



June 25, 2025

Supervisor Connie Chan  
Chair, Budget and Appropriations Committee  
Board of Supervisors, City and County of San Francisco  
City Hall, 1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

**Re: Technical Adjustments Round 2 to the Mayor's Proposed Budget**

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2025-26 and FY 2026-27.

Technical adjustments include:

- Aligning expenditures to match updated state revenue projections for Municipal Transportation Agency.
- Aligning expenditures to match updated revenues for Rent Arbitration Board and Children, Youth & Their Families.
- Aligning expenditures with program operations in Department of Public Health and Economic & Workforce Development.
- Correcting positions in the Municipal Transportation Agency, Department of Emergency Management, Arts Commission, Fire Department, Fine Arts Museums, Human Resources, Police Accountability, Adult Probation, Public Works, Treasurer-Tax Collector, and Police Department.
- Adjusting real estate expenditures in Retirement System and Department of Public Health to City Administrator's Office to match updated move timelines.
- Moving eight positions to general fund for neighborhood street teams in Public Works and rebalancing overhead.
- Shifting street team expenditures in the Fire Department.
- Reflecting new revenue and expenditure authority for a payment in lieu at the Fire Department.
- Correcting authority and account codes in the City Administrator's Office, Public Works, and Recreation & Parks.
- Correcting overhead expenditures and work order revenues at Public Works.

This set of technical adjustments will grow the proposed FY 2025-26 budget by \$5,064,878 and will grow the FY 2026-27 budget by \$2,868,953 and is at a cost of \$2,022,353 in FY 2025-26 and a cost of \$1,745,853 in FY 2026-27. Over the two years, the net impact will be a General Fund cost of \$3,768,206. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

Sophia Kittler  
Budget Director

cc: Members of the Budget and Appropriations Committee  
Budget and Legislative Analyst's Office  
Greg Wagner, Controller

