



Presented in Committee - June 20, 2018

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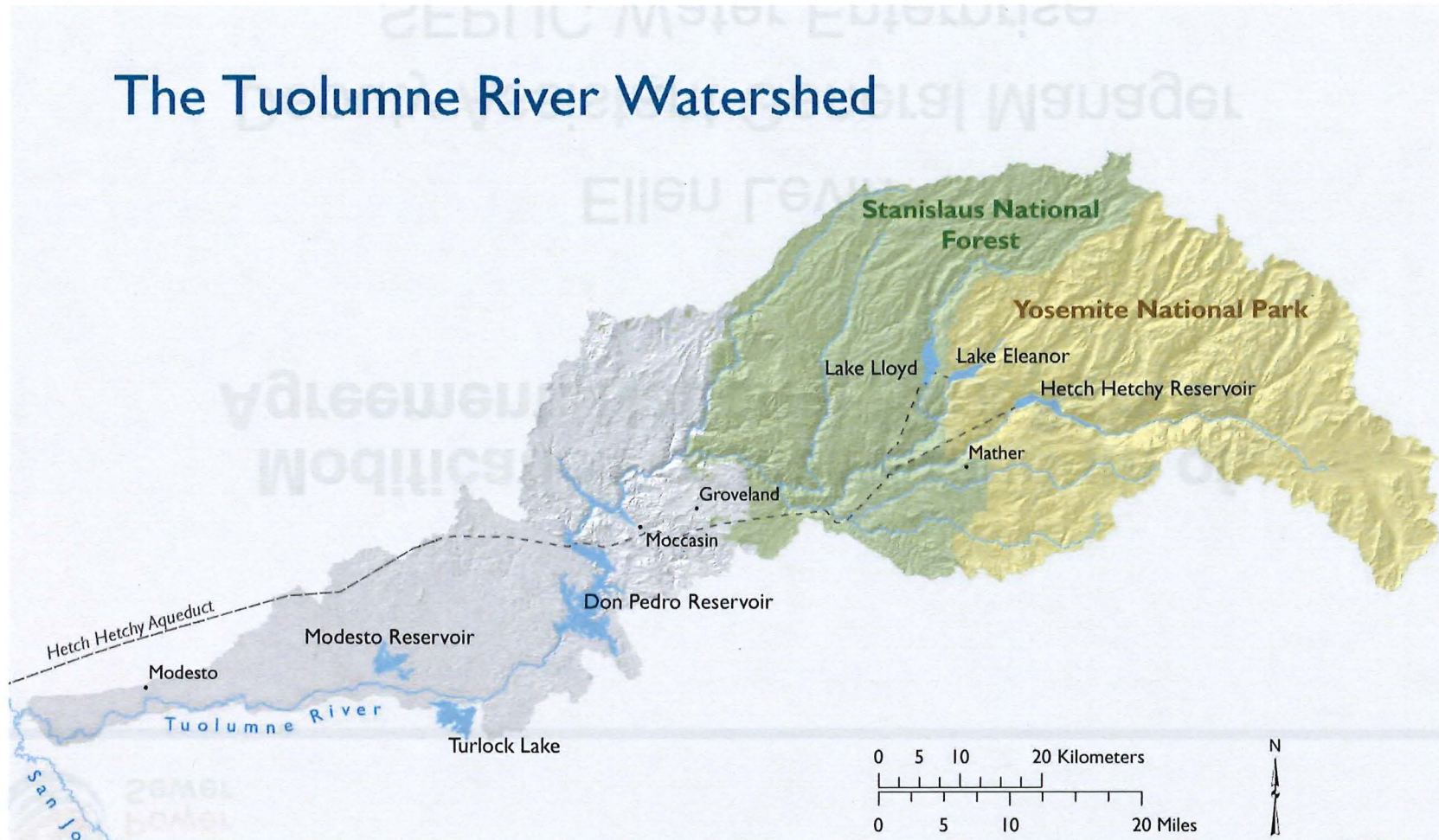
# **Modification of Memorandum of Agreement: National Park Service**

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## The Tuolumne River Watershed





# SFPUC Memorandum of Agreement with National Park Service

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- The Raker Act of 1913 authorized the City of San Francisco to construct the Hetch Hetchy Water and Power Project in Yosemite National Park
- Under the Raker Act, San Francisco is required to reimburse the National Park Service (NPS) for:
  - Cost of the inspection necessary to secure compliance with the sanitary regulations;
  - Costs of road and trail maintenance; and
  - Expenses incurred by the NPS in making investigations or decisions with respect to SFPUC's rights, benefits, and obligations under the Raker Act



## SFPUC Memorandum of Agreement with National Park Service

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- The SFPUC has an exemption for filtration of water delivered from the Hetch Hetchy Project to its customers
- This filtration exemption requires the SFPUC to demonstrate “control” over watershed activities
- The SFPUC and NPS developed a Memorandum of Agreement (MOA) to cover the costs of the Raker Act requirements in addition to funding NPS activities to protect and enhance water quality



## SFPUC Memorandum of Agreement with National Park Service

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- In 2016, the Board of Supervisors approved a resolution authorizing a MOA between the SFPUC and NPS for comprehensive management of watersheds within Yosemite National Park
- The MOA included a total not-to-exceed amount of \$12,326,507 for a two-year term
- The proposed resolution would authorize a two-year extension to the MOA and increase the total-not-to-exceed amount to \$27,004,364.



# SFPUC Memorandum of Agreement with National Park Service

Program Category	FY 2016-18 (to date)	FY 2018-20 (proposed)	Percent Change
Source Water Protection	\$9,611,842	\$10,942,205	14%
Environmental Stewardship	645,737	637,676	-1%
Security	1,497,132	1,653,941	10%
Program Manager	338,788	361,621	7%
Raker Act Fee	<u>60,000</u>	<u>60,000</u>	<u>0%</u>
Subtotal	12,153,499	13,655,443	12%
Special Projects	73,002	1,022,414	1,301%
Total	\$12,226,501	\$14,677,857	20%



# SFPUC Memorandum of Agreement with National Park Service

Special Project	Cost
Glen Aulin Composting Toilets	\$657,443
Replace Roof at Hetch Hetchy Entrance Office, Residence and Garage	51,240
Tuolumne Meadows Vault Toilet Repairs	17,640
Leave No Trace Videos	13,745
Restore Tuolumne Riverbanks	96,023
Implementation of Wilderness Stock Use Framework	107,502
Ranger Boat Replacement	78,822
<b>Total</b>	<b>\$1,022,414</b>