

1 [Appropriation - Proceeds from CleanPowerSF Revenue and California Public Utilities
2 Commission Grant Funds - Disadvantaged Communities Green Tariff and Community Solar
3 Green Tariff Programs - \$3,727,592 - FY2022-2023]

4 **Ordinance appropriating \$1,586,046 CleanPowerSF revenue for CleanPowerSF Capital**
5 **Improvements and \$2,141,546 in California Public Utilities Commission grant funds, for**
6 **a total amount of \$3,727,592 to implement the Disadvantaged Communities Green Tariff**
7 **and Community Solar Green Tariff Programs for Fiscal Year (FY) 2022-2023.**

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9 **Note: Unchanged Code text and uncodified text** are in plain Arial font.
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.
11 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
12 **Board amendment additions** are in double-underlined Arial font.
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.
14 **Asterisks (* * * *)** indicate the omission of unchanged Code
15 Subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the
18 funding available for Fiscal Year 2022-2023.

19 **SOURCES Appropriation**

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
24761	10036187-0001	495045	Interfund Transfers	\$1,586,046
CleanPowerSF Cap Revenue Fund / 198644 HHP	CleanPowerSF Capital Budget / 21297 Capital Program CleanPowerSF	ITI Fr 5Q- Cleanpowersf Funds	In from CleanPowerSF Funds	
25160 CLPSF Public Purpose Prog/ 198644 HHP	10038863-0001 DAC Solar Program / 22235 DAC Solar Program	448999 Other State Grants & Subventns	Other State Grants & Subventns	\$2,141,546
Total SOURCES Appropriation				<u>\$3,727,592</u>

Section 2. The uses of funding outlined below are herein appropriated in Accounts 584030 (Capital Renewal Project), 581130 (CON-Internal Audits), and reflects the projected uses of funding to support the CleanPowerSF Capital Improvement Program at the San Francisco Public Utilities Commission for Fiscal Year 2022-2023.

USES Appropriation

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24761	10036106-0001	584030	Local Renewable	\$665,000
4	CleanPowerSF Cap	Local Renewable	Capital Renewal	Energy Program	
5	Revenue Fund /	Energy Program /	Projects		
6	198644 HHP	21785			
7	CleanPowerSF	Local Renewable			
8		Energy Program			
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10	24761	10036107-0001	584030	CleanPowerSF	\$917,874
11	CleanPowerSF Cap	CleanPowerSF	Capital Renewal	Customer Program	
12	Revenue Fund /	Customer Program /	Projects		
13	198644 HHP	21766			
14	CleanPowerSF	CleanPowerSF			
15		Customer Program			
16					
17	25160 CLPSF Public	10038863-0001 DAC	584030	DAC Solar Program	\$2,137,263
18	Purpose Prog /	Solar Program /	Capital Renewal		
19	198644 HHP	22235 DAC Solar	Projects		
20	CleanPowerSF	Program			
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	24761	10036187-0001	581130	CSA 0.2%	\$3,172
4	CleanPowerSF Cap	CleanPowerSF	GF-CON-Internal	Controller's Audit	
5	Revenue Fund /	Capital Budget /	Audits	Fund	
6	198644 HHP	21297 Capital			
7	CleanPowerSF	Program			
8		CleanPowerSF			
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10	25160 CLPSF Public	10038863-0001 DAC	581130	CSA 0.2%	\$4,283
11	Purpose Prog /	Solar Program /	GF-CON-Internal	Controller's Audit	
12	198644 HHP	22235 DAC Solar	Audits	Fund	
13	CleanPowerSF	Program			
14					
15	Total USES Appropriation				\$3,727,592

17 Section 3. Of the above appropriated amount, \$7,455 representing 0.2% of the
18 expenditure budget net of audit costs, shall be allocated to support the Controller's Audit Fund,
19 pursuant to Charter Appendix F1.113. These appropriations may be increased or decreased by
20 the Controller based on changes to expenditure appropriations to conform to the applicable
21 Charter formula.

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1 Section 4. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and other laws.
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5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

7 By: /s/
8 JON GIVNER
9 Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller

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City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220497

Date Passed: June 14, 2022

Ordinance appropriating \$1,586,046 CleanPowerSF revenue for CleanPowerSF Capital Improvements and \$2,141,546 in California Public Utilities Commission grant funds, for a total amount of \$3,727,592 to implement the Disadvantaged Communities Green Tariff and Community Solar Green Tariff Programs for Fiscal Year (FY) 2022-2023.

May 25, 2022 Budget and Appropriations Committee - RECOMMENDED

June 07, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

June 14, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai and Walton
Excused: 1 - Stefani

File No. 220497

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/14/2022 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

6/24/22

Date Approved