| GFS Type | Dept | Division | Section | Dept ID | Fund  | Project  | Activity | Authority | Account | FY 2025-26<br>Change | FY 2025-26<br>Savings/(Cost) | 1T | FY 2026-27<br>Change | FY 2026-27<br>Savings/(Cost) | 1T |
|----------|------|----------|---------|---------|-------|----------|----------|-----------|---------|----------------------|------------------------------|----|----------------------|------------------------------|----|
| NGFS     | MTA  | 138672   | 138678  | 138678  | 22330 | 10040855 | 0159     | 16427     | 447501  | (1,447,913)          | (1,447,913)                  | x  |                      |                              |    |
| NGFS     | MTA  | 138672   | 138678  | 138678  | 22330 | 10040855 | 0159     | 16427     | 579990  | (1,447,913)          | 1,447,913                    | x  |                      |                              |    |
| NGFS     | MTA  | 138753   | 210873  | 138798  | 22260 | 10001724 | 0002     | 10000     | 579990  | 1,447,913            | (1,447,913)                  |    |                      |                              |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22265 | 10001719 | 0023     | 10000     | 499999  | 1,447,913            | 1,447,913                    | x  |                      |                              |    |
| NGFS     | MTA  | 139648   | 208650  | 208650  | 22260 | 10001719 | 0023     | 10000     | 520190  | (1,447,913)          | 1,447,913                    |    |                      |                              |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22265 | 10001719 | 0023     | 10000     | 520100  | 1,447,913            | (1,447,913)                  |    |                      |                              |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22260 | 10041302 | 0002     | 10000     | 449110  | (3,393,585)          | (3,393,585)                  | x  | -                    |                              |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22260 | 10041302 | 0002     | 10000     | 449110  | (494,395)            | (494,395)                    |    | -                    |                              |    |
| NGFS     | MTA  | 103745   | 103742  | 207965  | 23036 | 10036359 | 0197     | 21369     | 449201  | 464,112              | 464,112                      | x  | -                    |                              |    |
| NGFS     | MTA  | 138672   | 138678  | 138678  | 22396 | 10037270 | 0001     | 21648     | 430150  | (464,112)            | (464,112)                    | x  |                      |                              |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22260 | 10041302 | 0003     | 10000     | 449110  | -                    | -                            |    | (3,887,980)          | (3,887,980)                  | x  |
| NGFS     | MTA  | 103745   | 103742  | 207965  | 23036 | 10036359 | 0198     | 21369     | 449201  | -                    | -                            | x  | -                    | -                            |    |
| NGFS     | MTA  | 103745   | 103742  | 207965  | 23036 | 10036359 | 0197     | 21369     | 579990  | 464,112              | (464,112)                    | x  | -                    | -                            |    |
| NGFS     | MTA  | 138672   | 138678  | 138678  | 22396 | 10037270 | 0001     | 21648     | 567000  | (464,112)            | 464,112                      | x  | -                    | -                            |    |
| NGFS     | MTA  | 103745   | 103742  | 207965  | 23036 | 10036359 | 0198     | 21369     | 579990  | -                    | -                            | x  | -                    | -                            |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22265 | 10001719 | 0023     | 10000     | 499999  | 3,887,980            | 3,887,980                    | x  | 3,887,980            | 3,887,980                    | x  |
| NGFS     | MTA  | 139648   | 208650  | 208650  | 22260 | 10001719 | 0023     | 10000     | 520190  | (3,887,980)          | 3,887,980                    |    | (3,887,980)          | 3,887,980                    |    |
| NGFS     | MTA  | 139648   | 208657  | 208657  | 22265 | 10001719 | 0023     | 10000     | 520100  | 3,887,980            | (3,887,980)                  |    | 3,887,980            | (3,887,980)                  |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10000 | 10040995 | 8000     | 17230     | 538010  | (6,667)              | 6,667                        |    | (16,094)             | 16,094                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10010 | 10040995 | 8000     | 17230     | 538010  | (19,015)             | 19,015                       |    | (45,903)             | 45,903                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10010 | 10040995 | 9000     | 17230     | 538010  | (12,841)             | 12,841                       |    | (30,998)             | 30,998                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10010 | 10040996 | 8000     | 17230     | 538010  | (4,934)              | 4,934                        |    | (11,911)             | 11,911                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10001640 | 8000     | 17230     | 538010  | (60,003)             | 60,003                       |    | (144,847)            | 144,847                      |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10022892 | 8000     | 21058     | 538010  | (14,000)             | 14,000                       |    | (33,796)             | 33,796                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10023945 | 8000     | 20114     | 538010  | (19,996)             | 19,996                       |    | (48,270)             | 48,270                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10036606 | 8000     | 21748     | 538010  | (13,000)             | 13,000                       |    | (31,382)             | 31,382                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10036606 | 9000     | 21748     | 538010  | (7,000)              | 7,000                        |    | (16,898)             | 16,898                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040996 | 8000     | 17230     | 538010  | (43,107)             | 43,107                       |    | (104,061)            | 104,061                      |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040996 | 9000     | 17230     | 538010  | (24,021)             | 24,021                       |    | (57,986)             | 57,986                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040997 | 8000     | 17230     | 538010  | (15,346)             | 15,346                       |    | (37,046)             | 37,046                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040997 | 9000     | 17230     | 538010  | (7,673)              | 7,673                        |    | (18,523)             | 18,523                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040998 | 8000     | 17230     | 538010  | (2,985)              | 2,985                        |    | (7,206)              | 7,206                        |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10040998 | 9000     | 17230     | 538010  | (1,493)              | 1,493                        |    | (3,603)              | 3,603                        |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10041040 | 8000     | 20114     | 538010  | (21,000)             | 21,000                       |    | (50,694)             | 50,694                       |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10001640 | 8001     | 17230     | 538010  | 182,054              | (182,054)                    |    | 422,594              | (422,594)                    |    |
| GFS      | CHF  | 229218   | 229218  | 229218  | 10020 | 10001640 | 9001     | 17230     | 538010  | 91,027               | (91,027)                     |    | 211,296              | (211,296)                    |    |
| NGFS     | RNT  | 232325   | 232325  | 232325  | 10850 | 10026789 | 0001     | 10000     | 540000  | 6,355                | (6,355)                      |    | 4,198                | (4,198)                      |    |
| NGFS     | RNT  | 232325   | 232325  | 232325  | 10850 | 10026789 | 0001     | 10000     | 499999  | 6,355                | 6,355                        |    | 4,198                | 4,198                        |    |
| GFS      | ECN  | 207767   | 207767  | 207767  | 10020 | 10036606 | 0001     | 21748     | 506070  | 500,000              | (500,000)                    |    | 500,000              | (500,000)                    |    |
| GFS      | DPH  | 240661   | 251929  | 251929  | 10020 | 10036606 | 0001     | 21748     | 506070  | (500,000)            | 500,000                      |    | (500,000)            | 500,000                      |    |
| NGFS     | ADM  | 296644   | 228875  | 228875  | 14300 | 10001302 | 0026     | 17378     | 530110  | 369,060              | (369,060)                    | x  |                      |                              |    |
| NGFS     | ADM  | 296644   | 228875  | 228875  | 14300 | 10001302 | 0026     | 17378     | 486370  | (617,253)            | (617,253)                    | x  |                      |                              |    |
| NGFS     | ADM  | 296644   | 228875  | 228875  | 14300 | 10001302 | 0026     | 17378     | 486640  | 986,313              | 986,313                      | x  |                      |                              |    |
| GFS      | DPH  | 251961   | 251912  | 251912  | 10000 | 10001784 | 0001     | 10000     | 581650  | (617,253)            | 617,253                      | x  |                      |                              |    |
| GFS      | RET  | 207980   | 207980  | 207980  | 10010 | 10024407 | 0001     | 17410     | 581650  | 59,179               | (59,179)                     | x  |                      |                              |    |
| NGFS     | RET  | 232318   | 232318  | 232318  | 31330 | 10026788 | 0001     | 10000     | 581650  | 828,503              | (828,503)                    | x  |                      |                              |    |
| NGFS     | RET  | 232320   | 232320  | 232320  | 31330 | 10026788 | 0001     | 10000     | 581650  | 98,631               | (98,631)                     | x  |                      |                              |    |
| NGFS     | RET  | 232318   | 232318  | 232318  | 31330 | 10026728 | 0001     | 10000     | 470199  | 927,134              | 927,134                      | x  |                      |                              |    |
| GFS      | RET  | 207980   | 207980  | 207980  | 10010 | 10026728 | 0001     | 10000     | 460199  | 59,179               | 59,179                       | x  |                      |                              |    |
| NGFS     | HRD  | 232027   | 232027  | 232027  | 12460 | 10042098 | 0001     | 10000     | 487990  | 80,418               | 80,418                       |    | 185,338              | 185,338                      |    |
| NGFS     | FIR  | 130650   | 130650  | 130650  | 10020 | 10042608 | 0001     | 23101     | 479999  | 1,000,000            | 1,000,000                    | x  |                      |                              |    |
| NGFS     | FIR  | 130650   | 130650  | 130650  | 10020 | 10042608 | 0001     | 23101     | 506070  | 1,000,000            | (1,000,000)                  | x  |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 262684  | 10000 | 10001738 | 0001     | 10000     | 581051  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 262684  | 10000 | 10001738 | 0001     | 10000     | 581063  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 262684  | 10000 | 10001738 | 0001     | 10000     | 581064  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 262684  | 10000 | 10001738 | 0001     | 10000     | 581710  |                      |                              |    |                      |                              |    |

