

1 [Appropriating ~~\$7,057,111~~ \$7,953,732 to fund the restoration of ~~restore~~ positions effective
2 November 16, 2009 in the Department of Public Health for Fiscal Year 2009-2010.]

3
4 **Ordinance appropriating ~~\$7,057,111~~ \$7,953,732 in ~~General Fund Reserve~~ from the de-
5 appropriation of funds from salaries and fringe benefits in the San Francisco General
6 Hospital Fund to add 322.39 full-time equivalent (*FTEs*) positions and delete 272.95 full-
7 time equivalent positions effective November 16, 2009, add 66.35 FTEs and delete 66.35
8 FTEs effective January 1, 2010, and release \$7,953,732 of salaries and fringe benefits
9 placed on Budget and Finance Committee reserve in the Department of Public Health
10 for Fiscal Year 2009-2010.**

11 Note: Additions are *single-underline italics Times New Roman*;
12 deletions are *strikethrough italics Times New Roman*.
13 Board amendment additions are double underlined.
14 Board amendment deletions are ~~strikethrough normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16
17 Section 1. ~~The sources of funding outlined below are herein appropriated to reflect the~~
18 ~~funding available for Fiscal Year 2009-2010.~~ The uses of funding outlined below are herein
19 de-appropriated in the San Francisco General Hospital Fund to reflect the funding available
20 for the Department of Public Health for Fiscal Year 2009-2010.

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Supervisor Avalos and Supervisor Daly, Mirkarimi, Campos, Mar

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Board of Supervisors

1 **Source Appropriation**

2	<i>Fund</i>	<i>Index Code</i>	<i>Subobject</i>	<i>Description</i>	<i>Amount</i>
3	1G-AGF-AAA-GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
4	Non-Project			Reserve	
5	Controlled				
6	Total SOURCES Appropriation				\$7,057,111

7
8 **USES De-Appropriation**

9	<u>Fund</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
10	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>00101</u>	<u>Permanent Salaries—</u>	<u>\$4,931,351</u>
11	<u>Operating-Non-Project-</u>			<u>Miscellaneous</u>	
12	<u>Controlled Fund</u>				
13					
14	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>01301</u>	<u>Fringe Benefits</u>	<u>\$3,022,441</u>
15	<u>Operating-Non-Project-</u>				
16	<u>Controlled Fund</u>				
17	<u>Total USES De-Appropriation</u>				<u>\$7,953,732</u>

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19 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101
20 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and
21 reflects the projected uses of funding to add 322.39 full-time equivalent positions and delete
22 272.95 full-time equivalent positions effective November 16, 2009 and add 66.35 FTEs and
23 deleted 66.35 FTEs effective January 1, 2010 for the Department of Public Health for Fiscal
24 Year 2009-2010.
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1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	Various	00101	Permanent Salaries—	\$1,593,041
4	Non-Project-Controlled			Miscellaneous	
5					
6	1G AGF AAA – GF-	Various	01300	Fringe Benefits	703,099
7	Non-Project-Controlled				
8					
9	1G AGF AAP– GF-	Various	00101	Permanent Salaries—	2,276
10	Annual Project			Miscellaneous	
11	1G AGF AAP – GF-	Various	01300	Fringe Benefits	579
12	Annual Project				
13					
14	1G AGF ACP– GF-	HCHHLTHACCES	00101	Permanent Salaries—	79
15	Continuing Projects			Miscellaneous	
16					
17	1G AGF ACP – GF-	HCHHLTHACCES	01300	Fringe Benefits	21
18	Continuing Projects				
19	1G AGF WOF– GF-	HCHPMMFINFPJ	00101	Permanent Salaries—	11,836
20	Annual Project			Miscellaneous	
21					
22	1G AGF WOF– GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
23	Annual Project				
24					
25					

1	Fund	Index Code	Subobject	Description	Amount
2	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
3	Operating-Non-Project-			Miscellaneous	<u>1,960,883</u>
4	Controlled Fund				
5					
6	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
7	Operating-Non-Project-				<u>742,326</u>
8	Controlled Fund				
9					
10	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
11	Operating-Non-Project-			Miscellaneous	
12	Controlled Fund				
13					
14	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
15	Operating-Non-Project-				
16	Controlled Fund				
17	Total USES Appropriation				<u>\$7,057,111</u>
18					<u>\$7,953,732</u>

20 Section 3. The Controller is hereby authorized to release \$7,953,732 of salaries and fringe
21 benefits placed on Budget and Finance Committee reserve.

23 Section 3 4. The Controller is hereby authorized to adjust and apply transfers to and from the
24 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority
25 contained in this Ordinance.

1 Section 5. The Fiscal Year 2009-2010 Annual Appropriation Ordinance includes the rejection
2 of funding for 322.39 FTEs by the Mayor, which is subject to appropriation in this legislation.
3 Pursuant to Charter Section 9.113, the funding of any item previously rejected by the Mayor or
4 the Board of Supervisors in consideration of the annual budget shall require a two-thirds vote
5 of all members of the Board of Supervisors for approval. Therefore, the appropriation of
6 \$7,057,111 within this appropriation is subject to a two-thirds affirmative vote of all members
7 of the Board of Supervisors.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 10/27/09