

1 [Appropriating \$5,647,000 for increased costs at San Francisco General and Laguna Honda
2 Hospitals in the Department of Public Health retroactive to Fiscal Year 2006-2007.]

3
4 **Ordinance appropriating \$5,647,000, including \$2,774,000 of Patient Revenue and**
5 **\$2,873,000 in Prior Year Settlements to support increased temporary salary, fringe and**
6 **overtime costs of \$4,498,000 at San Francisco General Hospital and \$1,149,000 at**
7 **Laguna Honda Hospital for the Department of Public Health retroactive to Fiscal Year**
8 **2006-2007.**

9
10 Be it ordained by the People of the City and County of San Francisco:

11
12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 funding available for Fiscal Year 2006-2007.

14
15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
5H - AAA – AAA Non-Project- Controlled	HGH1HFI00101	65207	Other Patient Revenue	\$2,774,000
5H - AAA - AAA - Non-Project- Controlled	HGH1HFI00101	65995	Prior Year Settlements	\$2,873,000
Total SOURCES Appropriation				\$5,647,000

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1 Section 2. The uses of funding outlined below are herein appropriated to various subobjects
 2 and reflect the projected uses of funding to support cost overruns for the Department of Public
 3 Health in Fiscal Year 2006-2007.

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5 **USES Appropriation**

6	Fund	Index Code /	Subobject	Description	Amount
7		Project Code			
8	5H AAA AAA –	HGH1HUN40061	01104 Overtime –	Overtime for Nurses	\$3,273,000
9	SFGH		Nurses		
10	Operating-Non-				
11	Project-				
12	Controlled				
13					
14	5H AAA AAA –	HGH1HUN40061	01900 Fringe	Other Fringe Benefits	\$1,225,000
15	SFGH		Benefits		
16	Operating-Non-				
17	Project-				
18	Controlled				
19					
20	5L AAA AAA –	HLH449629	00600 Temporary	Nurses Temporary	\$697,000
21	LHH Operating-		Salaries - Nurses	Salaries	
22	Non-Project-				
23	Controlled				
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5L AAA AAA –	HLH449629	01900 Fringe	Other Fringe Benefits	\$452,000
4	LHH Operating-		Benefits		
5	Non-Project-				
6	Controlled				
7					
8	Total USES Appropriation				\$5,647,000

10 FUNDS AVAILABLE

12 APPROVED AS TO FORM: EDWARD M. HARRINGTON

14 DENNIS J. HERRERA, City Attorney Controller

16 By: _____ By: _____

18 Deputy City Attorney Date: July 23, 2007