

PROJECT 6: River Oaks Stormwater Capture Project

Implementing Agency: City of San Jose

Project directly serves a need of a Disadvantaged Community: **No**

BUDGET CATEGORY		Grant Amount	Required Cost Share: Non-State Fund Source*	Other Cost Share	Total Cost
a	Project Administration	\$0	\$25,000	\$0	\$25,000
b	Land Purchase / Easement	\$0	\$0	\$0	\$0
c	Planning / Design / Engineering / Environmental Documentation	\$0	\$1,310,000	\$0	\$1,310,000
d	Construction / Implementation	\$3,203,550	\$4,676,450	\$0	\$7,880,000
TOTAL COSTS		\$3,203,550	\$6,011,450	\$0	\$9,215,000

NOTES:

Eligible costs for each Budget Category will only be approved for reimbursement and Cost Share for the work completed within the date ranges listed in Exhibit C.

*Cost Share: San Jose Measure T – Public Safety and Infrastructure Bond Program

PROJECT 7: San Francisco Zoo Recycled Water Project

Implementing Agency: San Francisco Public Utilities Commission

Project directly serves a need of a Disadvantaged Community: **No**

BUDGET CATEGORY		Grant Amount	Required Cost Share: Non-State Fund Source*	Other Cost Share	Total Cost
a	Project Administration	\$0	\$0	\$0	\$0
b	Land Purchase / Easement	\$0	\$0	\$0	\$0
c	Planning / Design / Engineering / Environmental Documentation	\$0	\$0	\$0	\$0
d	Construction / Implementation	\$538,051	\$422,849	\$0	\$960,900
TOTAL COSTS		\$538,051	\$422,849	\$0	\$960,900

NOTES:

Eligible costs for each Budget Category will only be approved for reimbursement and Cost Share for the work completed within the date ranges listed in Exhibit C.

*Cost Share: San Francisco Public Utilities Commission - Water Enterprise Capital Improvement Program