

File No. 180526

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date: June 11, 2018

Board of Supervisors Meeting:

Date: _____

Cmte Board

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|-------------------------------------|--------------------------|----------------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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|-------------------------------------|--------------------------|--------------------------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Grant Info Form - March 16, 2018</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MOHCD Proposed Expenditure Schedule</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Prepared by: John Carroll

Date: June 7, 2018

Prepared by: John Carroll

Date: _____

1 [Apply for, Accept, and Expend Grant - United States Department of Housing and Urban
2 Development - Community Development Block Grant Program - \$22,794,217- FY2018-2019]

3 **Resolution approving the FY2018-2019 Community Development Block Grant (CDBG)**
4 **Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to**
5 **apply for, accept, and expend the City’s FY2018-2019 CDBG Program entitlement from**
6 **the United States Department of Housing and Urban Development in the amount**
7 **of \$18,139,217 and to expend program income and reprogrammed funds in the amount**
8 **of \$4,655,000 for a combined total of approximately \$22,794,217 for the period**
9 **beginning July 1, 2018, through to the date when all funds are expended.**

10
11 WHEREAS, Under Title I of the Housing and Community Development Act of 1974, as
12 amended, and related Federal Regulations, the City and County of San Francisco is eligible to
13 apply for and receive a Community Development Block Grant (CDBG); and

14 WHEREAS, The City and County of San Francisco anticipates receiving
15 approximately \$18,139,217 in FY2018-2019 CDBG Program funds from the U.S. Department
16 of Housing and Urban Development (HUD) and has approximately \$4,470,000 in anticipated
17 Program Income and \$185,000 from previous CDBG grants and program income from prior
18 years, for a combined total of approximately \$22,794,217; and

19 WHEREAS, The Citizen’s Committee on Community Development (CCCD) has
20 prepared recommendations for FY2018-2019 CDBG funding as set forth in a proposed
21 Expenditure Schedule, a copy of which is located in Clerk of the Board of Supervisors File
22 No. 180526; and

23 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
24 amendment; and

1 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;
2 now, therefore, be it

3 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
4 authorized to apply for, accept, and expend the City's 2018 CDBG Program funds from HUD
5 and expend an estimated \$4,655,000 in Program Income and Reprogrammed funds, all in
6 accordance with the purposes and goals for the funding as generally set forth in 2015-19
7 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

8 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
9 purposes and goals for FY2018-2019 CDBG Program funding as set forth in the Expenditure
10 Schedule for recipient agencies and departments; and, be it

11 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
12 indirect costs in the grant budget; and, be it

13 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
14 agreements between the City and County of San Francisco and various agencies consistent
15 with FY2018-2019 CDBG Program and the Expenditure Schedule; and, be it

16 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
17 and certifications as may be requested or required by HUD, and to take such additional
18 actions as may be required to apply for, accept and expend the FY2018-2019 CDBG funds
19 consistent with this Resolution and the goals of the FY2018-2019 CDBG Program and all
20 applicable legal requirements, and any such actions are solely intended to further the
21 purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and
22 any such action cannot increase the risk to the City, or require the City to expend any
23 resources, and that the Mayor shall consult with the City Attorney prior to execution and
24 provided that within 30 days of the agreements approved by this Resolution being executed
25 by all parties, such final documents (showing marked changes, if any) shall be provided to the


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Clerk of the Board, for inclusion in the official file, together with a brief explanation of any actions from the date of the adoption of this Resolution; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, FY2018-2019 CDBG funds and Program Income, as consistent with the documents herein and this Resolution, are hereby approved, confirmed and ratified.

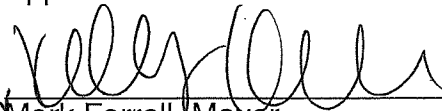
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Recommended:

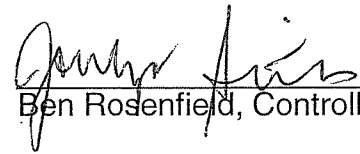


Kate Hartley, Director

Approved:



Mark Farrell, Mayor



Ben Rosenfield, Controller

File Number: 180526
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. **Grant Title:** Community Development Block Grant (CDBG)
- 2. **Department:** Mayor's Office of Housing
- 3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575
- 4. **Grant Approval Status (check one):**
 Approved by funding agency Not yet approved
- 5. **Amount of Grant Funding Approved or Applied for:** \$18,139,217 plus \$4,470,000 in estimated program income and \$185,000 in reprogrammed funds
- 6a. **Matching Funds Required:** \$0
b. **Source(s) of matching funds (if applicable):** N/A
- 7a. **Grant Source Agency:** US Department of Housing and Urban Development
b. **Grant Pass-Through Agency (if applicable):** N/A
- 8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached
- 9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**
Start-Date: July 1, 2018 End-Date: When all funds are expended – HUD does not require an end date
- 10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.
b. **Will contractual services be put out to bid?** N/A
c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A
d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A
- 11a. **Does the budget include indirect costs?** Yes No
b1. **If yes, how much?** \$
b2. **How was the amount calculated?**
c1. **If no, why are indirect costs not included?**
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
c2. **If no indirect costs are included, what would have been the indirect costs?** None.

12. Any other significant grant requirements or comments: CFDA 14.218

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery
(Name)

Environmental Compliance Manager
(Title)

Date Reviewed: 3-15-18

Eugene Flannery
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Kate Hartley
(Name)

Director
(Title)

Date Reviewed: 3/16/18

Kate Hartley
(Signature Required)

2018-2019 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2018-2019 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

• Goal 1Aii. Preserve and Maintain Affordable Housing Supply

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------|
| Asian Neighborhood Design, Inc. | Provide Architectural Technical Assistance for affordable housing projects | \$51,000 |
| Mayor's Office of Housing and Community Development | Housing development pool - CDBG (includes \$3,600,000 of CDBG program income in a revolving loan pool) | \$7,050,745 |
| Mayor's Office of Housing and Community Development | Housing program delivery | \$675,000 |
| Mayor's Office of Housing and Community Development | Housing development grant funding pool | \$623,470 |
| Rebuilding Together San Francisco | Critical home repairs for homeowners | \$30,000 |
| | Subtotal | \$8,430,215 |

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Bii. Increased opportunities for sustainable homeownership

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------|
| Consumer Credit Counseling Service of San Francisco dba BALANCE | Pre-purchase homeownership counseling and information and referral services | \$50,000 |
| Housing and Economic Rights Advocates | Foreclosure intervention services through legal counseling and representation | \$50,000 |
| San Francisco Community Land Trust | Education and technical assistance for residents and boards of existing and proposed co-ops | \$36,000 |
| San Francisco Housing Development Corporation | Pre- and post-purchase homebuyer education counseling and information and referral services | \$100,000 |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | Pre-purchase homebuyer education and counseling services | \$50,000 |
| | Subtotal | \$286,000 |

2018-2019 CDBG Proposed Expenditure Schedule

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Homeless Prenatal Program, Inc. | Housing counseling to obtain and retain rental housing | \$65,000 |
| Independent Living Resource Center--San Francisco | Rental housing counseling, financial management education and application assistance services for primarily disabled persons | \$35,000 |
| Mayor's Office of Housing and Community Development | Housing stabilization programs | \$79,546 |
| Self-Help for the Elderly | Housing counseling and placement assistance | \$50,000 |
| Shelter Tech | Citywide Resource Guide | \$95,454 |
| | Subtotal | \$325,000 |

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Bay Area Legal Aid | Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale | \$150,000 |
| Chinatown Community Development Center, Inc. | Tenant counseling primarily for monolingual Chinese households | \$50,000 |
| San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction | \$60,000 |
| Tenderloin Housing Clinic, Inc. | Legal counseling and representation for tenants threatened with eviction | \$474,500 |
| | Subtotal | \$734,500 |

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Cii. Transitional housing is available for those who need it**

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Gum Moon Residence Hall | Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault | \$55,000 |

2018-2019 CDBG Proposed Expenditure Schedule

| Agency Name | Project Description | CDBG Funding Amount |
|-------------|---------------------|---------------------|
| | Subtotal | \$55,000 |

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Treat Homelessness**
 - **Goal 1Ciii. Homeless people receive basic shelter and support services**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------|
| Asian Women’s Shelter | Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence | \$102,000 |
| Friendship House Association of American Indians | Recovery services primarily for homeless Native Americans | \$55,000 |
| La Casa de las Madres | Shelter services primarily for Spanish speaking women who are victims of domestic violence | \$26,678 |
| | Subtotal | \$183,678 |

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Supportive Housing Services**
 - **Goal 1Di. Increased access to services for public housing residents**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview) | Service connection, primarily for public housing residents in Sunnydale | \$45,000 |
| Bayview Association for Youth | Academic support and case management services for HOPE SF residents | \$100,000 |
| Bayview Hunters Point Multipurpose Senior Services, Inc. | HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites | \$200,000 |
| Mayor's Office of Housing and Community Development | Services for HOPE SF and RAD housing sites | \$150,000 |
| Mayor's Office of Housing and Community Development | Academic support and case management services for HOPE SF residents | \$50,000 |
| Mayor's Office of Housing and Community Development | HOPE SF program delivery | \$75,000 |
| San Francisco Housing Development Corporation | RAD Workforce Services at Westbrook | \$150,000 |
| Young Men's Christian Association of San Francisco (Bayview Branch) | Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point | \$245,000 |
| | Subtotal | \$1,015,000 |

2018-2019 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2A: Enhance Community Facilities and Spaces

- Goal 2Ai. Key nonprofit service providers have high quality facilities

| Agency Name | Project Description | CDBG Funding Recommendation |
|-----------------------------------------------------|-------------------------------------------------------------------|-----------------------------|
| Asian Neighborhood Design, Inc. | Architectural/planning services for MOHCD funded capital projects | \$35,000 |
| Mayor's Office of Housing and Community Development | Capital program delivery | \$327,512 |
| Mayor's Office of Housing and Community Development | Capital grant pool - CDBG | \$1,969,050 |
| | Subtotal | \$2,331,562 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2B: Strengthen Small Businesses and Commercial Corridors

- Goal 2Bi. Thriving, locally-owned small businesses

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| La Cocina, Inc. | Kitchen incubator and technical assistance for food based microentrepreneurs | \$50,000 |
| Lawyers' Committee for Civil Rights of the San Francisco Bay Area | Legal services for entrepreneurs | \$100,000 |
| Mission Asset Fund | Building credit and access to capital for microentrepreneurs | \$50,000 |
| Mission Economic Development Agency | Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses | \$75,000 |
| Mission Economic Development Agency | Technical assistance in English and Spanish for microentrepreneurs | \$75,000 |
| Northeast Community Federal Credit Union | Business technical assistance on ADA compliance | \$100,000 |
| Office of Economic and Workforce Development | Section 108 repayment contingency | \$262,308 |
| Office of Economic and Workforce Development | Small business loans (funded with CDBG program income in a revolving loan pool) | \$520,000 |
| Pacific Community Ventures | Access to capital and technical assistance for small businesses | \$45,000 |
| Renaissance Entrepreneurship Center | Technical assistance for microentrepreneurs | \$75,000 |
| Renaissance Entrepreneurship Center | Technical assistance in English and Spanish to women entrepreneurs | \$40,000 |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | Technical assistance, credit building microloans, workshops and mentorship | \$45,000 |

