

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that services previously**
4 **approved under Proposition J can be performed by private contractor for a lower cost**
5 **than similar work performed by City and County employees, for the following services:**
6 **central shops security, convention facilities management, janitorial and security**
7 **services (Admin Services); budget analyst (Board of Supervisors); security services**
8 **(Public Works); community services (District Attorney); body removal services**
9 **(Medical Examiner); Project S.A.F.E. (Police); and jail food services (Sheriff).**

10 WHEREAS, The Electorate of the City and County of San Francisco passed
11 Proposition J in November 1976, allowing City and County Departments to contract with
12 private companies for specific services which can be performed for a lower cost than similar
13 work by City and County employees (Charter Section 10.104.15); and,

14 WHEREAS, The Board of Supervisors has previously approved outside contracts
15 under Proposition J for the services listed below; and,

16 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
17 the services listed below to a private contractor will continue to achieve substantial cost
18 savings for the City; and,

19 WHEREAS, The Controller's certification, which confirms that said services can be
20 performed at lower costs to the City and County by private contractor than by employees of
21 the City and County, is on file with the Clerk of the Board of Supervisors in File
22 No. 060786, which is hereby declared to be part of this resolution as if set forth fully
23 herein; now, therefore be it;

24 **RESOLVED**, That the Board of Supervisors hereby concurs with the Controller's
25 certification and approves the Proposition J Resolution concerning the Purchaser's award of a

1 contract to a private contractor for the services listed below for the period of July 1, 2006
 2 through June 30, 2007.

3		City Cost	Contract Cost		
4	Department/Function	(High)	(High)	SAVINGS	FTEs
5	Administrative Services (ADM)				
6	Central Shops - Security	\$244,037	\$122,421	\$121,616	3.00
7	Convention Facilities Management	\$19,746,933	\$15,249,101	\$4,497,832	226.20
8	Janitorial Services	\$1,522,762	\$648,094	\$874,668	22.00
9	Security Services	\$1,092,971	\$618,537	\$474,434	17.00
10					
11	Board of Supervisors (BOS)				
12	Budget Analyst	\$2,560,212	\$2,284,565	\$275,647	17.00
13					
14	Department of Public Works (DPW)				
15	Security Service - 1680 Mission St.				
16	& 30 Van Ness, 5 th Floor	\$225,193	\$107,702	\$117,491	3.60
17					
18	District Attorney (DAT)				
19	Community United Against Violence	\$164,542	\$106,387	\$58,154	1.80
20					
21	Medical Examiner (CME)				
22	Body Removal Services	\$110,992	\$41,215	\$69,778	1.00
23					
24					
25					

1	Police Department (POL)				
2	Project S.A.F.E.	\$1,025,578	\$598,818	\$426,759	9.00
3					
4	Sheriff (SHF)				
5	Food Service - County Jail	\$2,366,273	\$1,205,603	\$1,160,670	28.00
6					
7		Totals \$29,059,493	\$20,982,443	\$8,077,049	328.60

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Resolution

File Number: 060786

Date Passed:

Resolution concurring with the Controller's certification that services previously approved under Proposition J can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: central shops security, convention facilities management, janitorial and security services (Admin Services); budget analyst (Board of Supervisors); security services (Public Works); community services (District Attorney); body removal services (Medical Examiner); Project S.A.F.E. (Police); and jail food services (Sheriff).

June 27, 2006 Board of Supervisors — ADOPTED

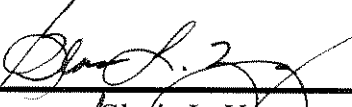
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060786

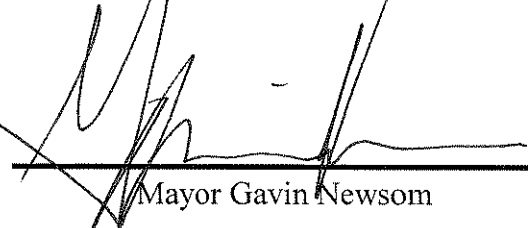
I hereby certify that the foregoing Resolution was **ADOPTED** on June 27, 2006 by the Board of Supervisors of the City and County of San Francisco.

JUN 29 2006

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom