

San Francisco Department of Public Health (SFPDH)
Salesforce Mammovan Donation
BUDGET JUSTIFICATION

January 1, 2027 to December 31, 2041

A. PERSONNEL

B. MANDATORY FRINGE

TOTAL PERSONNEL: \$0

C. TRAVEL

D. AUTOMOTIVE & OTHER VEHICLES \$1,500,000

E. SUPPLIES

F. CONTRACTUAL

G. OTHER

TOTAL DIRECT COSTS \$1,500,000

H. INDIRECT COSTS \$0

TOTAL BUDGET: \$1,500,000