

1 [Appropriation - General Reserve - Support Immigration Related Legal Services -
FY2017-2018 - \$1,280,468]

2
3 **Ordinance appropriating \$1,280,468 from the General Reserve to the Office of Public**
4 **Defender to expand immigration unit, to the Mayor’s Office of Housing and Community**
5 **Development to fund legal representation and rapid response social services, and to**
6 **the Department of Election to fund non-citizen voter outreach and education services**
7 **in FY2017-2018.**

8
9 Note: Additions are *single-underline italics Times New Roman*;
10 deletions are ~~*strikethrough italics Times New Roman*~~.
11 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13
14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 projected revenue for Fiscal Year 2017-18.

16
17 **SOURCES Appropriation**

18	Fund /	Project & Activity /	Account	Description	Amount
19	Department ID	Authority			
20	10000 / 230018	10026733-0001/	598040	General	\$1,280,468
21	GF Annual Account	10000	Designated for	Reserve	
22	Ctrl Fund /	GE Administration/	General Reserve		
23	GEN General City	Operating			
24					
25	Total SOURCES Appropriation				\$1,280,468

1 Section 2. The uses of funding outlined below are herein appropriated in chart of account
 2 501010 Permanent Salaries, 513000 Mandatory Fringe Benefit, 530110 Office Rent, 538000
 3 CBO Services, and 521xx Non Personnel Services to reflect the projected use of funding for
 4 expanding immigration unit at the Office of Public Defender, for community-based organization
 5 immigration court support and rapid response social and legal services through Mayor’s Office
 6 of Housing and Community Development (MOHCD), and for non-citizen voter outreach and
 7 education services through the Department of Election in Fiscal Year 2017-18.

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 232082 GF Annual Account Ctrl Fund / PDR Public Defender	10001889-0001 /10000 PD Criminal Defense - GF/ Operating	501010/ 513000	Permanent Salaries / Mandatory Fringe Benefit	\$462,968
10000 / 232082 GF Annual Account Ctrl Fund / PDR Public Defender	10001889-0001 /10000 PD Criminal Defense – GF / Operating	530110	Property Rent	\$60,000
10010 / 232065 GF Annual Authority Ctrl Fund / MYR - MOHCD	10023915 - 0001 /17198 MO MOCD Legal Services & Info	538000	Immigration Court Defense - MOCHD	\$431,250

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10010 / 232065	10023915 - 0001	538000	Social and Legal	\$201,250
4	GF Annual Authority	/17198		Services –	
5	Ctrl Fund /	MO MOCD Legal		MOHCD	
6	MYR - MOHCD	Services & Info			
7					
8	10000 / 232302	10026787 - 0001	5210xx	Non-Citizen	\$125,000
9	GF Annual Account	/10000		Voter Outreach	
10	Ctrl Fund /	RG Elections /		and Education	
11	REG Election Services	Operating		Services	
12					
13	Total USES Appropriation				\$1,280,468

15 Section 3. The Controller is authorized to record transfers between funds and adjust the
16 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
17 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.

20 APPROVED AS TO FORM:
21 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

22 By: _____
23 BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

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