2018-2019 CDBG Proposed Expenditure Schedule

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------|
| San Francisco Small Business Development Center | Technical assistance for small businesses | \$200,000 |
| SFMade, Inc. | Technical assistance for local manufacturers | \$65,000 |
| Southeast Asian Community Center | Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses | \$50,000 |
| Southeast Asian Community Center | Technical assistance in English and Chinese for small businesses citywide | \$75,000 |
| Wu Yee Children's Services | Technical assistance for child care businesses | \$70,000 |
| | Subtotal | \$1,897,308 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

| Agency Name | Project Description | CDBG Funding Amount |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Asian Neighborhood Design, Inc. | Architectural services for Invest in Neighborhoods small businesses | \$11,561 |
| Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group | Excelsior commercial corridor revitalization | \$35,000 |
| Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association | Portola San Bruno Avenue commercial corridor revitalization | \$70,000 |
| Local Initiatives Support Corporation | Assist with expenses for storefront facade upgrades and interiors. Grants may cover non-structural, structural improvements including equipment/permanent fixture costs, construction costs, and ADA costs | \$35,000 |
| North of Market Neighborhood Improvement Corporation | Tenderloin commercial corridor revitalization | \$90,000 |
| Ocean Avenue Association | Ocean Avenue commercial corridor revitalization and technical assistance | \$30,000 |
| Renaissance Entrepreneurship Center | Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses | \$100,000 |
| | Subtotal | \$371,561 |

2018-2019 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------|
| Mercy Housing California | Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$65,000 |
| Subtotal | | \$65,000 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

| Agency Name | Project Description | CDBG Funding Amount |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Homeownership San Francisco | Capacity building for a collaborative of five agencies that provide homeownership assistance | \$45,000 |
| Northern California Community Loan Fund | Asset management planning for CDBG/HOPWA-eligible facilities | \$70,410 |
| Richmond District Neighborhood Center, Inc. | Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors | \$38,000 |
| Subtotal | | \$153,410 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Ai. Increased job readiness**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------------------|------------------------|---------------------|
| Central City Hospitality House | Job Readiness Services | \$100,000 |
| Community Housing Partnership | Job Readiness Services | \$75,000 |
| Compass Family Services | Job Readiness Services | \$75,000 |
| Five Keys Schools and Programs | Job Readiness Services | \$70,000 |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | Job Readiness Services | \$110,000 |
| Subtotal | | \$430,000 |

2018-2019 CDBG Proposed Expenditure Schedule

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aii. Increased occupational skills that match labor market needs**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------|--------------------------------------------|---------------------|
| Community Housing Partnership | Occupational Skills Training - Hospitality | \$56,250 |
| Episcopal Community Services of San Francisco | Occupational Skills Training - Hospitality | \$56,250 |
| Homebridge, Inc. | Occupational Skills Training - Health Care | \$60,000 |
| | Subtotal | \$172,500 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

| Agency Name | Project Description | CDBG Funding Amount |
|----------------------------------------------|---------------------------------------------|---------------------|
| America Works of California, Inc. | Reentry focused Specialized Access Point | \$150,000 |
| Central City Hospitality House | Neighborhood Access Point | \$200,000 |
| Office of Economic and Workforce Development | Workforce development services | \$90,000 |
| Positive Resource Center | Disability focused Specialized Access Point | \$100,000 |
| The Arc San Francisco | Disability focused Specialized Access Point | \$75,000 |
| Toolworks | Disability focused Specialized Access Point | \$100,000 |
| Upwardly Global | Specialized Access Point | \$7,500 |
| Young Community Developers, Inc. | Neighborhood Access Point - IPO | \$230,029 |
| | Subtotal | \$952,529 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

| Agency Name | Project Description | CDBG Funding Amount |
|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| APA Family Support Services, fiscal sponsor of Samoan Community Development Center | Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities | \$50,000 |
| Community Youth Center of San Francisco | Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial | \$50,000 |

2018-2019 CDBG Proposed Expenditure Schedule

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| | literacy, housing counseling and other supportive services | |
| Hearing and Speech Center of Northern California | Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive | \$50,000 |
| Lavender Youth Recreation and Information Center, Inc. | Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency | \$50,000 |
| United Playaz, Inc. | Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community | \$55,000 |
| | Subtotal | \$255,000 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Community Technology Network of the Bay Area | Digital Literacy Programming at RAD and Access Point sites | \$55,000 |
| Community Youth Center of San Francisco | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook | \$50,000 |
| Donaldina Cameron House | ESL and job readiness classes primarily for immigrants | \$50,000 |
| Episcopal Community Services of San Francisco | Foundational competencies programming, primarily for homeless adults | \$70,000 |
| Homies Organizing the Mission to Empower Youth (HOMEY) | Foundational competencies programming, primarily for individuals re-entering from the correctional system | \$50,000 |
| Mayor's Office of Housing and Community Development | Program delivery for direct services | \$45,000 |
| Mission Language and Vocational School | Foundational academic competencies, primarily for adults in the Mission District | \$50,000 |

2018-2019 CDBG Proposed Expenditure Schedule

| Agency Name | Project Description | CDBG Funding Amount |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Mission Neighborhood Centers, Inc. | Academic foundational competencies programming and GED preparation for transitional aged youth | \$55,000 |
| Positive Resource Center | Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities | \$50,000 |
| San Francisco Conservation Corps | Academic foundational competencies programming for transitional aged youth | \$50,000 |
| Sunset District Community Development (dba Sunset Youth Services) | Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system | \$50,000 |
| The Arc San Francisco | Foundational competencies programming for adults with developmental disabilities | \$50,000 |
| Vietnamese Youth Development Center | Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin | \$50,000 |
| Young Men's Christian Association of San Francisco (Bayview Branch) | Foundational competencies programming and case management, primarily for transitional aged youth in Bayview | \$55,000 |
| Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.) | Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale | \$100,000 |
| | Subtotal | \$830,000 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

| Agency Name | Project Description | CDBG Funding Amount |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| AIDS Legal Referral Panel of the SF Bay Area | Legal services primarily for people with HIV, including immigrants | \$82,000 |
| Bay Area Legal Aid | Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence | \$100,000 |
| Positive Resource Center | Legal representation and advocacy regarding SSI benefits | \$50,000 |

2018-2019 CDBG Proposed Expenditure Schedule

| Agency Name | Project Description | CDBG Funding Amount |
|----------------------------------------------------|---------------------------------------------------------------------------|---------------------|
| Swords to Plowshares: Veterans Rights Organization | Legal services to secure VA benefits for homeless and low-income veterans | \$81,111 |
| | Subtotal | \$313,111 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

• **Goal 3Biv. Improved financial literacy and management**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Consumer Credit Counseling Service of San Francisco dba BALANCE | Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies | \$100,000 |
| Mission Asset Fund | Financial education, coaching and access to loans for primarily immigrants | \$65,000 |
| Mission Economic Development Agency | Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families | \$50,000 |
| My Path | Financial coaching and credit-building services to reduce and eliminate barriers to asset building | \$50,000 |
| Northeast Community Federal Credit Union | Financial education and credit building/repair counseling services primarily for the unbanked population | \$50,000 |
| San Francisco Housing Development Corporation | Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Addition residents | \$50,000 |
| | Subtotal | \$365,000 |

Administration Costs

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|------------------------------------------|---------------------|
| Mayor's Office of Housing and Community Development | General CDBG administration and planning | \$3,627,843 |
| | Subtotal | \$3,627,843 |

TOTAL 2018-2019 CDBG: \$22,794,217

Mayor's Office of Housing and Community Development
City and County of San Francisco



Mark Farrell
Mayor

Kate Hartley
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: April 3, 2018

SUBJECT: Accept and Expend Resolution for Community Development Block Grant (CDBG)

GRANT TITLE: Community Development Block Grant (CDBG)

Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey
Phone: 701-5575
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org
Certified copy required Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR
SAN FRANCISCO




MARK FARRELL
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2018 MAY 15 PM 2:01

BY 

TO:  Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Farrell
RE: Apply for, Accept, and Expend Grant – U.S. Department of Housing and
Urban Development - Community Development Block Grant Program -
\$22,794,217- FY2018-2019
DATE: May 15, 2018

Attached for introduction to the Board of Supervisors is a resolution approving the FY2018-2019 Community Development Block Grant (CDBG) Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2018-2019 CDBG Program entitlement from the U.S. Department of Housing and Urban Development in the amount of \$18,139,217, and to expend program income and reprogrammed funds in the amount of \$4,655,000, for a combined total of approximately \$22,794,217 for a period beginning July 1, 2018, through the date when all funds are expended.

I respectfully request that this item be calendared in Government Audit & Oversight Committee on May 30, 2018.

Should you have any questions, please contact Andres Power (415) 554-5168.

FORM SFEC-126
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Government Conduct Code § 1.126)

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| City Elective Officer Information <i>(Please print clearly)</i> | |
| Name of City elective officer(s): Members, San Francisco Board of Supervisors | City elective office(s) held: Members, San Francisco Board of Supervisors |
| Contractor Information <i>(Please print clearly)</i> | |
| Name of Contractor: | |
| Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary. | |
| See attached | |
| Contractor address: <i>See Attached</i> | |
| Date that contract was approved: | Amount of contract:\$7,048,743 - <i>See Attached</i> |
| Describe the nature of the contract that was approved: CDBG grants to nonprofit organizations to serve low and moderate income persons | |
| Comments: Attached form includes requested information | |

This contract was approved by (check applicable)

The City elective officer(s) identified on this form

A board on which the City elective officer(s) serves

San Francisco Board of Supervisors

Print Name of Board

The board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on the form sits

Print Name of Board

| | |
|-----------------------------------------------------------------------------------------|---------------------------------------------|
| Filer Information <i>(Please print clearly)</i> | |
| Name of filer: Clerk of the San Francisco Board of Supervisors | Contact telephone number: (415) 554-5184 |
| Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102 | E-mail: board.of.supervisors@sfgov.org |

Signature of the Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if Submitted by Board Secretary or Clerk)

