weekdays	\$41.00																	\$34.00
	Non Resident - Weekends & Holidays	\$45.00																	\$38.00
	Resident - Weekdays	\$25.00																	\$21.00
	Resident - Weekends & Holidays	\$30.00																	\$26.00
	Senior Resident - Weekdays	\$15.00																	\$12.00
	Senior Resident - Weekends & Holidays	\$23.00																	\$20.00
	Junior Resident - Weekdays	\$13.00																	\$10.00
	Junior Resident - Weekends & Holidays	\$18.00																	\$20.00
	Student	\$0.00																	\$0.00
	Back 9 - Weekdays	\$14.00																	\$11.00
	Back 9 - Weekends & Holidays	\$19.00																	\$16.00
	Twilight - Weekdays	\$23.00																	\$20.00
	Twilight - Weekends & Holidays	\$29.00																	\$23.00
	Tournament - Weekdays	\$47.00																	\$40.00
	Tournament - Weekends & Holidays	\$57.00																	\$49.00
5	Sharp Park Golf Green Fees				51,000		58.43%				51,000		55.64%						2005
	Category:																		
	Non Resident - Weekdays	\$41.00																	\$34.00
	Non Resident - Weekends & Holidays	\$45.00																	\$38.00
	Resident - Weekdays	\$25.00																	\$21.00
	Resident - Weekends & Holidays	\$30.00																	\$26.00
	Senior Resident - Weekdays	\$15.00																	\$12.00
	Senior Resident - Weekends & Holidays	\$23.00																	\$20.00
	Junior Resident - Weekdays	\$13.00																	\$11.00
	Junior Resident - Weekends & Holidays	\$18.00																	\$20.00
	Student	\$0.00																	\$0.00
	Back 9 - Weekdays	\$14.00																	\$11.00

Item	Fee State C/M/V	Fee City C/M/V	City Authorizations	City Admin V/N	2013-15 Fee (Rounded)	2013-15 Unit Berths (B1)	2012-15 Unit Berths (B1)	2013-15 Fee (Rounded)	2013-15 Unit Berths (B1)	2012-15 Unit Berths (B1)	2012-15 Unit Berths (B1)	2014-15 Per (Rounded)	2014-15 Unit Berths (B1)	2014-15 Unit Berths (B1)	2014-15 Unit Berths (B1)	2014-15 Unit Berths (B1)	2014-15 Unit Berths (B1)
Back 9 - Weekends & Holidays					\$19.00			\$19.00				\$20.00					\$14.00
Twilight - Weekdays					\$24.00			\$24.00				\$25.00					\$19.00
Twilight - Weekends & Holidays					\$29.00			\$29.00				\$31.00					\$23.00
Tournament - Weekdays					\$47.00			\$47.00				\$50.00					\$37.00
Tournament - Weekends & Holidays					\$57.00			\$58.00				\$60.00					\$45.00

PROGRAM - YACHT HARBOR																	
1	C	Marina Fees															
(a) Permanent Berth Fees																	
			Park Code, Section 12.11	No		Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths	Occupied Berths / Total Berths
						19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available	19 occupied / 19 available
		\$11.61				59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available	59 occupied / 65 available
		\$11.77				65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available	65 occupied / 71 available
		\$14.28				22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available	22 occupied / 22 available
		\$14.60				75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available	75 occupied / 75 available
		\$14.91				25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available	25 occupied / 25 available
						17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available	17 occupied / 17 available
						26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available	26 occupied / 26 available
						2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available	2 occupied / 2 available
						4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available	4 occupied / 4 available
			Park Code, Section 12.11	No	4% Increase	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available	12 occupied / 20 available
		\$8.69				124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available	124 occupied / 151 available
		\$8.82															
			Park Code, Section 12.11	No													
			Berth		One Month Rent												
			Electric Adapter		\$125.00												
			Hazardous Material or Removal Fee		\$150.00												
			Key for Visiting Boaters		\$50 per day												
			(c) Guest Dock														
			0' - 50'		\$1.50												
			Commercial Dock Fee		\$3.00 per foot & \$1.00 per person												

