

*Vera Institute of Justice, Inc.*

Projected Two Year Budget  
**BUDGET SUMMARY**

<u>Budget Category</u>	Year 1	Year 2	<u>TOTAL</u>
A. Personnel	155,990	79,829	\$ 235,819
B. Fringe Benefits	42,117	21,554	63,671
C. Travel	9,171	9,171	18,342
D. Equipment	-	-	-
E. Supplies	245	1,050	1,295
F. Construction	-	-	-
G. Consultants/Contracts	-	-	-
H. Other	1,981	11,131	13,112
Total Direct Costs	209,504	122,735	332,239
I. Indirect Costs	48,186	28,229	76,415
TOTAL PROJECT COSTS	\$ 257,690	\$ 150,964	\$ 408,654
 Federal Request	<hr/>	<hr/>	<hr/>
Non-Federal Request	<hr/>	<hr/>	<hr/>