| GFS Type | Dept | Division | Section | Dept ID | Fund  | Project  | Activity | Authority | Account | FY 2025-26<br>Change | FY 2025-26<br>Savings/(Cost) | 1T | FY 2026-27<br>Change | FY 2026-27<br>Savings/(Cost) | 1T |
|----------|------|----------|---------|---------|-------|----------|----------|-----------|---------|----------------------|------------------------------|----|----------------------|------------------------------|----|
| GFS      | REC  | 232199   | 262684  | 262684  | 10000 | 10001738 | 0001     | 10000     | 581740  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 150705  | 10000 | 10001738 | 0001     | 10000     | 581051  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 150705  | 10000 | 10001738 | 0001     | 10000     | 581063  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 150705  | 10000 | 10001738 | 0001     | 10000     | 581064  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 150705  | 10000 | 10001738 | 0001     | 10000     | 581710  |                      |                              |    |                      |                              |    |
| GFS      | REC  | 232199   | 262684  | 150705  | 10000 | 10001738 | 0001     | 10000     | 581740  |                      |                              |    |                      |                              |    |
| GFS      | DPH  | 207705   | 162644  | 162644  | 10000 | 10026709 | 0001     | 10000     | 527000  | 250,000              | (250,000)                    |    | 250,000              | (250,000)                    |    |
| GFS      | ECN  | 207767   | 207767  | 207767  | 10010 | 10034629 | 0009     | 16652     | 538000  | 150,000              | (150,000)                    | x  |                      |                              |    |
| GFS      | ECN  | 207767   | 207767  | 207767  | 10010 | 10034959 | 0004     | 16652     | 538000  | 150,000              | (150,000)                    | x  |                      |                              |    |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034763 | 0002     | 22813     | 567000  |                      |                              |    | (2,000,000)          | 2,000,000                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034786 | 0002     | 22815     | 567000  |                      |                              |    | (250,000)            | 250,000                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034790 | 0002     | 22816     | 567000  |                      |                              |    | (425,144)            | 425,144                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034853 | 0002     | 22808     | 567000  |                      |                              |    | (200,559)            | 200,559                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034854 | 0002     | 22817     | 567000  |                      |                              |    | (250,000)            | 250,000                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10040155 | 0002     | 22819     | 567000  |                      |                              |    | (200,000)            | 200,000                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10041413 | 0002     | 22820     | 567000  |                      |                              |    | (200,000)            | 200,000                      | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 12760 | 10034764 | 0002     | 22814     | 567000  |                      |                              |    | (6,950,000)          | 6,950,000                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 12780 | 10034764 | 0002     | 22814     | 567000  |                      |                              |    | (3,950,000)          | 3,950,000                    | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10020 | 10034784 | 0002     | 22810     | 567000  |                      |                              |    | (600,000)            | 600,000                      | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10020 | 10036482 | 0005     | 22818     | 567000  |                      |                              |    | (953,330)            | 953,330                      | x  |
| NGFS     | DPW  | 207988   | 229863  | 207954  | 12775 | 10034764 | 0002     | 22814     | 567000  |                      |                              |    | (22,000,000)         | 22,000,000                   | x  |
| NGFS     | DPW  | 207988   | 229863  | 207954  | 12785 | 10034764 | 0002     | 22814     | 567000  |                      |                              |    | (11,000,000)         | 11,000,000                   | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034763 | 0002     | 23056     | 567000  |                      |                              |    | 2,000,000            | (2,000,000)                  | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034786 | 0002     | 23058     | 567000  |                      |                              |    | 250,000              | (250,000)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034790 | 0002     | 23061     | 567000  |                      |                              |    | 425,144              | (425,144)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034853 | 0002     | 23064     | 567000  |                      |                              |    | 200,559              | (200,559)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10034854 | 0002     | 23059     | 567000  |                      |                              |    | 250,000              | (250,000)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10040155 | 0002     | 23060     | 567000  |                      |                              |    | 200,000              | (200,000)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 10020 | 10041413 | 0002     | 23056     | 567000  |                      |                              |    | 200,000              | (200,000)                    | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 12760 | 10034764 | 0002     | 22995     | 567000  |                      |                              |    | 6,950,000            | (6,950,000)                  | x  |
