

ART Proposed Org Chart Position Detail

BY HCM					Sum of FY 2026-27	FY 2027-28		Status	Fill/Vac	Notes
Position#	Job Class	Job Class Title	Emp Org Title	Mayor FTE	Mayor FTE	Mayor FTE	Status			
1	803890 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
2	1059428 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
3	1071613 1452_C	Executive Secretary II	022 - SFAPP, LOCAL 21	1.00	1.00	PEX	Filled			
4	1081608 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
5	1091664 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
6	1091924 1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-	PEX	Vacant			FY27 Position Cut
7	1103087 1314_C	Public Relations Officer	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PCS	Filled			
8	1104539 1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
9	1106135 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
10	1106587 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
11	1106768 1450_C	Executive Secretary I	790 - LOCAL 790, SEIU	1.00	1.00	N/A	Vacant			FY27 Q1 hiring
12	1111337 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
13	1111731 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
14	1111753 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
15	1111793 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
16	1113373 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled			
17	1115171 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
18	1115173 1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
19	1115772 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
20	1116183 0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
21	1117533 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
22	1118078 0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	-	-	PEX	Vacant as of 7/1/26			FY27 Position Cut
23	1118889 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Vacant			Incumbent on leave for promotive PEX position
24	1120366 1657_C	Accountant IV	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PCS	Filled			
25	1120888 0922_C	Manager I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PCS	Filled			
26	1122218 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
27	1123765 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled			
28	1124061 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
29	1127215 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
30	1127259 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
31	1132492 3524_C	Principal Museum Preparator	790 - LOCAL 790, SEIU	0.50	0.50	PEX	Filled			
32	1136376 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
33	1136668 1842_C	Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
34	1137147 1634_C	Principal Account Clerk	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
35	1144704 0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
36	1149512 1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled			
37	1149529 1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-	PEX	Vacant			FY27 Position Cut
38	1150465 0922_C	Manager I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PCS	Filled			
39	1151115 1840_C	Junior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
40	1153252 1844_C	Senior Management Assistant	790 - LOCAL 790, SEIU	1.00	1.00	PCS	Filled			
41	1153286 1312_C	Public Information Officer	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled			
42	1082538 0932_C	Manager IV	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
43	1090213 9774_C	Senior Community Development Specialist I	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
44	1091097 1654_C	Accountant III	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	N/A	Vacant			FY27 Q1 hiring
45	1110519 0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
46	1112033 1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled			
47	1130686 1822_C	Administrative Analyst	790 - LOCAL 790, SEIU	1.00	1.00	PEX	Filled			
48	1132461 1822_C	Administrative Analyst	790 - LOCAL 790, SEIU	1.00	1.00	TEX	Filled			
49	1137371 0951_C	Deputy Director I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
50	1154871 1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled			
51	1158479 0962_C	Department Head II	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	1.00	1.00	PEX	Filled			
52	1096922 1652_C	Accountant II	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	1.00	1.00	PEX	Filled			
Positions Total				48.50	48.50					

ART Proposed Org Chart Management and Attrition Detail

Description	FY27 FTE
Positions Count	51.50
FY27 Deletions	(3.00)
Attrition	(3.33)
Temp	0.56
Budgeted FTE	45.73
MEA Classifications	8.00
Net Positions (no Attrition/Step)	48.50
Total Mgmt ratio	16.49%

Management Ratio by Program/Division

Program/Division	MEA FTE	Total FTE	MEA %
Public Art/Collections	1.00	11.00	9.09%
Galleries	0.00	2.50	0.00%
Street Artist	0.00	1.00	0.00%
Civic Design	0.25	0.50	50.00%
Community Investments	1.90	16.40	11.59%
Administration	0.85	6.10	13.93%
GFTA (w//0962)	2.00	7.00	28.57%
Film	2.00	4.00	50.00%
Total Mgmt ratio	8.00	48.50	16.49%

Attrition on Net Positions	-6.87%
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ART Proposed Position Cuts

											Sum of FY	Sum of FY	Sum of FY	FY 2027-	Sum of FY			
BY HCM											2025-26	2025-26	2026-27	2026-27	2026-27	28 Mayor	2027-28	
Position#	GFS Type	Dept ID	Dept ID Title	Fund	Fund Title	Job Class	Job Class Title	Emp Org Title	Status	Original FTE	Original	Department FTE	Department	Mayor FTE	Mayor	FTE	Mayor	
01091924	GFS	229000	ART Administration	10000	GF Annual Account Ctrl	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	A	0.50	102,419.00	-	-	-	-	-	-	
01091924	NGFS	187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	A	0.50	102,419.00	-	-	-	-	-	-	
1 01091924 Total											1.00	204,838.00	-	-	-	-	-	-
01118078	GFS	229000	ART Administration	10000	GF Annual Account Ctrl	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	A	0.25	72,583.00	0.25	76,023.00	-	-	-	-	
01118078	NGFS	187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	0961_C	Department Head I	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	A	0.75	217,748.00	0.75	228,068.00	-	-	-	-	
01118078 Total											1.00	290,331.00	1.00	304,091.00	-	-	-	-
01149529	NGFS	163649	ART Civic Design	11740	SR Arts Com-Public Arts	1823_C	Senior Administrative Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	O	1.00	-	-	-	-	-	-	-	
3 01149529 Total											1.00	-	-	-	-	-	-	-
Grand Total											3.00	495,169.00	1.00	304,091.00	-	-	-	-

ART Proposed Non-Position Cuts																						
Dept ID	Dept ID Title	Fund	Fund Title	Authority	Authority Title	Project	Project Title	Activity	Activity Title	Account Lvl 2	Account Lvl 5 Title	Account	Account Title	FY 2025-26 Original	FY 2026-27 Base	FY 2026-27 Department	Sum of FY 2026-27 Mayor	FY 2027-28 Base	2027-28 Department	Sum of FY 2027-28 Mayor	FY27 Base to Mayor Change	FY28 Base to Mayor Change
187644	ART Community Investments	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	0044	CIP-Budget Admin*	Expenditure	5380CityGP	538010	Community Based Org Svcs	56,210.00	56,210.00	6,210.00	6,210.00	56,210.00	6,210.00	6,210.00	(50,000.00)	(50,000.00)
Grand Total														56,210.00	56,210.00	6,210.00	6,210.00	56,210.00	6,210.00	6,210.00		