

San Francisco Department of Public Health (SFDPH)  
 Population Health Division - HIV Bridge  
 Evaluation of doxycycline post-exposure prophylaxis to reduce sexually transmitted  
 infections in PreP users and HIV infected men who have sex with men

**BUDGET JUSTIFICATION**

April 1, 2020 – March 31, 2021

**A. PERSONNEL**  
**B. MANDATORY FRINGE**

- |    |   |        |
|----|---|--------|
| 1. | 0.05 0943 – Manager VIII : Susan Buchbinder             | 13,268 |
|    | Annual Salary \$197,300 x 0.05 FTE for 12 month = 9,865 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 3,803               |        |

Dr Buchbinder will serve as Senior Lead of the PreP cohorts, providing scientific direction and oversight for the PreP cohorts in Seattle and San Francisco for recruitment, retention, protocol implementation and strategies to engage in MSM stakeholders and community members.

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|----|--|--------|
| 2. | 0.10 2232 – Sr. Physician Specialist: Stephanie Cohen    | 26,548 |
|    | Annual Salary \$197,300 x 0.10 FTE for 12 month = 19,730 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 6,818                |        |

Dr. Cohen will be responsible for the overall scientific, operational, and administrative aspects of the study at San Francisco City Clinic, which will enroll MSM on PreP. Dr Cohen will be responsible for study implementation, enrollment and retention, data collection, evaluation and reporting, clinical management of study participants, and quality management.

	Total Salaries	\$29,595
	Total Fringe	\$10,221
	<b>TOTAL PERSONNEL:</b>	<b>\$0</b>
<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>MATERIALS AND SUPPLIES</b>	<b>\$0</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$0</b>
<b>G.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$39,816</b>
<b>H.</b>	<b>INDIRECT COSTS (12% of Direct Cost)</b>	<b>\$4,778</b>
	<b>TOTAL BUDGET:</b>	<b>\$44,594</b>