| GFS      | DPW  | 207988   | 229863  | 207954  | 12780 | 10034764 | 0002     | 22995     | 567000  |                      |                              |    | 3,950,000            | (3,950,000)                  | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10020 | 10034784 | 0002     | 23055     | 567000  |                      |                              |    | 600,000              | (600,000)                    | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10020 | 10036482 | 0005     | 23057     | 567000  |                      |                              |    | 953,330              | (953,330)                    | x  |
| NGFS     | DPW  | 207988   | 229863  | 207954  | 12775 | 10034764 | 0002     | 22995     | 567000  |                      |                              |    | 22,000,000           | (22,000,000)                 | x  |
| NGFS     | DPW  | 207988   | 229863  | 207954  | 12785 | 10034764 | 0002     | 22995     | 567000  |                      |                              |    | 11,000,000           | (11,000,000)                 | x  |
| GFS      | DPW  | 207990   | 229822  | 207951  | 10040 | 10016163 | 0002     | 10002     | 520990  | (3,931)              | 3,931                        | x  | (4,571)              | 4,571                        | x  |
| NGFS     | DPW  | 207990   | 229822  | 207951  | 13940 | 10029982 | 0003     | 10002     | 520100  | 3,931                | (3,931)                      | x  | 4,571                | (4,571)                      | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 520190  | (291,759)            | 291,759                      | x  | (642,272)            | 642,272                      | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 520290  | (162,779)            | 162,779                      | x  | (119,629)            | 119,629                      | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 520990  | 232,662              | (232,662)                    | x  | 189,481              | (189,481)                    | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0026     | 20680     | 520190  | (19,297)             | 19,297                       | x  | (10,762)             | 10,762                       | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0026     | 20680     | 520290  | (10,766)             | 10,766                       | x  | (8,987)              | 8,987                        | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10000 | 10034422 | 0026     | 20680     | 520990  | 3,919                | (3,919)                      | x  | 36                   | (36)                         | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10016163 | 0002     | 10002     | 520190  | 416,796              | (416,796)                    | x  | 472,266              | (472,266)                    | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10016163 | 0002     | 10002     | 520290  | 232,539              | (232,539)                    | x  | 177,681              | (177,681)                    | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10016163 | 0002     | 10002     | 520990  | 129,362              | (129,362)                    | x  | 217,372              | (217,372)                    | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10034422 | 0001     | 10002     | 520190  | (9,535)              | 9,535                        | x  | (5,331)              | 5,331                        | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10034422 | 0001     | 10002     | 520290  | (5,320)              | 5,320                        | x  | (4,452)              | 4,452                        | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10034422 | 0001     | 10002     | 520990  | 1,936                | (1,936)                      | x  | 18                   | (18)                         | x  |
| NGFS     | DPW  | 207990   | 229897  | 207956  | 12769 | 10034422 | 0001     | 20680     | 520190  | (96,203)             | 96,203                       | x  | (53,424)             | 53,424                       | x  |
| NGFS     | DPW  | 207990   | 229897  | 207956  | 12769 | 10034422 | 0001     | 20680     | 520290  | (53,673)             | 53,673                       | x  | (44,613)             | 44,613                       | x  |
| NGFS     | DPW  | 207990   | 229897  | 207956  | 12769 | 10034422 | 0001     | 20680     | 520990  | 18,593               | (18,593)                     | x  | 173                  | (173)                        | x  |
| NGFS     | DPW  | 207990   | 229897  | 207956  | 13940 | 10029982 | 0003     | 10002     | 520100  | (386,471)            | 386,471                      | x  | (407,080)            | 407,080                      | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10040 | 10016163 | 0002     | 10002     | 520190  | 322,367              | (322,367)                    | x  | 242,892              | (242,892)                    | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10040 | 10016163 | 0002     | 10002     | 520290  | 257,024              | (257,024)                    | x  | 203,733              | (203,733)                    | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10040 | 10016163 | 0002     | 10002     | 520990  | 97,683               | (97,683)                     | x  | 194,439              | (194,439)                    | x  |

