

Amendment of the Whole
October 6, 2004.

FILE NO. 041309

ORDINANCE NO.

1 [Public Employment]

2 **Ordinance amending Ordinance No. 198-04 (Annual Salary Ordinance 2004/2005)**

3 **to reflect the creation of forty-two positions and the deletion of six positions in the**

4 **following departments: Public Health, Office of Emergency Services, Fire, Police,**

5 **Sheriff, and Port.**

6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1. The hereinafter designated sections and items of Ordinance No. 198-04 (Annual
8 Salary Ordinance, 2004/2005) are hereby amended so that the same shall read as follows:

9 Department: DPH

Department of Public Health

10 Index Code: HCHPBUASI-04

11 Program: DPD

Comm. Hlth-Prevention-Disease Control

12 Sub-Fund: GNC

<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
14 1 Added	1 FTE	G	2230 Physician Specialist	\$4044B4915
15 1 Added	1 FTE	G	1823 Sr. Administrative Analyst	\$2442B2969
16 1 Added	1 FTE	G	2320 Registered Nurse	\$2719B3266
17 1 Added	1 FTE	G	2323 Clinical Nurse Spec.	\$3061B4357
18 1 Added	1 FTE	G	2466 Chief Microbiologist	\$2779B3378
19 1 Added	1 FTE	G	2533 EMS Agency Specialist	\$2745B3337
20 2 Added	2 FTE	G	2591 Health Program Coord II	\$2194B2666
21 2 Added	2 FTE	G	2803 Epidemiologist II	\$2490B3027
22 1 Added	1 FTE	G	2820 Sr. Hlth Program Planner	\$2577B3132
23 3 Added	3 FTE	G	2822 Health Educator	\$2269B2758
24 1 Added	1 FTE	G	2830 Public Health Nurse	\$2719B3266

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1	1 Added	1 FTE	G	6137 Asst. Industrial Hygienist	\$2161B2627
2					
3	Department: DPH			Department of Public Health	
4	Index Code: HCHPBHSP-GR				
5	Program: DPD			Comm. Hlth-Prevention-Disease Control	
6	Sub-Fund: GNC				
7	<u>Section 2.</u>				
8	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
9	1 Added	1 FTE	G	2533 EMS Agency Specialist	\$2745B3337
10					
11	Department: DPH			Department of Public Health	
12	Index Code: HCHPBASI-GR				
13	Program: DPD			Comm. Hlth-Prevention-Disease Control	
14	Sub-Fund: GNC				
15	<u>Section 3.</u>				
16	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
17	2 Added	3 FTE	G	2533 EMS Agency Specialist	\$2745B3337
18					
19	Department: OES			Office of Emergency Services	
20	Index Code: 770408				
21	Program: BIV			Emergency Services HLS Grant	
22	Sub-Fund: GNC				
23	<u>Section 4.</u>				
24	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
25	1 Added	3 FTE	G	5291 Planner III	\$2564B3117

1	1 Added	2 FTE	G	0931 Manager III	\$2969B3979
2	1 Deleted	0 FTE	G	0932 Manager IV	\$3194B4280
3	1 Added	1 FTE	G	0933 Manager V	\$3437B4607

5 Department: OES Office of Emergency Services
6 Index Code: 770411
7 Program: BIV Emergency Services HLS Grant
8 Sub-Fund: GNC

10 Section 5.

11	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
12	1 Added	1 FTE	G	1452 Executive Secretary II	\$1970B2395
13	3 Added	3 FTE	G	5291 Planner III	\$2564B3117

15 Department: OES Office of Emergency Services
16 Index Code: 770412
17 Program: BIV Emergency Services
18 Sub-Fund: GNC

19 Section 6.

20	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
21	1 Added	1 FTE	G	5291 Planner III	\$2564B3117

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1 Department: FIR Fire Department
 2 Index Code: 315622
 3 Program: BIV Emergency Services
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 5 Sub-Fund: GNC

6 Section 7.

7 <u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
8 1 Added	1 FTE	G	1044 IS Business Engineer-Prin.	\$3337B4197
9 1 Added	1 FTE	G	1237 Training Coordinator	\$2496B3035
10 1 Added	1 FTE	G	1823 Sr. Admin. Analyst	\$2442B2969
11 1 Added	1 FTE	G	5278 Planner II	\$2161B2627

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 13 Department: FIR Fire Department
 14 Index Code: 315109
 15 Program: BIV Emergency Services Coordination
 16 Sub-Fund: 2SPPF GNC Grants, Non-Project, Continuing
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18 Section 8.

19 <u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
20 2 Added	2 FTE	G	H51 Assistant Deputy Chief II	\$5609B5609
21 1 Deleted	0 FTE	G	H40 Battalion Chief	\$4528B4528
22 2 Added	3 FTE	G	H20 Lieutenant	\$3304B3304
23 2 Deleted	0 FTE	G	H30 Captain	\$3773B3773

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1 Department: POL Police Department

2 Index Code: 380292

3 Program: ACQ Police Operations

4 Sub-Fund: GNC

5 Section 9.

<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1 Added	1 FTE	G	5278 Planner II	\$2161B2627

8 Department: POL Police Department

9 Index Code: 380293

10 Program: ACQ Police Operations

11 Sub-Fund: GNC

12 Section 10.

<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1 Added	1 FTE	G	1823 Sr. Admin. Analyst	\$2442B2969

15 Department: POL Police Department

16 Index Code: 380285

17 Program: ACQ Police Operations

18 Sub-Fund: 2SPFGNC Grants, Non-Project, Continuing

20 Section 11.

<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1 Added	1 FTE	G	0490 Commander III	\$5683B5683

1 Deleted	0 FTE	G	Q82 Captain III	\$4808B4808
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1 Added	3 FTE	G	Q52 Sergeant III	\$3586B3586
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1	1 Deleted	0 FTE	G	1823 Sr Administrative Analyst	\$2442B2969
2	Department: SHF			Sheriff's Department	
3	Index Code: 062211				
4	Program: AFS			Sheriff Services	
5	Sub-Fund: GNC				
6	<u>Section 12.</u>				
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
8	1 Added	1 FTE	G	8304 Deputy Sheriff	\$2005B2559
9	Department: SHF			Sheriff's Department	
10	Index Code: 062210				
11	Program: AFS			Sheriff Field Services	
12	Sub-Fund: GNC				
13	<u>Section 13.</u>				
14	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
15	1 Added	1 FTE	G	8312 Sheriff's Captain	\$3221B4110
16	1 Added	1 FTE	G	8308 Sheriff's Sergeant	\$2450B3127
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18	Department: PRT			Port	
19	Index Code: 390011				
20	Program: BKD			Maritime Operations and Marketing	
21	Sub-Fund: 5P AAA AAA				
22	<u>Section 14.</u>				
23	<u>Amendment</u>	<u># of Pos.</u>	<u>Ind.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
24	1 Added	1 FTE	N	0933 Manager V	\$3437B4607
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APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

HUMAN RESOURCES DIRECTOR

APPROVED AS TO FORM:
Dennis Herrera, City Attorney

By: _____
Deputy City Attorney