Date Signed

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------------|----------------------------------------------|--------------------------|--------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| AIDS Legal Referral Panel of the SF Bay Area | 1663 Mission Street, San Francisco, CA 94103 | \$82,000 | Legal services primarily for people with HIV, including immigrants | Bill Hirsh | | | Anthony Blackburn |
| | | | | | | | Andres Cantero |
| | | | | | | | Michael DiCato |
| | | | | | | | Felicia Draper |
| | | | | | | | Robert Esposito |
| | | | | | | | Joe Gorman |
| | | | | | | | Chase Haslam |
| | | | | | | | Aldo Ibarra |
| | | | | | | | Sharif Jacob |
| | | | | | | | Jeffrey S. Jacobi |
| | | | | | | | Noah Jennings |
| | | | | | | | Peter Julian |
| | | | | | | | Elizabeth Kim |
| | | | | | | | Heidi Machen |
| | | | | | | | Ramon Miyar |
| | | | | | | | Vincent Novak |
| | | | | | | | Vincent Novak |
| | | | | | | | Emily Nugent |
| | | | | | | | Andrew Ohlert |
| | | | | | | | Eric Ortiz |
| | | | | | | | Jason Pang |
| | | | | | | | James Picerno |
| | | | | | | | Matthew Richards |
| | | | | | | | Lisa Serebin |
| | | | | | | | Adam Shearer |
| | | | | | | | Kenneth Shurtz |
| | | | | | | | Joachim Steinberg |
| | | | | | | | Michael Stevens |
| | | | | | | | Katherine Svinarich |
| | | | | | | | Emily Thiagarai |
| | | | | | | | Alex Touma |
| | | | | | | | Jason Walker |
| | | | | | | | Scott Zimmermann |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|------------------------------------------------------------------------------------|----------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------|
| America Works of California, Inc. | 1663 Mission Street, San Francisco, CA 94103 | \$150,000 | Reentry focused Specialized Access Point | Lee Bowes | Mark Mackler | | |
| APA Family Support Services, fiscal sponsor of Samoan Community Development Center | 10 Nottingham Place, San Francisco, CA 94133 | \$50,000 | Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities | Amor Santiago | | Herbert Dong | Mai-sie Chan |
| | | | | | | | Cary Chen |
| | | | | | | | Rose Chung |
| | | | | | | | Van Diep |
| | | | | | | | Julie Homie |
| | | | | | | | Jackie Huie |
| | | | | | | | Stephen Koh |
| | | | | | | | Fanny Lam |
| | | | | | | | Kory Lam |
| | | | | | | | Susan Sung |
| | | | | | | | Joyce Tso |
| | | | | | | | Dean Yao |
| APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview) | 10 Nottingham Place, San Francisco, CA 94133 | \$45,000 | Service connection for primarily public housing residents in Sunnysdale-Velasco and greater Visitacion Valley | Amor Santiago | | Herbert Dong | Mai-sie Chan |
| | | | | | | | Cary Chen |
| | | | | | | | Rose Chung |
| | | | | | | | Van Diep |
| | | | | | | | Julie Homie |
| | | | | | | | Jackie Huie |
| | | | | | | | Stephen Koh |
| | | | | | | | Fanny Lam |
| | | | | | | | Kory Lam |
| | | | | | | | Susan Sung |
| | | | | | | | Joyce Tso |
| | | | | | | | Dean Yao |
| Asian Neighborhood Design, Inc. | 1245 Howard Street, San Francisco, CA 94103 | \$35,000 | Architectural/planning services for MOHCD funded capital projects | Erica Sklar | | | Zorana Carter |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|------------------------------------------------------------------------------|---------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|------------------------|
| | | | | | | | Eron Ersch |
| | | | | | | | Sabrina Hernandez |
| | | | | | | | Avni Jamdar |
| | | | | | | | Avni Jamdar |
| | | | | | | | Kathy Maionchi |
| Asian Neighborhood Design, Inc. | 1245 Howard Street, San Francisco, CA 94103 | \$51,000 | Provide Architectural Technical Assistance for affordable housing projects | Erica Sklar | | | Zorana Carter |
| | | | | | | | Eron Ersch |
| | | | | | | | Sabrina Hernandez |
| | | | | | | | Avni Jamdar |
| | | | | | | | Avni Jamdar |
| | | | | | | | Kathy Maionchi |
| Asian Neighborhood Design, Inc. | 1245 Howard Street, San Francisco, CA 94103 | \$11,561 | Architectural services for Invest in Neighborhoods small businesses | Erica Sklar | | | Zorana Carter |
| | | | | | | | Eron Ersch |
| | | | | | | | Sabrina Hernandez |
| | | | | | | | Avni Jamdar |
| | | | | | | | Avni Jamdar |
| | | | | | | | Kathy Maionchi |
| Asian Women's Shelter | 3543 18th Street, San Francisco, CA 94110 | \$102,000 | Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence | Orchid Pusey | | | Kirn Gill |
| | | | | | | | Annie Nozawa |
| | | | | | | | Stephanie Romney |
| | | | | | | | Jeanine Shimatsu |
| | | | | | | | Ivane Tat |
| | | | | | | | Nancy Wan |
| | | | | | | | Christine Wang |
| Bay Area Community Resources, Inc., fiscal sponsor of Excelsior Action Group | 171 Carlos Drive, San Rafael, CA 94903 | \$35,000 | Excelsior commercial corridor revitalization | Martin Weinstein | Cathleen Campbell | Mary Jo Williams | Bryan Breckenridge |
| | | | | | | | Robert Davisson |
| | | | | | | | Lissa Franklin |
| | | | | | | | Nancy McEvers Anderson |
| | | | | | | | Rob Ness |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------------------------------------------------------|------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|------------------------|
| | | | | | | | Bud Travers |
| | | | | | | | Monica Vaughan |
| | | | | | | | Shannon Vincent |
| | | | | | | | Sinclair Wu |
| Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association | 171 Carlos Drive, San Rafael, CA 94903 | \$70,000 | Portola San Bruno Avenue commercial corridor revitalization | Martin Weinstein | Cathleen Campbell | Mary Jo Williams | Bryan Breckenridge |
| | | | | | | | Robert Davisson |
| | | | | | | | Lissa Franklin |
| | | | | | | | Nancy McEvers Anderson |
| | | | | | | | Rob Ness |
| | | | | | | | Bud Travers |
| | | | | | | | Monica Vaughan |
| | | | | | | | Shannon Vincent |
| | | | | | | | Sinclair Wu |
| Bay Area Legal Aid | 1735 Telegraph Avenue, Oakland, CA 94612 | \$100,000 | Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence | Ramon Arias | | | WILLIAM ALDERMAN |
| | | | | | | | BIVETT BRACKETT |
| | | | | | | | ALAN BRAYTON |
| | | | | | | | SHEILA CASTRILLO |
| | | | | | | | TERESA CUNNINGHAM |
| | | | | | | | GLADYS DEAN |
| | | | | | | | JOHN DUCKWORTH |
| | | | | | | | JOHN DWYER |
| | | | | | | | GREG EDMONDS |
| | | | | | | | FRED FELLER |
| | | | | | | | DEREK FORAN |
| | | | | | | | ENNOAJA FRAZIER |
| | | | | | | | WILLIAM GAGEN, JR. |
| | | | | | | | HAZEL GOFF |
| | | | | | | | ROBERT GOODIN |
| | | | | | | | Robert Goodin |
| | | | | | | | ARLENE HIPPI |
| | | | | | | | CHRISTOPHER HOCKETT |
| | | | | | | | JONATHAN HUGHES |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|--------------------|------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | THEODORA LEE |
| | | | | | | | DAVID MCCLAIN |
| | | | | | | | MOLLY MORIARTY LANE |
| | | | | | | | DAVID MURPHY |
| | | | | | | | WASSIM NASSIF |
| | | | | | | | ROBERT PLANTHOLD |
| | | | | | | | NATALYA SAMOYLOVA |
| | | | | | | | SUSAN SCHWEGMAN |
| | | | | | | | KAREN SILVERMAN |
| | | | | | | | RICK SIMONS |
| | | | | | | | GEORGE SPEIR |
| | | | | | | | DAVID STEUER |
| | | | | | | | JOSEPH TOBACCO, JR. |
| | | | | | | | ROBERT VAN NEST |
| Bay Area Legal Aid | 1735 Telegraph Avenue, Oakland, CA 94612 | \$150,000 | Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnysdale | Ramon Arias | | | WILLIAM ALDERMAN |
| | | | | | | | BIVETT BRACKETT |
| | | | | | | | ALAN BRAYTON |
| | | | | | | | SHEILA CASTRILLO |
| | | | | | | | TERESA CUNNINGHAM |
| | | | | | | | GLADYS DEAN |
| | | | | | | | JOHN DUCKWORTH |
| | | | | | | | JOHN DWYER |
| | | | | | | | GREG EDMONDS |
| | | | | | | | FRED FELLER |
| | | | | | | | DEREK FORAN |
| | | | | | | | ENNOAJA FRAZIER |
| | | | | | | | WILLIAM GAGEN, JR. |
| | | | | | | | HAZEL GOFF |
| | | | | | | | ROBERT GOODIN |
| | | | | | | | Robert Goodin |
| | | | | | | | ARLENE HIPPI |
| | | | | | | | CHRISTOPHER HOCKETT |
| | | | | | | | JONATHAN HUGHES |
| | | | | | | | THEODORA LEE |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------------------------|----------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | DAVID MCCLAIN |
| | | | | | | | MOLLY MORIARTY LANE |
| | | | | | | | DAVID MURPHY |
| | | | | | | | WASSIM NASSIF |
| | | | | | | | ROBERT PLANTHOLD |
| | | | | | | | NATALYA SAMOYLOVA |
| | | | | | | | SUSAN SCHWEGMAN |
| | | | | | | | KAREN SILVERMAN |
| | | | | | | | RICK SIMONS |
| | | | | | | | GEORGE SPEIR |
| | | | | | | | DAVID STEUER |
| | | | | | | | JOSEPH TOBACCO, JR. |
| | | | | | | | ROBERT VAN NEST |
| Bayview Association for Youth | 1201 Mendell Street, San Francisco, CA 94124 | \$100,000 | Academic support and case management services for HOPE SF residents | Diane Gray | | | Jackie Cohen |
| | | | | | | | Fred Franklin |
| | | | | | | | Jarrel Phillips |
| | | | | | | | Ross Rhodes |
| Bayview Hunters Point Multipurpose Senior Services, Inc. | 1753 Carroll Avenue, San Francisco, CA 94124 | \$200,000 | HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites | Cathy Davis | Justin Cheung | Felisia Thibodeaux | Ceasar Churchwell |
| | | | | | | | Jo Elias - Jackson |
| | | | | | | | Marvin Hall |
| | | | | | | | Sammy Hastings |
| | | | | | | | Paul Henderson |
| | | | | | | | Ollie Mixon |
| | | | | | | | Linda Richardson |
| | | | | | | | Mawuli Tugbenyoh |
| | | | | | | | Arelious Walker |
| Central City Hospitality House | 290 Turk Street , San Francisco CA 94102 | \$100,000 | Job Readiness Services | Joe Wilson | | | Jeanie Bunker |
| | | | | | | | Brandon Cerutti |
| | | | | | | | Kelly Cutler |
| | | | | | | | Alice Fong |
| | | | | | | | Elaine Go |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------------|--------------------------------------------|--------------------------|----------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-----------------|
| | | | | | | | Nella Gonzalves |
| | | | | | | | Michael Hampton |
| | | | | | | | Matt Hilton |
| | | | | | | | Daniel Hlad |
| | | | | | | | Jesse Johnson |
| | | | | | | | Dana Isaac Quin |
| | | | | | | | Maria Rocchio |
| | | | | | | | Jason Rodriguez |