Technical Adjustments Round 2 to the Mayor's FY 2025-26 and FY 2026-27 Proposed Budget

| GFS Type | Dept | Division | Section | Dept ID | Fund  | Project  | Activity | Authority | Account | FY 2025-26<br>Change | FY 2025-26<br>Savings/(Cost) | 1T | FY 2026-27<br>Change | FY 2026-27<br>Savings/(Cost) | 1T |
|----------|------|----------|---------|---------|-------|----------|----------|-----------|---------|----------------------|------------------------------|----|----------------------|------------------------------|----|
| NGFS     | DPW  | 207990   | 249642  | 207959  | 12769 | 10034422 | 0001     | 20681     | 520190  | -                    | -                            | x  | (111,700)            | 111,700                      | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 12769 | 10034422 | 0001     | 20681     | 520990  | (408)                | 408                          | x  | (919)                | 919                          | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 13940 | 10029982 | 0003     | 10002     | 520100  | (798)                | 798                          | x  | (715)                | 715                          | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 520190  | (322,367)            | 322,367                      | x  | (594,886)            | 594,886                      | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 520290  | (257,025)            | 257,025                      | x  | (203,733)            | 203,733                      | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 520990  | (96,476)             | 96,476                       | x  | (192,805)            | 192,805                      | x  |
| NGFS     | DPW  | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 527000  | 1,573,338            | (1,573,338)                  | x  | 1,926,992            | (1,926,992)                  | x  |
| NGFS     | DPW  | 207990   | 229897  | 207956  | 12769 | 10034422 | 0001     | 20680     | 499999  | (131,691)            | (131,691)                    | x  | (210,483)            | (210,483)                    | x  |
| GFS      | DPW  | 207990   | 229822  | 207951  | 10040 | 10016163 | 0002     | 10002     | 486990  | (3,931)              | (3,931)                      | x  | (4,571)              | (4,571)                      | x  |
| GFS      | DPW  | 207990   | 229897  | 207956  | 10040 | 10016163 | 0002     | 10002     | 486990  | 765,778              | 765,778                      | x  | 857,554              | 857,554                      | x  |
| GFS      | DPW  | 207990   | 229909  | 207958  | 10040 | 10016163 | 0002     | 10002     | 486990  | -                    | -                            | x  | -                    | -                            | x  |
| GFS      | DPW  | 207990   | 249642  | 207959  | 10040 | 10016163 | 0002     | 10002     | 486990  | 677,074              | 677,074                      | x  | 641,064              | 641,064                      | x  |

