



584 Castro Street #336  
San Francisco, CA 94114  
PH 415.500.1181  
FX 415.522.0395  
www.castrocbd.org  
www.facebook/  
castrocbd  
@visiftheastro

January 20, 2015

Brytanee Brown  
OEWD City Hall Room 448  
San Francisco, CA 94102  
Sent via email

Dear Brytanee,

Thank you for the opportunity to update the information in the Castro/Upper

Market Community Benefit District's previous annual reports. The information you requested is as follows:

- **FY 2011-12 Assessment Methodology:**

0.0851500 per sq. ft. of lot size + 9.448800 per linear foot of lot frontage + 0.11980300 per sq. ft. of non-excepted building area

- **FY 2012-13 Carryforward:** \$476,076 in net assets shown in the CPA review dated June 30 2013 is all cash and is broken down as follows:

- 6 Months Cash Flow:	\$200,000
- District Identity & Streetscape Imprvmt.:	\$149,025
- Public Rights of Way and Sidewalk Operations:	\$ 38,237
- Administration/Contract Renewal:	\$ 70,000
- Contingency/Unrestricted:	\$ 18,814

If there is any other information you may need, please contact me.

All My Best,

Andrea Aiello  
Executive Director

cc: Castro/Upper Market Community Benefit District Board of Directors