

1 [Appropriation and De-Appropriation - \$466,248 to Fire Department for Overtime - FY2012-
2 2013]

3 **Ordinance appropriating \$466,248 to overtime and de-appropriating \$466,248**
4 **consisting of \$375,238 in permanent salaries and \$91,010 in fringe benefits in the Fire**
5 **Department’s operating budget in order to support the Department’s projected**
6 **increases in overtime as required per Ordinance No. 194-11.**

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8 Note: Additions are single-underline italics Times New Roman;
9 deletions are ~~strikethrough italics Times New Roman~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein appropriated to reflect the
14 projected uses of funding for Fiscal Year 2012-2013.

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16 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	01102	Salaries – Overtime	\$466,248
GF-Non Project Controlled			– Uniform	
Total USES Appropriation				<u>\$466,248</u>

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24 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
25 projected funding available for Fiscal Year 2012-2013.

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Uses De-appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	(\$375,238)
GF-Non Project Controlled			Uniform - Regular	
1G AGF AAA	315014	01573	Dependant Coverage -	(\$91,010)
GF-Non Project Controlled			Uniform	
Total USES De-appropriation				<u>(\$466,248)</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: _____
Deputy City Attorney

By: _____
Date: May 10, 2013