| GFS Type | Dept | Position#  | Division | Section | Dept ID | Fund  | Project  | Activity | Authority | Account Lvl | Job Class  | Job Class Title              | Status | Action | FY 2025-26 FTE Change | FY 2025-26 Amount Change | FY 2025-26 Savings/(Cost) | FY 2026-27 FTE Change | FY 2026-27 Amount Change | FY 2026-27 Savings/(Cost) |
|----------|------|------------|----------|---------|---------|-------|----------|----------|-----------|-------------|------------|------------------------------|--------|--------|-----------------------|--------------------------|---------------------------|-----------------------|--------------------------|---------------------------|
| NGFS     | MTA  | SPCL       | 138753   | 149702  | 149723  | 22260 | 1000124  | 0006     | 10000     | 5010/5130   | 9163 C MTA | Transit Operator 2           | S      |        | 36.00                 |                          |                           | 36.00                 |                          |                           |
| NGFS     | MTA  | SPCL       | 138753   | 149702  | 149723  | 22260 | 1000124  | 0006     | 10000     | 5010/5130   | 9993P C    | Attrition Savings - Platform | S      |        | (36.00)               |                          |                           | (36.00)               |                          |                           |
| GFS      | DEM  | 01113276-1 | 267659   | 267659  | 267659  | 10000 | 10001782 | 0001     | 10000     | 5010/5130   | 8603 C     | Emergency Services Coord     | A      | D      | (1.00)                | (212,361)                | 212,361                   | (1.00)                | (221,061)                | 221,061                   |
| GFS      | DEM  | 0111752-1  | 267659   | 267659  | 267659  | 10000 | 10001782 | 0001     | 10000     | 5010/5130   | 0933 C     | Manager V                    | A      |        | 1.00                  | 309,435                  | (309,435)                 | 1.00                  | 321,821                  | (321,821)                 |
| GFS      | DEM  | SPCL       | 267659   | 267659  | 267659  | 10000 | 10001782 | 0001     | 10000     | 5010/5130   | 9993M C    | Attrition Savings - Miscell  | S      |        |                       | (97,074)                 | 97,074                    |                       | (100,760)                | 100,760                   |
| GFS      | ART  | 01125223-1 | 163648   | 163648  | 163648  | 10000 | 10011170 | 0020     | 16617     | 5010/5130   | 1842 C     | Management Assistant         | A      |        | 1.00                  | 165,762                  | (165,762)                 |                       |                          |                           |
| GFS      | DPW  | 01127469   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127469   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127470   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127470   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127471   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127471   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127472   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127472   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127473   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127473   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127474   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127474   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127475   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127475   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | 01127489   | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | 1.00                  | 135,669                  | (135,669)                 | 1.00                  | 141,495                  | (141,495)                 |
| NGFS     | DPW  | 01127489   | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 7514 C     | General Laborer              | A      | R      | (1.00)                | (135,669)                | 135,669                   | (1.00)                | (141,495)                | 141,495                   |
| GFS      | DPW  | SPCL       | 207990   | 229822  | 207951  | 13940 | 10029982 | 0003     | 10002     | 5010/5130   | 9996M C    | Estimated Project Funding    | S      |        |                       | 3,932                    | (3,932)                   |                       | (4,571)                  | 4,571                     |
| GFS      | DPW  | SPCL       | 207990   | 229897  | 207956  | 10000 | 10034422 | 0001     | 20680     | 5010/5130   | 9996M C    | Estimated Project Funding    | S      |        |                       | (182,284)                | 182,288                   |                       | (181,827)                | 181,827                   |
| NGFS     | DPW  | SPCL       | 207990   | 229897  | 207956  | 13940 | 10029982 | 0003     | 10002     | 5010/5130   | 9996M C    | Estimated Project Funding    | S      |        |                       | 386,471                  | (386,471)                 |                       | 407,080                  | (407,080)                 |
| NGFS     | DPW  | SPCL       | 207990   | 249642  | 207959  | 13940 | 10029982 | 0003     | 10002     | 5010/5130   | 9996M C    | Estimated Project Funding    | S      |        |                       | 799                      | (799)                     |                       | 715                      | (715)                     |
| NGFS     | DPW  | SPCL       | 207990   | 249642  | 207959  | 13985 | 10034422 | 0001     | 20681     | 5010/5130   | 9996M C    | Estimated Project Funding    | S      |        |                       | 187,842                  | (187,842)                 |                       | 196,392                  | (196,392)                 |
| GFS      | FIH  | 01149644-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H033 F     | Captain, Emergency Medical   | A      | R      | (1.00)                | (259,317)                | 259,317                   | (1.00)                | (267,195)                | 267,195                   |
| GFS      | FIH  | 01149684-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H033 F     | Captain, Emergency Medical   | A      | R      | 1.00                  | 259,317                  | (259,317)                 | 1.00                  | 267,195                  | (267,195)                 |
| GFS      | FIH  | 01149681-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H033 F     | Captain, Emergency Medical   | A      | R      | (1.00)                | (259,317)                | 259,317                   | (1.00)                | (267,195)                | 267,195                   |
| GFS      | FIH  | 01149681-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H033 F     | Captain, Emergency Medical   | A      | R      | 1.00                  | 259,317                  | (259,317)                 | 1.00                  | 267,195                  | (267,195)                 |
| GFS      | FIH  | 01149477-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | (1.00)                | (210,980)                | 210,980                   | (1.00)                | (217,618)                | 217,618                   |
| GFS      | FIH  | 01149477-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | 1.00                  | 210,980                  | (210,980)                 | 1.00                  | 217,618                  | (217,618)                 |
| GFS      | FIH  | 01149476-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | (1.00)                | (210,980)                | 210,980                   | (1.00)                | (217,618)                | 217,618                   |
| GFS      | FIH  | 01149476-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | 1.00                  | 210,980                  | (210,980)                 | 1.00                  | 217,618                  | (217,618)                 |
| GFS      | FIH  | 01149475-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | (1.00)                | (210,980)                | 210,980                   | (1.00)                | (217,618)                | 217,618                   |
| GFS      | FIH  | 01149475-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | 1.00                  | 210,980                  | (210,980)                 | 1.00                  | 217,618                  | (217,618)                 |
| GFS      | FIH  | 01149474-1 | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | (1.00)                | (210,980)                | 210,980                   | (1.00)                | (217,618)                | 217,618                   |
| GFS      | FIH  | 01149474-1 | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010/5130   | H009 F     | Community Paramedic          | A      | R      | 1.00                  | 210,980                  | (210,980)                 | 1.00                  | 217,618                  | (217,618)                 |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5130        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5130        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10001     | 5130        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10001     | 5130        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10001     | 5010        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10001     | 5010        | PREMU F    | Premium Pay - Uniform        | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5130        | OVERU X    | Overtime - Uniform           | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5130        | OVERU X    | Overtime - Uniform           | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10037965 | 0001     | 10002     | 5010        | OVERU X    | Overtime - Uniform           | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | FIH  | SPCL       | 130650   | 130650  | 130650  | 10060 | 10036838 | 0001     | 10002     | 5010        | OVERU X    | Overtime - Uniform           | S      | R      |                       |                          |                           |                       |                          |                           |
| GFS      | HRD  | 01133702-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133703-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133704-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133705-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133706-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133707-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133708-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133709-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133710-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133711-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01133712-1 | 232029   | 232029  | 232029  | 10010 | 10039847 | 0001     | 20992     | 5010        | 1801 C     | Analyst Trainee              | O      | D      |                       | 0.24                     |                           |                       |                          |                           |
| GFS      | HRD  | 01151611-1 | 232029   | 232029  | 232029  | 10010 | 10039847 |          |           |             |            |                              |        |        |                       |                          |                           |                       |                          |                           |

