

1 [Appropriating State Assembly Bill 109 Realignment to Support Expenditures at the Adult
2 Probation and Other Departments for FY2011-2012 - \$5,787,176]

3
4 **Ordinance appropriating \$5,787,176 of AB109 Public Safety Realignment revenue to**
5 **support related expenditures at Adult Probation, District Attorney, Public Defender, and**
6 **Sheriff for Fiscal Year 2011-12.**

7
8
9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 funding available for Fiscal Year 2011-2012.

16
17 **SOURCES Appropriation**

18 Fund	Index Code	Subobject	Description	Amount
19 1G AGF AAA	TBD –Adult	48920	AB109 Public Safety	\$5,055,224
20 GF-Non-Project-Controlled	probation		Realignment	
21				
22 1G AGF AAA	TBD –District	48920	AB109 Public Safety	\$190,507
23 GF-Non-Project-Controlled	Attorney		Realignment	
24				
25				

1	1G AGF AAA	TBD –Public	48920	AB109 Public Safety	\$190,507
2	GF-Non-Project-Controlled	Defender		Realignment	
3					
4	1G AGF AAA	TBD –Sheriff	48920	AB109 Public Safety	\$350,938
5	GF-Non-Project-Controlled			Realignment	
6					
7	Total SOURCES Appropriation				\$5,787,176

8

9

10 Section 2. The uses of funding outlined below are herein appropriated in various

11 objects, and reflects the projected uses of funding to support increased expenditures at Adult

12 Probation, District Attorney, Public Defender, and Sheriff for Fiscal Year 2011-2012.

13

14 **USES Appropriation**

15	Fund	Index Code /	Object	Description	Amount
16		Project Code			
17	1G AAA AAA –	TBD- Adult	00100	Salaries -	\$991,152
18	General Fund	Probation		Miscellaneous	
19		Realignment			
20	1G AAA AAA –	TBD- Adult	01300	Fringe Benefits	\$396,461
21	General Fund	Probation			
22		Realignment			
23	1G AAA AAA –	TBD- Adult	02200	Training	\$100,000
24	General Fund	Probation			
25		Realignment			

1	1G AAA AAA –	TBD- Adult	02700	Processional &	\$1,198,272
2	General Fund	Probation		Specialized Services	
3		Realignment			
4	1G AAA AAA –	TBD- Adult	03500	Software Licensing	\$65,000
5	General Fund	Probation			
6		Realignment			
7	1G AAA AAA –	TBD- Adult	04300	Communication	\$17,083
8	General Fund	Probation		Supplies	
9		Realignment			
10	1G AAA AAA –	TBD- Adult	04500	Safety Supplies	\$33,610
11	General Fund	Probation			
12		Realignment			
13	1G AAA AAA –	TBD- Adult	04900	Other Materials and	\$63,000
14	General Fund	Probation		Supplies	
15		Realignment			
16	1G AAA AAA –	TBD- Adult	06000	Equipment –	\$210,000
17	General Fund	Probation		Vehicles	
18		Realignment			
19	1G AAA AAA –	TBD- Adult	08199	Services of other	\$969,700
20	General Fund	Probation		Departments	
21		Realignment			
22	1G AAA AAA –	TBD- Adult	00100	Salaries -	\$709,247
23	General Fund	Probation Reentry		Miscellaneous	
24					
25					

1	1G AAA AAA –	TBD- Adult	01300	Fringe Benefits	\$283,699
2	General Fund	Probation Reentry			
3					
4	1G AAA AAA –	TBD- Adult	04900	Other Materials and	\$18,000
5	General Fund	Probation Reentry		Supplies	
6					
7	1G AAA AAA –	045007- District	00100	Salaries -	\$137,903
8	General Fund	Attorney		Miscellaneous	
9		Prosecution			
10	1G AAA AAA –	045007- District	01300	Fringe Benefits	\$52,604
11	General Fund	Attorney			
12		Prosecution			
13	1G AAA AAA –	TBD- Public	00100	Salaries -	\$139,755
14	General Fund	Defender		Miscellaneous	
15					
16	1G AAA AAA –	TBD- Public	01300	Fringe Benefits	\$50,752
17	General Fund	Defender			
18					
19	1G AAA AAA –	062420 – Sheriff	03800	City Grant Programs	\$150,000
20	General Fund	Alternative			
21		Programs			
22	1G AAA AAA –	062CJW – Sheriff	04000	Materials and	\$50,938
23	General Fund	Jail No 5W		Supplies	
24					
25					

1	1G AAA AAA –	062SBJ – Sheriff	04600	Food	\$150,000
2	General Fund	San Bruno Jails			
3					
4	Total USES Appropriation				\$5,787,176

5

6 Section 3. The Controller is hereby authorized to adjust and apply transfers to reflect

7 new expenditure authority contained in this Ordinance.

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: _____
Deputy City Attorney

By: _____
Date: August 1, 2011