

Embarcadero Plaza and Sue Bierman Park

Preliminary Grant Budget

BUDGET	
Embarcadero & Sue Bierman Park Renovation	
Project Management*	\$ 1,360,000
Regulatory	\$ 870,000
Planning & Design*	\$ 300,000
Bidding & Contracting	\$ 60,000
Construction	\$ 33,180,000
Donor Recognition	\$ 500,000
Fundraising & Admin	\$ 250,000
Project Contingency	\$ 1,480,000
Embarcadero Fountain Emergency	\$ 2,000,000
TOTAL	\$ 40,000,000

SOURCES	
Public	
Vibrant SF 2024 Bond	\$ 13,865,950
2026 Lease Revenue Bond	\$ 3,000,000
Transbay CFD Funding	\$ 535,000
Downtown Park Fund	\$ 500,000
General Fund	\$ 99,050
Public Subtotal	\$ 18,000,000
Private	
DDC	\$ 20,000,000
Downtown Partnership/BXP/RPD Partnership	\$ 2,000,000
Private Subtotal	\$ 22,000,000
TOTAL	\$ 40,000,000

*BXP: In-Kind Design (approximate value)	\$ 2,500,000
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Preliminary Grant Timeline

- 2025 – mid-2026: Planning Phase
- Mid-2026 – mid-2027: Design Phase
- End of 2026/Beginning of 2027- End of 2027/Beginning of 2028: Construction Phase