Technical Adjustments Round 1 to the Mayor's FY 2025-26 and FY 2026-27 Proposed Budget

|     |     |            |        |        |        |        |          |          |       |           |           |                              |                                |   |        |           |           |             |           |           |           |
|-----|-----|------------|--------|--------|--------|--------|----------|----------|-------|-----------|-----------|------------------------------|--------------------------------|---|--------|-----------|-----------|-------------|-----------|-----------|-----------|
| GFS | POL | 01116792-1 | 232086 | 232086 | 232086 | 10000  | 10001893 | 0001     | 10000 | 5010/5130 | 8177 C    | Attorney (Civil/Criminal)    | A                              | 0 | 0.24   | 85,975    | (85,975)  |             |           |           |           |
| GFS | POL | 01147033-1 | 232086 | 232086 | 232086 | 10000  | 10001893 | 0001     | 10000 | 5010/5130 | 8177 C    | Attorney (Civil/Criminal)    | A                              |   | 0.76   | 267,723   | (267,723) | 1.00        | 364,715   | (364,715) |           |
| GFS | POL |            | SPCL   | 232086 | 232086 | 232086 | 10000    | 10001893 | 0001  | 10000     | 5010/5130 | 9993M C                      | Attrition Savings - Miscellari | S |        |           | (490,102) | 490,102     |           | (506,757) | 506,757   |
| GFS | ITX |            | SPCL   | 232346 | 232344 | 232344 | 10000    | 10001748 | 0001  | 10000     | 5010/5130 | 9993M C                      | Attrition Savings - Miscellari | S |        |           | 1,000,000 | (1,000,000) |           |           |           |
| GFS | ITX |            | SPCL   | 232346 | 232344 | 232344 | 10000    | 10001748 | 0003  | 10000     | 5010/5130 | 9993M C                      | Attrition Savings - Miscellari | S |        |           |           |             |           | 900,000   | (900,000) |
| GFS | FAM |            | SPCL   | 230001 | 230001 | 230001 | 10000    | 10026729 | 0001  | 10000     | 5010/5130 | TEMPM E                      | Temporary - Miscellaneous      | S |        |           | 268,800   | (268,800)   |           | 271,181   | (271,181) |
| GFS | FIR | 00211329-1 | 130644 | 130644 | 130644 | 10000  | 10001965 | 0001     | 10000 | 5010/5130 | 2430 C    | Medical Evaluations Assistat | A                              |   | 0.84   | 123,068   | (123,068) | 1.00        | 154,417   | (154,417) |           |
| GFS | FIR |            | SPCL   | 130644 | 130644 | 130644 | 10000    | 10001965 | 0001  | 10000     | 5010/5130 | 9993M C                      | Attrition Savings - Miscellari | S |        |           | (123,068) | 123,068     |           | (154,417) | 154,417   |
| GFS | ADP | 01117395-1 | 228886 | 228886 | 228886 | 10000  | 10003101 | 0001     | 10000 | 5010/5130 | 0922 C    | Manager I                    | A                              | S | (1.00) | (240,867) | 240,867   | (1.00)      | (250,913) | 250,913   |           |
| GFS | ADP | 01117395-1 | 228886 | 228886 | 228886 | 10000  | 10003101 | 0001     | 10000 | 5010/5130 | 8588 C    | Division Director            | A                              | S | 1.00   | 240,867   | (240,867) | 1.00        | 250,913   | (250,913) |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5010      | 9995M E                      | Positions Not Detailed - Mis   | S |        | (35,307)  | 35,307    |             | (225,851) | 225,851   |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5010      | 9995M E                      | Positions Not Detailed - Mis   | S |        | 35,307    | (35,307)  |             | 225,851   | (225,851) |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5010      | STEPM C                      | Step Adjustments, Miscellari   | S |        | (33,260)  | 33,260    |             | (34,605)  | 34,605    |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5130      | STEPM C                      | Step Adjustments, Miscellari   | S |        | (8,324)   | 8,324     |             | (8,621)   | 8,621     |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5010      | STEPM C                      | Step Adjustments, Miscellari   | S |        | 33,260    | (33,260)  |             | 34,605    | (34,605)  |           |
| GFS | ADM |            | SPCL   | 296645 | 208671 | 208671 | 10020    | 10022322 | 0001  | 10002     | 5130      | STEPM C                      | Step Adjustments, Miscellari   | S |        | 8,324     | (8,324)   |             | 8,621     | (8,621)   |           |