

HOME Investment Partnership Program - Proposed Expenditure Schedule 2013-2014
 Mayor's Office of Housing

2013-2014 HOME Grant Sources and Uses

HOME Investment Partnership Program Sources	
2013-14 HOME Entitlement	\$3,763,707
Estimated HOME Program Income	\$30,000
Total HOME Sources	\$3,793,707
HOME Investment Partnership Program Uses	
Type of Projects	Total Funds
Housing Development	\$3,417,336*
MOH HOME Administrative Costs	\$376,371
Total HOME Uses	\$3,793,707

*The difference between the projected and actual 2013-2014 HOME entitlement amount that San Francisco receives from HUD will directly increase or decrease this expenditure line item.