| | | | | | | | Monique Zmuda |
| Central City Hospitality House | 290 Turk Street , San Francisco CA 94102 | \$200,000 | Neighborhood Access Point | Joe Wilson | | | Jeanie Bunker |
| | | | | | | | Brandon Cerutti |
| | | | | | | | Kelly Cutler |
| | | | | | | | Alice Fong |
| | | | | | | | Elaine Go |
| | | | | | | | Nella Gonzalves |
| | | | | | | | Michael Hampton |
| | | | | | | | Matt Hilton |
| | | | | | | | Daniel Hlad |
| | | | | | | | Jesse Johnson |
| | | | | | | | Dana Isaac Quin |
| | | | | | | | Maria Rocchio |
| | | | | | | | Jason Rodriguez |
| | | | | | | | Monique Zmuda |
| Chinatown Community Development Center, Inc. | 1525 Grant Avenue, San Francisco, CA 94133 | \$50,000 | Tenant counseling primarily for monolingual Chinese households | Norman Fong | Karen Gansen | | Pamela Calloway |
| | | | | | | | Gregory Chin |
| | | | | | | | Philip Chin |
| | | | | | | | Cathy Craig |
| | | | | | | | Fay Darmawi |
| | | | | | | | Theo Ellington |
| | | | | | | | Mark Fong |
| | | | | | | | Benjamin Golvin |
| | | | | | | | Clayton Jew |
| | | | | | | | Jessica Kyo |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------|-----------------------------------------|--------------------------|--------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | Julie Leadbetter |
| | | | | | | | Winston Lee |
| | | | | | | | Tommy Lim |
| | | | | | | | Barbara Lin |
| | | | | | | | Michael Louie |
| | | | | | | | James McCray |
| | | | | | | | James Nguyen |
| | | | | | | | Irma Poe |
| | | | | | | | Santiago Ruiz |
| | | | | | | | Janet Lee Tse |
| | | | | | | | Nigel Tse |
| | | | | | | | Susan Wong |
| | | | | | | | Jade Wu |
| | | | | | | | Calvin Yan |
| | | | | | | | Mary Zhang |
| | | | | | | | Eddy Zheng |
| | | | | | | | Fady Zoubi |
| Community Housing Partnership | 20 Jones Street, San Francisco CA 94102 | \$75,000 | Job Readiness Services | Gail Gilman | Eric Fischer | Christy Saxton | Sheila Aharoni |
| | | | | | | | Steve Bowdry |
| | | | | | | | Devra Edelman |
| | | | | | | | Karoleen Feng |
| | | | | | | | John Fisher |
| | | | | | | | David Elliott Lewis |
| | | | | | | | Gregg Miller |
| | | | | | | | Beth Stokes |
| | | | | | | | Patrick Valentino |
| | | | | | | | Jay Wallace |
| | | | | | | | Jonathan Wyler |
| | | | | | | | Malcolm Yeung |
| Community Housing Partnership | 20 Jones Street, San Francisco CA 94102 | \$56,250 | Occupational Skills Training - Hospitality | Gail Gilman | Eric Fischer | Christy Saxton | Sheila Aharoni |
| | | | | | | | Steve Bowdry |
| | | | | | | | Devra Edelman |
| | | | | | | | Karoleen Feng |
| | | | | | | | John Fisher |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------------|--------------------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | David Elliott Lewis |
| | | | | | | | Gregg Miller |
| | | | | | | | Beth Stokes |
| | | | | | | | Patrick Valentino |
| | | | | | | | Jay Wallace |
| | | | | | | | Jonathan Wylar |
| | | | | | | | Malcolm Yeung |
| Community Technology Network of the Bay Area | 1390 Market Street, Suite 200, San Francisco, CA 94102 | \$55,000 | Digital Literacy Programming at RAD and Access Point sites | Kami Griffiths | | | Eric Beattie |
| | | | | | | | Lauren De Barr |
| | | | | | | | Barrington Dyer |
| | | | | | | | Sarah Gerrish |
| | | | | | | | Katy Liu |
| | | | | | | | John McDermott |
| | | | | | | | Vivek Palekar |
| | | | | | | | Preston Rhea |
| | | | | | | | Ashleigh Rogers |
| | | | | | | | Margaret Schoelwer |
| | | | | | | | Nathalia Villerman |
| | | | | | | | Steven Yee |
| Community Youth Center of San Francisco | 1038 Post Street, San Francisco, CA 94109 | \$50,000 | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook | Sarah Wan | Jenny Liu | Joni Chu | Benjamin Lau |
| | | | | | | | Hanna Leung |
| | | | | | | | Victoria Lyuber |
| | | | | | | | Jaynry Mak |
| | | | | | | | Joel Sato |
| | | | | | | | Mary Tsui |
| | | | | | | | May Ann Wong |
| Community Youth Center of San Francisco | 1038 Post Street, San Francisco, CA 94109 | \$50,000 | Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services | Sarah Wan | Jenny Liu | Joni Chu | Benjamin Lau |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------------------------|--------------------------------------------------|--------------------------|-----------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|------------------------|
| | | | | | | | Hanna Leung |
| | | | | | | | Victoria Lyuber |
| | | | | | | | Jaynry Mak |
| | | | | | | | Joel Sato |
| | | | | | | | Mary Tsui |
| | | | | | | | May Ann Wong |
| Compass Family Services | 49 Powell Street, San Francisco CA 94102 | \$75,000 | Job Readiness Services | Erica Kisch | | | Tiffany Apczynski |
| | | | | | | | Michelle Battelle |
| | | | | | | | Jeff Cain |
| | | | | | | | Shawn M. Cross |
| | | | | | | | Robert Daoro |
| | | | | | | | Chad Dyer |
| | | | | | | | Alison Engel |
| | | | | | | | Nancy Field |
| | | | | | | | Dennis Gibbons |
| | | | | | | | Doug Goelz |
| | | | | | | | Elisha Hawkins |
| | | | | | | | Michael McCarthy |
| | | | | | | | Brian McNerney |
| | | | | | | | Anne Parrish |
| | | | | | | | Rachel Shipp |
| | | | | | | | Rosalind Navarro Solon |
| | | | | | | | Katie Traina |
| | | | | | | | Christopher Wagner |
| | | | | | | | Stephanie Zeppa |
| Consumer Credit Counseling Service of San Francisco dba BALANCE | 1655 Grant Street, Suite 1300, Concord, CA 94520 | \$50,000 | Pre-purchase homeownership counseling and information and referral services | Kathryn Davis | | | Melyssa Barrett |
| | | | | | | | Nancy Birenbaum |
| | | | | | | | Tristram Coffin |
| | | | | | | | Michael Covert |
| | | | | | | | Kenneth Crone |
| | | | | | | | JoAnn Dunaway |
| | | | | | | | Diana Dykstra |
| | | | | | | | James Hoffman |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------------------------|--------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------|
| | | | | | | | Brad Houle |
| | | | | | | | Thomas Layman |
| | | | | | | | James Norwine |
| Consumer Credit Counseling Service of San Francisco dba BALANCE | 1655 Grant Street, Suite 1300, Concord, CA 94520 | \$100,000 | Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies. | Kathryn Davis | | | Melyssa Barrett |
| | | | | | | | Nancy Birenbaum |
| | | | | | | | Tristram Coffin |
| | | | | | | | Michael Covert |
| | | | | | | | Kenneth Crone |
| | | | | | | | JoAnn Dunaway |
| | | | | | | | Diana Dykstra |
| | | | | | | | James Hoffman |
| | | | | | | | Brad Houle |
| | | | | | | | Thomas Layman |
| | | | | | | | James Norwine |
| Donaldina Cameron House | 920 Sacramento Street, San Francisco, CA 94108 | \$50,000 | ESL and job readiness classes primarily for immigrants | Greg Chan | William Vigna | | Scott Barlow |
| | | | | | | | Alex Chan |
| | | | | | | | Edmond Chin |
| | | | | | | | Carole Chinn-Morales |
| | | | | | | | Bruce Der-McLeod |
| | | | | | | | Wayne Eng |
| | | | | | | | Jeanette Huie |
| | | | | | | | Charlene Jung |
| | | | | | | | Catherine Ko |
| | | | | | | | Kelly Lim |
| | | | | | | | Jiano Ma |
| | | | | | | | Thomas Pong |
| | | | | | | | Elizabeth Poong Mark |
| | | | | | | | Debbie Sue |
| | | | | | | | Jeannette Tam |
| | | | | | | | Kimball Wong |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------|----------------------------------------------------|--------------------------|----------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------------------|
| Episcopal Community Services of San Francisco | 165 8th Street, 3rd Floor, San Francisco, CA 94103 | \$70,000 | Foundational competencies programming, primarily for homeless adults | Beth Stokes | Eric Larra | | Christopher Ball |
| | | | | | | | Ted Chambers |
| | | | | | | | Andrea Clay |
| | | | | | | | Todd Clayter |
| | | | | | | | David Cooke |
| | | | | | | | Cort Cortez |
| | | | | | | | Keith Geeslin |
| | | | | | | | Richard Gill |
| | | | | | | | Chris Hoberg |
| | | | | | | | Dr. Martin Jones |
| | | | | | | | Frederic Knapp |
| | | | | | | | Gordon Leung |
| | | | | | | | Rita Mouton-Patterson |
| | | | | | | | Christiane Pendarvis |
| | | | | | | | Ken Reggio |
| | | | | | | | Megan Robershotte |
| | | | | | | | The Rev. Susanna Singer, Ph D |
| | | | | | | | Richard Springwater |
| | | | | | | | Kelly Steckelberg |
| | | | | | | | Yvonne Tatsuno |
| | | | | | | | S. Hassan Zaidi |
| Episcopal Community Services of San Francisco | 165 8th Street, 3rd Floor, San Francisco, CA 94103 | \$56,250 | Occupational Skills Training - Hospitality | Beth Stokes | Eric Larra | | Christopher Ball |
| | | | | | | | Ted Chambers |
| | | | | | | | Andrea Clay |
| | | | | | | | Todd Clayter |
| | | | | | | | David Cooke |
| | | | | | | | Cort Cortez |
| | | | | | | | Keith Geeslin |
| | | | | | | | Richard Gill |
| | | | | | | | Chris Hoberg |
| | | | | | | | Dr. Martin Jones |
| | | | | | | | Frederic Knapp |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|--------------------------------------------------|----------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------------------|
| | | | | | | | Gordon Leung |
| | | | | | | | Rita Mouton-Patterson |
| | | | | | | | Christiane Pendarvis |
| | | | | | | | Ken Reggio |
| | | | | | | | Megan Robershotte |
| | | | | | | | The Rev. Susanna Singer, Ph D |
| | | | | | | | Richard Springwater |
| | | | | | | | Kelly Steckelberg |
| | | | | | | | Yvonne Tatsuno |
| | | | | | | | S. Hassan Zaidi |
| Five Keys Charter School | 70 Oak Grove Street, San Francisco, CA 94107 | \$70,000 | Job Readiness Services | Steve Good | | | Tijanna Eaton |
| | | | | | | | Delia Ginorio |
| | | | | | | | Steve Good |
| | | | | | | | Michael Hennessey |
| | | | | | | | Vicki Hennessey |
| | | | | | | | Freya Horne |
| | | | | | | | Rebecca Katz |
| | | | | | | | Suzy Loftus |
| | | | | | | | Sunny Schwartz |
| Friendship House Association of American Indians | 56 Julian Avenue, San Francisco, CA 94103 | \$55,000 | Recovery services primarily for homeless Native Americans | Helen Waukazoo | Anthony Tam | | Abby Abinanti |
| | | | | | | | Robert Bailey |
| | | | | | | | Andy Mejia |
