

Grant Information Form

File Number: _____

(Provided by Clerk of Board of Supervisors)

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **The California Arrearage Payment Program (CAPP)**

2. Department: **SFPUC**

3. Contact Person: **Jeremy Spitz** Telephone: **(628) 724-7573**

4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: **\$3,641,734**

6. a. Matching Funds Required: **\$0**

b. Source(s) of matching funds (if applicable):

Funds for the SFPUC match will come from...

7. Grant Source Agency: **California Community Services Department**

b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary: *(2-4 paragraphs max. example below)*

The California Department of Community Services & Development is administering funds to energy utilities for the California Arrearage Payment Program (Program) during fiscal year 2022, sourced by the American Rescue Plan Act. The Program was created to provide relief for unpaid bills related to the COVID-19 pandemic.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **November 1, 2021**

End-Date: **January 31, 2022**

10. Number of new positions created and funded: **0**

11. If new positions are created, explain the disposition of employees once the grant ends?

N/A

12. Amount budgeted for contractual services: **\$0**

- a. Will contractual services be put out to bid?
- b. If so, will contract services help to further the goals of the department's MBE/WBE/LBE requirements?
- c. Is this likely to be a one-time or ongoing request for contracting out?

13. Does the budget include indirect costs? Yes No

- a. If yes, how much? Planning currently evaluating
- b. How was the amount calculated?
- c. If no, why are indirect costs not included?

The CAPP statute did not provide an accommodation to utility applicants to use CAPP funds to cover administrative costs. Energy utilities are in the process of requesting administrative funding to align with the California Water and Wastewater Arrearages Program, but for now budget does not include indirect costs.

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

13.2. If no indirect costs are included, what would have been the indirect costs?

Administrative costs.

14. Any other significant grant requirements or comments: **No**

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- Existing Site(s) Existing Structure(s)
- Existing Program(s) or Service(s) Rehabilitated Site(s)
- Rehabilitated Structure(s) New Program(s) or Service(s)
- New Site(s) New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

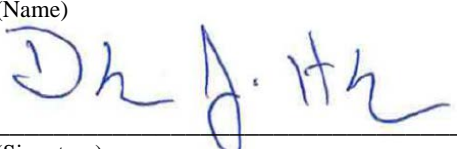
All communications to the public with respect to this program shall be made available in alternative formats, if requested, and any information about it on the website should comply with the San Francisco Digital Accessibility and Inclusion Standard.

Departmental or Mayor's Office of Disability Reviewer:

 /s/ Deborah Kaplan, Deputy Director for Programmatic Access
(Name)

Date Reviewed: 12/9/21

Department Approval:

<u>Dennis Herrera</u>	<u>General Manager</u>
(Name)	(Title)
	December 10, 2021
(Signature)	(date)