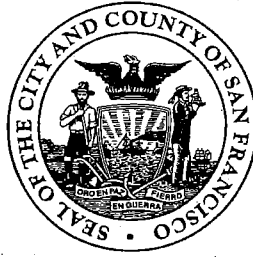
Item	Yearly Fee (2011)	Yearly Fee (2012)	Yearly Fee (2013)	Yearly Fee (2014)	Yearly Fee (2015)	Yearly Fee (2016)	Yearly Fee (2017)	Yearly Fee (2018)	Yearly Fee (2019)	Yearly Fee (2020)	Yearly Fee (2021)	Yearly Fee (2022)	Yearly Fee (2023)	Yearly Fee (2024)	Yearly Fee (2025)
(d) Parking															
Berth Parking for Owners and Partners Only - Two Stickers	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free
Berth Parking for Owners and Partners Only - Addtl. Stickers	\$120 Annually	\$127 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually	\$120 Annually
Daily Parking, Crew & Non-Owner	\$7.50 per day	\$8.00 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day
Special Event Parking	\$7.50 per day	\$8.00 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day
Trailer/Dingy Parking, for Regatta etc.	\$7.50 per day	\$8.00 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day	\$7.50 per day
(e) Purchase Fees															
Key Purchase (Berth holders, Partners & Families)	\$25 per key	\$26 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key	\$25 per key
(f) Services															
Chain Fee (delinquent fees, unauthorized vessels)	\$50 per incident	\$51 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident	\$50 per incident
Citation Courtesy Notices	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee	50% of cite fee
Daily Impound	\$30 per day	\$31 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day	\$30 per day
Deck Box Cleaning Fee	\$50.00 (from Haz Mat Deposit)	\$51.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)	\$50.00 (from Haz Mat Deposit)
Hydro Hoist Surcharge	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee	40% of monthly berth fee
Impound	\$150 per incident	\$153 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident	\$150 per incident
Harbor Line Installation	\$30 per line	\$31 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line	\$30 per line
Labor	\$50 per incident or \$75 per hour, whichever is greater	\$51 per incident or \$77 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater	\$50 per incident or \$75 per hour, whichever is greater
Late Fees	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee	10% of initial fee
Pump Out - sewage	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident	\$5 per incident
Pump Out - Water	\$75 for first incident, \$125 for subsequent incidents	\$77 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents	\$75 for first incident, \$125 for subsequent incidents
Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)		\$80.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00
20'-35'		\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00	\$75.00	\$153.00	\$204.00
36'-45'		\$204.00	\$277.00	\$100.00	\$204.00	\$277.00	\$100.00	\$204.00	\$277.00	\$100.00	\$204.00	\$277.00	\$100.00	\$204.00	\$277.00
46' & up		\$277.00	\$360.00	\$150.00	\$277.00	\$360.00	\$150.00	\$277.00	\$360.00	\$150.00	\$277.00	\$360.00	\$150.00	\$277.00	\$360.00

Item	Fee Status	Description	Auto CPI	2013-13 Fee	2012-13 Unit Fee	2012-13 Cont. Recovery	2013-14 Cont. Recovery	2014-15 Cont. Recovery	2014-15 Unit Fee	2014-15 Cont. Recovery	2014-15 Cont. Recovery	2014-15 Cont. Recovery	2014-15 Cont. Recovery	2014-15 Cont. Recovery
		Towing		\$75.00						\$80.00				\$75.00
		Towing (harbor to harbor)		\$100.00						\$106.00				\$100.00
		(g) Storage												
		Dock Box - additional (first box free)	No							\$15 per month				\$15 per month
		Multi-hull Surcharge												additional 40% of monthly berth fee
		Skiff, less than 20' and no power or dock box												additional 40% of monthly berth fee
		Small Boat Rack (Dingy, kayak or canoe)								\$100 per month				\$100 per month
		Storage Lockers								\$25 per month				\$25 per month
		(h) Wait List Fee								\$25 per month				\$25 per month
										\$75 per year				\$75 per year

Fee Status: C - Continuing
M - Modified
N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND FINANCE COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Monday, June 17, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130542. Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee.

The Public Guardian Representative Payee Program provides the following services:

1. Collect and deposit entitlement checks and other income into accounts managed by the Public Administrator-Public Guardian.
2. Redirect the client's bills including, but not limited to, rent and utility bills to the Program and pay these bills with the client's funds.
3. Make disbursements from the client's share of funds for the client's personal needs.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

A handwritten signature in black ink, appearing to read 'Angela Calvillo', with a stylized flourish at the end.

Angela Calvillo, Clerk of the Board

DATED: June 7, 2013
POSTED: June 7, 2013
PUBLISHED: June 7, 2013, and June 15, 2013

CALIFORNIA NEWSPAPER SERVICE BUREAU

DAILY JOURNAL CORPORATION

Mailing Address : 915 E FIRST ST, LOS ANGELES, CA 90012
Telephone (213) 229-5300 / Fax (213) 229-5481
Visit us @ WWW.LEGALADSTORE.COM

Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vy Budget and Finance - Fee Ad - 130542 Public

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/07/2013 , 06/15/2013

Daily Journal Corporation

Serving your legal advertising needs throughout California. Call your local

BUSINESS JOURNAL, RIVERSIDE	(951) 784-0111
DAILY COMMERCE, LOS ANGELES	(213) 229-5300
LOS ANGELES DAILY JOURNAL, LOS ANGELES	(213) 229-5300
ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2027
SAN DIEGO COMMERCE, SAN DIEGO	(619) 232-3486
SAN FRANCISCO DAILY JOURNAL, SAN FRANCISCO	(800) 640-4829
SAN JOSE POST-RECORD, SAN JOSE	(408) 287-4866
THE DAILY RECORDER, SACRAMENTO	(916) 444-2355
THE INTER-CITY EXPRESS, OAKLAND	(510) 272-4747

CNS 2494831

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUNE 17, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130542. Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee.

The Public Guardian Representative Payee Program provides the following services:

1. Collect and deposit entitlement checks and other income into accounts managed by the Public Administrator-Public Guardian.
2. Redirect the client's bills including, but not limited to, rent and utility bills to the Program and pay these bills with the client's funds.
3. Make disbursements from the client's share of funds for the client's personal needs.

In accordance with San Francisco-Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



* A 0 0 0 0 0 3 0 9 8 3 2 4 *

OFFICE OF THE MAYOR
SAN FRANCISCO



130717

EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee *EL*
RE: Administrative Code - San Francisco Public Administrator/Public Guardian
Representative Payee Fee
DATE: May 31, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending Administrative Code to increase the monthly fee for representative payee services to thirty-nine dollars per month; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
MAY 31 PM 1:00
EL