| | | | | | | | Margie Mejia |
| | | | | | | | Jessica Sky Paul |
| | | | | | | | Kevin Worth |
| Gum Moon Residence Hall | 940 Washington Street, San Francisco, CA 94108 | \$55,000 | Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault | Gloria Tan | | | Darius Chan |
| | | | | | | | Winna Davis |
| | | | | | | | Derek Fong |
| | | | | | | | Grace Fung |
| | | | | | | | Peter Goetze |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|--------------------------------------------------|-------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | Katherine Kim |
| | | | | | | | Lynette Lee |
| | | | | | | | Valerie Lee |
| | | | | | | | Mina Li |
| | | | | | | | Adrienne Lieu |
| | | | | | | | Selina Lim |
| | | | | | | | Bill Lock |
| | | | | | | | Jackie Ma |
| | | | | | | | Michele Mah |
| | | | | | | | George Mak |
| | | | | | | | Kathy Richardson |
| | | | | | | | Nina Richey-Brown |
| | | | | | | | Diana Wong |
| | | | | | | | Annie Zhao |
| Hearing and Speech Center of Northern California | 1234 Divisadero Street, San Francisco, CA 94115 | \$50,000 | Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive | Darragh Kennedy | Robyn Reilford | | Jim Canty |
| | | | | | | | Paola Casey |
| | | | | | | | Thomas Engel |
| | | | | | | | Susan Hambrecht |
| | | | | | | | Margot Hart |
| | | | | | | | James Jones |
| | | | | | | | Karen Kennedy |
| | | | | | | | Betty Kimble |
| | | | | | | | Charles Limb |
| | | | | | | | Tom Marlow |
| | | | | | | | Jan Minar |
| | | | | | | | Kirsten Nusser |
| | | | | | | | Martha Peterson |
| | | | | | | | Mike Simmons |
| | | | | | | | Myles Van Der Weele |
| Homebridge, Inc. | 1035 Market Street L-1, San Francisco CA 94103 | \$60,000 | Occupational Skills Training - Health Care | Mark Burns | Juliana Terheyden | Simon Pitchford | Robert Carlson |
| | | | | | | | Edward Guina |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|--------------------------------------------------------|----------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-----------------------|
| | | | | | | | Kelly Joseph |
| | | | | | | | Gay Kaplan |
| | | | | | | | Forrest Malakoff |
| | | | | | | | Clare Murphy |
| | | | | | | | Ross Nadel |
| | | | | | | | Jessica Pitt |
| | | | | | | | Nancy Rasch |
| | | | | | | | John Sedlander |
| | | | | | | | Art Wolf |
| Homeless Prenatal Program, Inc. | 2500 18th Street, San Francisco, CA 94110 | \$65,000 | Housing counseling to obtain and retain rental housing | Martha Ryan | | | Ashish Agarwal |
| | | | | | | | Charmaine Curtis |
| | | | | | | | Linda Griffith |
| | | | | | | | Donna James |
| | | | | | | | Fred Lambright |
| | | | | | | | Rick Matcovich |
| | | | | | | | Cheri Ples |
| Homeownership San Francisco | 275 Fifth Street, San Francisco, CA 94103 | \$45,000 | Capacity building for a collaborative of five agencies that provide homeownership assistance | Shannon Way | Alex Nerguizian | Elmar Aslami | Emma Bigge |
| | | | | | | | Juan Diego Castro |
| | | | | | | | Nobby Cheng |
| | | | | | | | Kathryn Davis |
| | | | | | | | Clair Farley |
| | | | | | | | Katy Fitzsimmons |
| | | | | | | | Rafael Morales |
| | | | | | | | Sheri Powers |
| | | | | | | | Keith Rockmael |
| Homies Organizing the Mission to Empower Youth (HOMEY) | 1337 Mission Street, San Francisco, CA 94103 | \$50,000 | Foundational competencies programming, primarily for individuals re-entering from the correctional system | Roberto Alfaro | | | Roberto Eligio Alfaro |
| | | | | | | | Alfredo Borjorquez |
| | | | | | | | Alejandra Calderon |
| | | | | | | | Clement Donahue |
| | | | | | | | Pierre Marie Rose |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------------------------------------|-----------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------|
| Housing and Economic Rights Advocates | 1814 Franklin St., Ste 1040, Oakland CA 94612 | \$50,000 | Foreclosure intervention services through legal counseling and representation | Maeve Brown | | | Justin Berger |
| | | | | | | | Scott Chang |
| | | | | | | | Todd Espinosa |
| | | | | | | | Kristin Garcia |
| | | | | | | | Amy Jivani |
| | | | | | | | Solu Nwanze |
| | | | | | | | Sandra Price |
| Independent Living Resource Center--San Francisco | 825 Howard Street San Francisco, CA 94103 | \$35,000 | Rental housing counseling, financial management education and application assistance services for primarily disabled persons | Jessie Lorenz | | | Will Simpson |
| | | | | | | | |
| La Casa de las Madres | 1663 Mission Street, San Francisco, CA 94103 | \$26,678 | Shelter services primarily for Spanish speaking women who are victims of domestic violence | Kathy Black | | | Maria Bee |
| | | | | | | | Katie Hale |
| | | | | | | | Dora Lee |
| | | | | | | | Betty Miller Creary |
| | | | | | | | Christine Omata |
| | | | | | | | Carmen Sanchez |
| | | | | | | | Arthur Stellini |
| | | | | | | | Carolyn Tsai |
| | | | | | | | Nanci Tucker |
| | | | | | | | Michelle Zauss |
| La Cocina, Inc. | 2948 Folsom Street, San Francisco, CA 94110 | \$50,000 | Kitchen incubator and technical assistance for food based microentrepreneurs | Caleb Zigas | | | Laura Ambroseno |
| | | | | | | | Alison Arth |
| | | | | | | | Traci Des Jardins |
| | | | | | | | Surina Khan |
| | | | | | | | Seema Patel |
| | | | | | | | Marty Sanchez |
| | | | | | | | Katie Truitt Sharafi |
| Sarah Wigglesworth | | | | | | | |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------------------------------------------|-------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------|
| Lavender Youth Recreation and Information Center, Inc. | 127 Collingwood Street, San Francisco, CA 94114 | \$50,000 | Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency | Jodi Schwartz | | | Robin Abad Ocubillio |
| | | | | | | | Alexander Cook |
| | | | | | | | Rebecca Goodstein |
| | | | | | | | Amos Lim |
| | | | | | | | Barbara Lin |
| | | | | | | | Lisa McIntyre |
| | | | | | | | Julia Rhee |
| | | | | | | | John Viet |
| Lawyers' Committee for Civil Rights of the San Francisco Bay Area | 131 Steuart Street, San Francisco, CA 94105 | \$100,000 | Legal services for entrepreneurs | Monika Varma | Patrick Thompson | | Manny Alvarez |
| | | | | | | | Justin Aragon |
| | | | | | | | Krystal Bowen |
| | | | | | | | John Burris |
| | | | | | | | Raymond Cardoza |
| | | | | | | | James Finberg |
| | | | | | | | Sara Finigan |
| | | | | | | | Steve Guggenheim |
| | | | | | | | Daniel Hutchinson |
| | | | | | | | Loren Kieve |
| | | | | | | | Diana Kruze |
| | | | | | | | David Lowe |
| | | | | | | | Jim Lynch |
| | | | | | | | Shauna Marshall |
| | | | | | | | Suzette Pringle |
| | | | | | | | Priya Sanger |
| | | | | | | | Rohit Singla |
| | | | | | | | Keith Slenkovich |
| | | | | | | | Jacob Sorensen |
| | | | | | | | James Sturdevant |
| | | | | | | | Patrick Thompson |
| | | | | | | | Robert Thompson |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------------------------|---------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|--------------------|
| | | | | | | | Khari Tillery |
| | | | | | | | Virginia Villegas |
| Local Initiatives Support Corporation | 501 Seventh Avenue, 7th Floor, New York, NY 10018 | \$35,000 | Assist with expenses for storefront façade upgrades and interiors. Grants may cover non-structural, structural improvements incl. equipment/permanent fixture costs, construction costs, and ADA costs. | Joseph Horiye | Michael Hearne | | Kathy Avanzino |
| | | | | | | | Gordon Chin |
| | | | | | | | Lila Colridge |
| | | | | | | | Bill Fenton |
| | | | | | | | Maria Gallo |
| | | | | | | | Jack Gardner |
| | | | | | | | Jeffrey Jaffee |
| | | | | | | | Daniel Lopez |
| | | | | | | | Mona Masri |
| | | | | | | | Neil Mayer |
| | | | | | | | Bob Uyeki |
| Mercy Housing California | 1360 Mission Street San Francisco CA, 94103 | \$65,000 | Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | Doug Shoemaker | Steven Spears | Michele Mamet | JoAnn Bertges |
| | | | | | | | Tangerine Brigham |
| | | | | | | | Beverly Brumfield |
| | | | | | | | Susan Diamond |
| | | | | | | | Ford Fish |
| | | | | | | | Christina Garcia |
| | | | | | | | Maryann Leshin |
| | | | | | | | Ezra Mersey |
| | | | | | | | Timothy Murray |
| | | | | | | | William Pavão |
| | | | | | | | Craig Reigel |
| | | | | | | | Janet Ruggiero |
| | | | | | | | Mirian Saez |
| | | | | | | | Ann Sewill |
| | | | | | | | Brian Swift |
| | | | | | | | Mary Waskowiak,RSM |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------------|----------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|------------------------------|
| Mission Asset Fund | 3269 Mission Street, San Francisco, CA 94110 | \$65,000 | Financial education, coaching and access to loans for primarily immigrants | Jose Quinonez | Daniela Salas | Daniela Salas | Cara Angelmar |
| | | | | | | | Elizabeth Irons Seem |
| | | | | | | | Vicki Joseph |
| | | | | | | | David Krimm |
| | | | | | | | Jessica Leggett |
| | | | | | | | Mona Masri |
| | | | | | | | Ian McLeod |
| | | | | | | | Haydee Moreno |
| | | | | | | | Manuel Santamaria |
| | | | | | | | Sagar Shah |
| | | | | | | | Aquilina Soriano Versoza |
| | | | | | | | Salvador Torres |
| | | | | | | | Alexandra Villareal O'Rourke |
| | | | | | | | Stephan Waldstrom |
| Mission Asset Fund | 3269 Mission Street, San Francisco, CA 94110 | \$50,000 | Building credit and access to capital for microentrepreneurs | Jose Quinonez | Daniela Salas | Daniela Salas | Cara Angelmar |
| | | | | | | | Elizabeth Irons Seem |
| | | | | | | | Vicki Joseph |
| | | | | | | | David Krimm |
| | | | | | | | Jessica Leggett |
| | | | | | | | Mona Masri |
| | | | | | | | Ian McLeod |
| | | | | | | | Haydee Moreno |
| | | | | | | | Manuel Santamaria |
| | | | | | | | Sagar Shah |
| | | | | | | | Aquilina Soriano Versoza |
| | | | | | | | Salvador Torres |
| | | | | | | | Alexandra Villareal O'Rourke |
| | | | | | | | Stephan Waldstrom |
| Mission Economic Development Agency | 2301 Mission Street, San Francisco, CA 94110 | \$50,000 | Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families | Luis Granados | | | Karling Aguilera |
