



# Capital Planning Committee

Naomi M. Kelly, City Administrator, Chair

## MEMORANDUM

April 8, 2015

**To:** Supervisor London Breed, Board President *Naomi Kelly*  
**From:** Naomi Kelly, City Administrator and Capital Planning Committee Chair  
**Copy:** Members of the Board of Supervisors  
Angela Calvillo, Clerk of the Board  
Capital Planning Committee  
**Regarding:** Updates to the City & County of San Francisco 10-Year Capital Plan FY 2016 – FY 2025

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**1. Board File Number: 150224**

**Proposed City & County of San Francisco 10-Year Capital Plan FY 2016 – FY 2025.**

Comments:

Attached is an updated version of the Plan that was presented to the Capital Planning Committee on March 2, 2015 and recommended to the Board of Supervisor's for approval. The update includes the addition or replacement of graphics, corrections of typographical and formatting errors, and updates to some of the emerging need estimates in the Planning chapter. No changes to any of the funding recommendations, policies or other items that could be considered material to the document were made.