| | | | | | | | Norma Garcia |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------------|----------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|
| | | | | | | | Kavita Gobburi |
| | | | | | | | Matt Haney |
| | | | | | | | Jabari Herbert |
| | | | | | | | Whitney Jones |
| | | | | | | | Willian Ortiz-Cartagena |
| | | | | | | | Kevin Stein |
| Mission Economic Development Agency | 2301 Mission Street, San Francisco, CA 94110 | \$75,000 | Technical assistance in English and Spanish for microentrepreneurs | Luis Granados | | | Karling Aguilera |
| | | | | | | | Norma Garcia |
| | | | | | | | Kavita Gobburi |
| | | | | | | | Matt Haney |
| | | | | | | | Jabari Herbert |
| | | | | | | | Whitney Jones |
| | | | | | | | Willian Ortiz-Cartagena |
| | | | | | | | Kevin Stein |
| Mission Economic Development Agency | 2301 Mission Street, San Francisco, CA 94110 | \$75,000 | Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses | Luis Granados | | | Karling Aguilera |
| | | | | | | | Norma Garcia |
| | | | | | | | Kavita Gobburi |
| | | | | | | | Matt Haney |
| | | | | | | | Jabari Herbert |
| | | | | | | | Whitney Jones |
| | | | | | | | Willian Ortiz-Cartagena |
| | | | | | | | Kevin Stein |
| Mission Language and Vocational School | 2929 19th Street, San Francisco, CA 94110 | \$50,000 | Foundational academic competencies and job training program | Anthony Fazio | | | Esther Casco |
| | | | | | | | Luz Cisneros |
| | | | | | | | Tracy Gallardo |
| | | | | | | | Menee Hill |
| | | | | | | | Michael Menesini |
| | | | | | | | Eva Royal |
| | | | | | | | Samuel Ruiz |
| | | | | | | | Raymond Sloan |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|------------------------------------------------------|----------------------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-----------------------|
| Mission Neighborhood Centers, Inc. | 362 Capp Street, San Francisco, CA 94110 | \$55,000 | Academic foundational competencies programming and GED preparation for transitional aged youth | Santiago Ruiz | Sienna Man | Maria Bermudez | sebastian alioto |
| | | | | | | | miguel barragan |
| | | | | | | | liliana Carnero-Rossi |
| | | | | | | | chris collins |
| | | | | | | | Bervely Hayon |
| | | | | | | | zonia lei |
| | | | | | | | maria renderos |
| | | | | | | | tanya reyes |
| MyPath | 2430 Mission Street, San Francisco, CA 94110 | \$50,000 | Financial coaching and credit-building services to reduce and eliminate barriers to asset building | Margaret Libby | | | gladys sandlin |
| | | | | | | | Leslie Chard |
| | | | | | | | Jenny Flores |
| | | | | | | | Rohit Gera |
| | | | | | | | Michelle Jun |
| | | | | | | | Gerald Richards |
| | | | | | | | Jeanette Tevis |
| | | | | | | | Terrance Alan |
| North of Market Neighborhood Improvement Corporation | 25 Taylor Street, San Francisco, CA 94102 | \$90,000 | Tenderloin commercial corridor revitalization | Helen Bean | | | Byron Chung |
| | | | | | | | Desi Danganan |
| | | | | | | | Shaun Fernando |
| | | | | | | | Carmela Gold |
| | | | | | | | Aashish Karkhanis |
| | | | | | | | Stan Riddell |
| | | | | | | | Deanna Sison - Foster |
| | | | | | | | Annie Vue |
| Northeast Community Federal Credit Union | 683 Clay Street, San Francisco, CA 94111 | \$50,000 | Financial education and credit building/repair counseling services primarily for the unbanked population | Lily Lo | Lily Lo | Lily Lo | Nathalie Walton |
| | | | | | | | Michael Warr |
| | | | | | | | Michael Chan |
| | | | | | | | Cecilia Eng |
| | | | | | | | Johnson Hor |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|------------------------------------------|--------------------------------------------|--------------------------|--------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|--------------------|
| | | | | | | | Tommy Huie |
| | | | | | | | Sophie Karet |
| | | | | | | | Yvonne Yang |
| | | | | | | | Jo Ann Yee |
| Northeast Community Federal Credit Union | 683 Clay Street, San Francisco, CA 94111 | \$100,000 | Business technical assistance on ADA Compliance | Lily Lo | Lily Lo | Lily Lo | Michael Chan |
| | | | | | | | Cecilia Eng |
| | | | | | | | Johnson Hor |
| | | | | | | | Tommy Huie |
| | | | | | | | Sophie Karet |
| | | | | | | | Yvonne Yang |
| | | | | | | | Jo Ann Yee |
| Northern California Community Loan Fund | 870 Market Street, San Francisco, CA 94102 | \$70,410 | Asset management planning for CDBG/HOPWA-eligible facilities | Mary Rogier | C. Lea Salem | | Anita Addison |
| | | | | | | | John Chan |
| | | | | | | | Colby Dailey |
| | | | | | | | Stephen Florance |
| | | | | | | | Patricia Gopaul |
| | | | | | | | Luis Granados |
| | | | | | | | Joy Hoffman |
| | | | | | | | Bryan Ignozzi |
| | | | | | | | Andy Madeira |
| | | | | | | | Amy Rassen |
| | | | | | | | Ilana Schatz |
| | | | | | | | Jim Synder |
| | | | | | | | Kirke Wilson |
| Ocean Avenue Association | 1728 Ocean Avenue, San Francisco, CA 94112 | \$30,000 | Ocean Avenue commercial corridor revitalization and technical assistance | Daniel Weaver | Henry Kevane | Dan Weaver | Howard N. Chung |
| | | | | | | | Miles Escobedo |
| | | | | | | | Christine Godinez |
| | | | | | | | Walee Gon |
| | | | | | | | Rev. Roland Gordan |
| | | | | | | | Jeff Hamilton |
| | | | | | | | Henry Kevane |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|----------------------------------|--------------------------------------------|--------------------------|-----------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------|
| | | | | | | | Shirley Lima |
| | | | | | | | Alexander Mullaney |
| | | | | | | | Janene Summerland |
| | | | | | | | Lucia Fuentes Zarate |
| Pacific Community Ventures, Inc. | 51 Federal Street, San Francisco, CA 94107 | \$45,000 | Access to capital and technical assistance for small businesses | May Jo Cook | Carolyn Clarke | | Chris Andersen |
| | | | | | | | Steve Apfelberg |
| | | | | | | | Michael Chodos |
| | | | | | | | Ralph Clark |
| | | | | | | | Sanjay Datta |
| | | | | | | | Judith Goldkrand |
| | | | | | | | Kelly Graziadei |
| | | | | | | | Kellie McElhane |
| | | | | | | | Teresa Pahl |
| Positive Resource Center | 785 Market Street, San Francisco CA 94103 | \$100,000 | Disability focused Specialized Access Point | Brett Andrews | Sergio Perez | Joe Tuohy | Anna Benvenue |
| | | | | | | | Larry Bolton |
| | | | | | | | Doug Browning |
| | | | | | | | Bill Matheson |
| | | | | | | | Jacques Michaels |
| | | | | | | | Michael Monagle |
| | | | | | | | Rory Quintana |
| | | | | | | | Kent Roger |
| Positive Resource Center | 785 Market Street, San Francisco, CA 94103 | \$50,000 | Legal representation and advocacy regarding SSI benefits | Brett Andrews | Sergio Perez | Joe Tuohy | Anna Benvenue |
| | | | | | | | Larry Bolton |
| | | | | | | | Doug Browning |
| | | | | | | | Bill Matheson |
| | | | | | | | Jacques Michaels |
| | | | | | | | Michael Monagle |
| | | | | | | | Rory Quintana |
| | | | | | | | Kent Roger |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------------|-------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|
| Positive Resource Center | 785 Market Street, San Francisco, CA 94103 | \$50,000 | Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities | Brett Andrews | Sergio Perez | Joe Tuohy | Anna Benvenue |
| | | | | | | | Larry Bolton |
| | | | | | | | Doug Browning |
| | | | | | | | Bill Matheson |
| | | | | | | | Jacques Michaels |
| | | | | | | | Michael Monagle |
| | | | | | | | Rory Quintana |
| Rebuilding Together San Francisco | Pier 28 The Embarcadero Blvd, San Francisco, CA 94105 | \$30,000 | Critical home repairs for homeowners | Karen Nemsick | | Karen Nemsick | Ryan Bjorkquist |
| | | | | | | | Jaclyn Carpenter |
| | | | | | | | Karen Frock |
| | | | | | | | Zoe Hyatt |
| | | | | | | | Terry McKellips |
| | | | | | | | J.J. Panzer |
| | | | | | | | Ken Rakestraw |
| Renaissance Entrepreneurship Center | 275 5th Street, San Francisco, CA 94103 | \$75,000 | Technical assistance for microentrepreneurs | Sharon Miller | Philip Smith | Lisa Kirvin | Michael Sevy |
| | | | | | | | Marivic Bamba Chennault |
| | | | | | | | Gerry Barañano |
| | | | | | | | Sylvie Brillaud |
| | | | | | | | Robert Chan |
| | | | | | | | Allison Davis |
| | | | | | | | Yasmin Eichmann Datta |
| | | | | | | | Emily Frederiksen |
| | | | | | | | Neal Gottlieb |
| | | | | | | | Ashley Grech |
| | | | | | | | Bryan Ignozzi |
| Craig Jacoby | | | | | | | |
| Roland Pan | | | | | | | |
| Sandor Straus | | | | | | | |
| Laura Thompson | | | | | | | |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------------|-----------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------------------------------|
| Renaissance Entrepreneurship Center | 275 5th Street, San Francisco, CA 94103 | \$100,000 | Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses | Sharon Miller | Philip Smith | Lisa Kirvin | Feliciano Zavala Marivic Bamba Chennault |
| | | | | | | | Gerry Barañano |
| | | | | | | | Sylvie Brillaud |
| | | | | | | | Robert Chan |
| | | | | | | | Alison Davis |
| | | | | | | | Yasmin Eichmann Datta |
| | | | | | | | Emily Frederiksen |
| | | | | | | | Neal Gottlieb |
| | | | | | | | Ashley Grech |
| | | | | | | | Bryan Ignozzi |
| | | | | | | | Craig Jacoby |
| | | | | | | | Roland Pan |
| | | | | | | | Sandor Straus |
| | | | | | | | Laura Thompson |
| | | | | | | | Feliciano Zavala |
| Renaissance Entrepreneurship Center | 275 5th Street, San Francisco, CA 94103 | \$40,000 | Technical assistance in English and Spanish to women entrepreneurs | Sharon Miller | Philip Smith | Lisa Kirvin | Marivic Bamba Chennault |
| | | | | | | | Gerry Barañano |
| | | | | | | | Sylvie Brillaud |
| | | | | | | | Robert Chan |
| | | | | | | | Alison Davis |
| | | | | | | | Yasmin Eichmann Datta |
| | | | | | | | Emily Frederiksen |
| | | | | | | | Neal Gottlieb |
| | | | | | | | Ashley Grech |
| | | | | | | | Bryan Ignozzi |
| | | | | | | | Craig Jacoby |
| | | | | | | | Roland Pan |
| | | | | | | | Sandor Straus |
| | | | | | | | Laura Thompson |
| | | | | | | | Feliciano Zavala |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------------------------------|------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------------|
| Richmond District Neighborhood Center, Inc. | 741 30th Avenue, San Francisco, CA 94121 | \$38,000 | Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors | Michelle Cusano | | | Chris Antipa |
| | | | | | | | Amy Bacharach |
| | | | | | | | May Chong |
| | | | | | | | Karen Chow |
| | | | | | | | Jeffrey Holloman |
| | | | | | | | Peter Lauterborn |
| | | | | | | | Bonnie Levitt |
| | | | | | | | Jonathan Lyons |
| | | | | | | | Maryellen Mullin |
| | | | | | | | Marjan Philhour |
| | | | | | | | Michael Riordan |
| | | | | | | | Brian Shepard |
| | | | | | | | Helen Yee |
| | | | | | | | Neil Zoltowski |
| San Francisco Community Land Trust | 44 Page Street, #401, San Francisco, CA 94102 | \$36,000 | Education and technical assistance for residents and boards of existing and proposed co-ops | Tyler Macmillan | | | Geoffrey Diesel |
| | | | | | | | Sari Karet |
| | | | | | | | Thomas Lee |
| | | | | | | | Justine Marcus |
| | | | | | | | Grace Martinez |
| | | | | | | | Cheyenne Martinez-Boyette |
| | | | | | | | Leonor Melara |
| | | | | | | | Michael Rouppet |
| | | | | | | | Shalaco Sching |
| | | | | | | | Michael Spalding |
| | | | | | | | Deborah Strom |
| | | | | | | | Bruce Wolfe |
| San Francisco Conservation Corps | 205 13th Street, Suite 2001, San Francisco, CA 94103 | \$50,000 | Academic foundational competencies programming for transitional aged youth | Debra Gore-Mann | | | Burton Boltuch |
| | | | | | | | William Fleishacker |
| | | | | | | | Janet Gomes |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------|------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------|
| | | | | | | | John Guillory |
| | | | | | | | Celia Lee |
| | | | | | | | Malik Looper |
| | | | | | | | Noel Obiora |
| | | | | | | | Maurice Quillen |
| | | | | | | | Al Waters II |
| | | | | | | | Laurie Wetzel |
| | | | | | | | Megan White |
| San Francisco Housing Development Corporation | 4439 3rd Street, San Francisco, CA 94124 | \$100,000 | Pre- and post-purchase homebuyer education counseling and information and referral services | David Sobel | | | Eve Combs |
| | | | | | | | Jim Escobedo |
| | | | | | | | Ben Golvin |
| | | | | | | | Christine Johnson |
| | | | | | | | Thor Kaslofsky |
| | | | | | | | Andrico Penick |
| | | | | | | | Josie Ramirez |
| | | | | | | | Chuck Turner |
| | | | | | | | Dorris Vincent |
| | | | | | | | Eddie Walker |
| | | | | | | | Daniel Wong |
| San Francisco Housing Development Corporation | 4439 3rd Street, San Francisco, CA 94124 | \$50,000 | Financial education counseling and coaching services primarily for District 10 and Western Addition residents | David Sobel | | | Eve Combs |
| | | | | | | | Jim Escobedo |
| | | | | | | | Ben Golvin |
| | | | | | | | Christine Johnson |
| | | | | | | | Thor Kaslofsky |
| | | | | | | | Andrico Penick |
| | | | | | | | Josie Ramirez |
| | | | | | | | Chuck Turner |
| | | | | | | | Dorris Vincent |
| | | | | | | | Eddie Walker |
| | | | | | | | Daniel Wong |
| San Francisco Housing Development Corporation | 4439 3rd Street, San Francisco, CA 94124 | \$150,000 | RAD Workforce Services at Westbrook | David Sobel | | | Eve Combs |
| | | | | | | | Jim Escobedo |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------------------------|---------------------------------------------|--------------------------|----------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------|
| | | | | | | | Ben Golvin |
| | | | | | | | Christine Johnson |
| | | | | | | | Thor Kaslofsky |
| | | | | | | | Andrico Penick |
| | | | | | | | Josie Ramirez |
| | | | | | | | Chuck Turner |
| | | | | | | | Dorris Vincent |
| | | | | | | | Eddie Walker |
| | | | | | | | Daniel Wong |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | 1800 Market Street, San Francisco, CA 94102 | \$45,000 | Technical assistance, credit building microloans, workshops and mentorship | Roberto Ordenana | | | Mika Albright |
| | | | | | | | Jim Brown |
| | | | | | | | Evan Covington |
| | | | | | | | Nicholas Gonzalez |
| | | | | | | | C.Nathan Harris |
| | | | | | | | Sally Jesmonth |
| | | | | | | | Jonathan Millard |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | 1800 Market Street, San Francisco, CA 94102 | \$50,000 | Pre-purchase homebuyer education and counseling services | Roberto Ordenana | | | Mika Albright |
| | | | | | | | Jim Brown |
| | | | | | | | Evan Covington |
| | | | | | | | Nicholas Gonzalez |
| | | | | | | | C.Nathan Harris |
| | | | | | | | Sally Jesmonth |
| | | | | | | | Jonathan Millard |
| San Francisco Lesbian Gay Bisexual Transgender Community Center | 1800 Market Street, San Francisco, CA 94102 | \$110,000 | Job Readiness Services | Roberto Ordenana | | | Mika Albright |
| | | | | | | | Jim Brown |
| | | | | | | | Evan Covington |
| | | | | | | | Nicholas Gonzalez |
| | | | | | | | C.Nathan Harris |
| | | | | | | | Sally Jesmonth |
| | | | | | | | Jonathan Millard |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-----------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|--------------------|
| San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco | 1663 Mission Street, San Francisco, CA 94103 | \$60,000 | Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction | Geoffrey Link | Jackie Okamura | Leonor Vera | John Burks |
| | | | | | | | Hazim Elbgal |
| | | | | | | | Ben Fong-Torres |
| | | | | | | | Reiko Homma True |
| | | | | | | | Ben Kutnick |
| | | | | | | | Richard Livingston |
| | | | | | | | Stas Margaronis |
| Self-Help for the Elderly | 731 Sansome Street, San Francisco, CA 94111 | \$50,000 | Housing counseling and placement assistance | Anni Chung | Leny Nair | Andy Bryant | Tina Yee |
| | | | | | | | Yat Pang Au |
| | | | | | | | Mary Chang |
| | | | | | | | Angel Cheng |
| | | | | | | | Nicholas Jay |
| | | | | | | | Janie Kaung |
| | | | | | | | Rosalyn Koo |
| Dominic Li | | | | | | | |
| SFMade | 926 Howard Street, San Francisco, CA 94103 | \$65,000 | Technical assistance for local manufacturers | Kate Sofis | Brett Hazlett | | Alicia Allbin |
| | | | | | | | Rob Black |
| | | | | | | | Tracy Burton |
| | | | | | | | Kurt Dammermann |
| | | | | | | | Gary Groff |
| | | | | | | | Jon Knorpp |
| | | | | | | | Rosemarie Ovian |
| Michelle Pusateri | | | | | | | |
| | Wenli Wang | | | | | | |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------------------------------------------------------------|----------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| Shelter Tech | 632 Cole Street, San Francisco, CA 94117 | \$95,454 | Citywide Resource Guide | Hicham Sabir | Alice Henry | Alice Henry | Phil Chu |
| | | | | | | | Derek Fidler |
| | | | | | | | Sarah Freier-Miller |
| | | | | | | | Joe Freund |
| | | | | | | | Leland Garofalo |
| | | | | | | | Alice Henry |
| | | | | | | | Richard Xia |
| Southeast Asian Community Center | 875 O'Farrell Street, San Francisco, CA 94109 | \$75,000 | Technical assistance in English and Chinese for small businesses citywide | Philip Nguyen | | | Salma Aghmane |
| | | | | | | | Haseeb Chaudry |
| | | | | | | | Lan Fong |
| | | | | | | | Brian Larkin |
| | | | | | | | Thuy Nguyen-Smith |
| Southeast Asian Community Center | 875 O'Farrell Street, San Francisco, CA 94109 | \$50,000 | Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses | Philip Nguyen | | | Salma Aghmane |
| | | | | | | | Haseeb Chaudry |
| | | | | | | | Lan Fong |
| | | | | | | | Brian Larkin |
| | | | | | | | Thuy Nguyen-Smith |
| Sunset District Community Development (dba Sunset Youth Services) | 3918 Judah Street, San Francisco, CA 94122 | \$50,000 | Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system | Dawn Stueckle | | | Alex Costanzo |
| | | | | | | | Michael Costanzo |
| | | | | | | | Keith Hitchcock |
| | | | | | | | Richard Jacobs |
| | | | | | | | Brenda Moore |
| | | | | | | | Jeff Purganan |
| | | | | | | | Don Williams |
| | | | | | | | Jenny Yung |
| | | | | | | | Liz Zarr |
| Swords to Plowshares: Veterans Rights Organization | 1060 Howard Street Street, San Francisco, CA 94103 | \$81,111 | Legal services to secure VA benefits for homeless and low-income veterans | Michael Blecker | John Beem | Leon Winston | Julie Cane |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------------------|---------------------------------------------|--------------------------|----------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|----------------------|
| | | | | | | | Paul Cox |
| | | | | | | | Michael Dekssheniaks |
| | | | | | | | Erik Edwards |
| | | | | | | | Michael Fassler |
| | | | | | | | Rick Houlberg |
| | | | | | | | Katrina Lawson |
| | | | | | | | Yaniv Newman |
| | | | | | | | Stephen Plath |
| | | | | | | | Del Seymour |
| | | | | | | | Steve Snyder |
| | | | | | | | Stacey Sprenkel |
| | | | | | | | Michael Thiel |
| | | | | | | | Robert Trevorrow |
| Tenderloin Housing Clinic, Inc. | 126 Hyde Street, San Francisco, CA 94102 | \$474,500 | Legal counseling and representation for tenants threatened with eviction | Randy Shaw | Wynne Tang | Tabitha Allen | Ken Brophy |
| | | | | | | | Eileen Chauvet |
| | | | | | | | Otto Dufty |
| | | | | | | | Helen Sautou |
| | | | | | | | Jia Son |
| | | | | | | | Chris Tiedemann |
| | | | | | | | Randy Wilson |
| The Arc San Francisco | 1500 Howard Street, San Francisco, CA 94103 | \$50,000 | Foundational competencies programming for adults with developmental disabilities | Connie Tabas | Jon Zimman | Connie Tabas | Courtney Broadus |
| | | | | | | | Bruce Francis |
| | | | | | | | Ellen Hanscom |
| | | | | | | | Sejo Jahic |
| | | | | | | | Todd Janzen |
| | | | | | | | Gloria Louie |
| | | | | | | | Margaret Rosegay |
| | | | | | | | Connie Tabas |
| The Arc San Francisco | 1500 Howard Street, San Francisco, CA 94103 | \$75,000 | Disability focused Specialized Access Point | Connie Tabas | Jon Zimman | Connie Tabas | Courtney Broadus |
| | | | | | | | Bruce Francis |
| | | | | | | | Ellen Hanscom |

2018-2019 CDBG Proposed Expenditures - Form 126 Attachment

| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------|---------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------------|
| | | | | | | | Sejo Jahic |
| | | | | | | | Todd Janzen |
| | | | | | | | Gloria Louie |
| | | | | | | | Margaret Rosegay |
| | | | | | | | Connie Tabas |
| Toolworks | 25 Kearny Street, San Francisco CA 94108 | \$100,000 | Disability focused Specialized Access Point | Kristy Feck | Jamie Schaffner | Cynthia Hubbard | Art Eidelhoch |
| | | | | | | | Barbara Lawson |
| | | | | | | | Jessica Lum |
| | | | | | | | Phillip Meza |
| | | | | | | | Pablo Nichols |
| | | | | | | | Marjorie Qualey |
| | | | | | | | Christian Sutherland Wong |
| | | | | | | | Bruce Wecker |
| | | | | | | | Carl Whitaker |
| United Playaz, Inc. | 1038 Howard Street, San Francisco, CA 94103 | \$55,000 | Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community | Rudy Corpuz | Carolyn Caldwell | Carolyn Caldwell | Alexa Arena |
| | | | | | | | Rudy Corpuz, Jr |
| | | | | | | | Ardean Hearing |
| | | | | | | | Sean Jeffries |
| | | | | | | | Rick Moore |
| | | | | | | | Jessica Phyo |
| | | | | | | | Vajra Watson |
| Upwardly Global | 582 Market Street, San Francisco, CA 94104 | \$7,500 | Specialized Access Point | Nikki Cicerani | | | Ganesh Betanabhatla |
| | | | | | | | Jennifer Geissel-Zervigon |
| | | | | | | | Todd Harding |
| | | | | | | | Amy Henry |
| | | | | | | | Ana Kreacic |
| | | | | | | | Winita Lau |
| | | | | | | | Alex Lipman |
| | | | | | | | Scott Mauvais |

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|-------------------------------------|-----------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|-------------------|
| | | | | | | | Bassem Moussa |
| | | | | | | | Pranav Ramanathan |
| | | | | | | | Jennifer Ramirez |
| | | | | | | | Henning Streubel |
| | | | | | | | Kathy Taylor |
| | | | | | | | Justin Thornton |
| | | | | | | | Kaniaru Wacieni |
| Vietnamese Youth Development Center | 166 Eddy Street, San Francisco, CA 94102 | \$50,000 | Academic foundational competencies programming, primarily for recent immigrants and transitional aged youth in the Tenderloin | Judy Young | | | Stephanie Andrews |
| | | | | | | | Sara Horiuchi |
| | | | | | | | Jimmy Hua |
| | | | | | | | Jennifer Kawahara |
| | | | | | | | Shelby Morgan |
| | | | | | | | Keenan Ng |
| | | | | | | | John Spensieri |
| | | | | | | | Tracy Vu |
| Wu Yee Children's Services | 827 Broadway Street, San Francisco, CA 94133 | \$70,000 | Technical assistance for child care businesses | Monica Walters | John Uselman | Alyson Suzuki | Sharon Donovan |
| | | | | | | | Sizhe Liu |
| | | | | | | | Catherine Ngo |
| | | | | | | | Sonya Thomas |
| | | | | | | | Irene Wong |
| | | | | | | | Charlene Woullard |
| | | | | | | | Raymond Wu |
| | | | | | | | David Ziegler |
| Young Community Developers | 1715 Yosemite Avenue, San Francisco, CA 94124 | \$230,029 | Neighborhood Access Point - IPO | Shamann Walton | Jenny Yoo | Shamann Walton | Manny Flores, Jr |
| | | | | | | | Rhonda Andrew |
| | | | | | | | Neal Bailey |
| | | | | | | | Claude Everheart |
| | | | | | | | Yusef Freeman |
| | | | | | | | Shirley Jones |
| | | | | | | | Toye Moses |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|---------------------------------------------------------------------|-----------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| | | | | | | | Mitesh Parikh |
| | | | | | | | Eric Potashner |
| | | | | | | | Kinjal Shah |
| | | | | | | | Cheryl Smith |
| | | | | | | | Sedrick Spencer |
| | | | | | | | Carol Tatum |
| | | | | | | | Mike Theriault |
| | | | | | | | Charles Turner |
| Young Men's Christian Association of San Francisco (Bayview Branch) | 50 California Street, San Francisco, CA 94111 | \$55,000 | Foundational competencies programming and case management, primarily for transitional aged youth in Bayview | Takija Gardner | Kathy Cheng | Jamie Brunning-Miles | John Baker |
| | | | | | | | John Berg |
| | | | | | | | Lynn Bunim |
| | | | | | | | Richard Chisholm |
| | | | | | | | Charles Collins |
| | | | | | | | Jon Eberly |
| | | | | | | | Glenn Farrell |
| | | | | | | | Stephen Hankins |
| | | | | | | | Guy Hays |
| | | | | | | | Gretchen Howard |
| | | | | | | | Kathleen Kay |
| | | | | | | | Thomas Kearny |
| | | | | | | | Theodora Lee |
| | | | | | | | Michael Millman |
| | | | | | | | Ann Morrison |
| | | | | | | | Christopher Patz |
| | | | | | | | Nancy Rose |
| | | | | | | | Peter Susko |
| | | | | | | | Gary Teague |
| | | | | | | | Patricia Theophilos |
| | | | | | | | Caryl Wellborn |
| | | | | | | | John Willingham |
| | | | | | | | Penelope Wong |
| | | | | | | | Eric Yopes |
| | | | | | | | Thomas Zimmer |

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|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------|-------------------------|---------------------|
| Young Men's Christian Association of San Francisco (Bayview Branch) | 50 California Street, San Francisco, CA 94111 | \$245,000 | Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point | Takija Gardner | Kathy Cheng | Jamie Brunning-Miles | John Baker |
| | | | | | | | John Berg |
| | | | | | | | Lynn Bunim |
| | | | | | | | Richard Chisholm |
| | | | | | | | Charles Collins |
| | | | | | | | Jon Eberly |
| | | | | | | | Glenn Farrell |
| | | | | | | | Stephen Hankins |
| | | | | | | | Guy Hays |
| | | | | | | | Gretchen Howard |
| | | | | | | | Kathleen Kay |
| | | | | | | | Thomas Kearny |
| | | | | | | | Theodora Lee |
| | | | | | | | Michael Millman |
| | | | | | | | Ann Morrison |
| | | | | | | | Christopher Patz |
| | | | | | | | Nancy Rose |
| | | | | | | | Peter Susko |
| | | | | | | | Gary Teague |
| | | | | | | | Patricia Theophilos |
| | | | | | | | Caryl Wellborn |
| | | | | | | | John Willingham |
| | | | | | | | Penelope Wong |
| | | | | | | | Eric Yopes |
| | | | | | | | Thomas Zimmer |
| Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.) | 50 California Street, San Francisco, CA 94111 | \$100,000 | Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale | Takija Gardner | Kathy Cheng | Jamie Brunning-Miles | John Baker |
| | | | | | | | John Berg |
| | | | | | | | Lynn Bunim |
| | | | | | | | Richard Chisholm |
| | | | | | | | Charles Collins |

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| Agency Name | Agency Address | 2018-2019 Funding Amount | Project Description | Chief Executive Officer (or ED) | Chief Financial Officer | Chief Operating Officer | Board Members |
|-------------|----------------|--------------------------------|---------------------|------------------------------------|----------------------------|----------------------------|---------------------|
| | | | | | | | Jon Eberly |
| | | | | | | | Glenn Farrell |
| | | | | | | | Stephen Hankins |
| | | | | | | | Guy Hays |
| | | | | | | | Gretchen Howard |
| | | | | | | | Kathleen Kay |
| | | | | | | | Thomas Kearny |
| | | | | | | | Theodora Lee |
| | | | | | | | Michael Millman |
| | | | | | | | Ann Morrison |
| | | | | | | | Christopher Patz |
| | | | | | | | Nancy Rose |
| | | | | | | | Peter Susko |
| | | | | | | | Gary Teague |
| | | | | | | | Patricia Theophilos |
| | | | | | | | Caryl Wellborn |
| | | | | | | | John Willingham |
| | | | | | | | Penelope Wong |
| | | | | | | | Eric Yopes |
| | | | | | | | Thomas Zimmer |
| | | | | | | | |
| | | | | | | | |
| | | \$7,048,743 | | | | | |