

[To rescind appropriation authority for Airport capital projects, and appropriate funding for capital projects].

1 **Ordinance rescinding \$1,087,448,058 of unencumbered appropriation authority for**  
2 **airport capital projects and appropriating \$326,341,870 in fund equity and \$220,316,885**  
3 **from future bond funds for a total of \$546,658,755 for capital projects at the Airport**  
4 **Commission for fiscal year 2001-02, placing \$5,000,000 for the Runway Reconfiguration**  
5 **Project on Board of Supervisors ~~Finance Committee~~ reserve, and adopting findings.**

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7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. The Board of Supervisors finds that::

9 (a) The Settlement Agreement and Lease and Use Agreement between the  
10 City and the Airlines impose a duty on the City to make prudent use of Airport revenue funds.  
11 The duty is a continuing obligation. Therefore, the City must have a reasonable basis for  
12 concluding that the purposes for which Airport revenue funds are to be expended will promote  
13 the efficient and sound operation of San Francisco International Airport, not only on the date  
14 that the funds are appropriated but also when they will be expended.

15 (b) Many of the appropriations that this ordinance rescinds were approved  
16 more than a year ago; some of the appropriations are more than five years old. The Board of  
17 Supervisors needs to examine whether post-September 11<sup>th</sup> economic conditions, projections  
18 for future growth in travel, changing technologies, and the Airport's current financial condition  
19 continue to warrant the expenditure of these previously-appropriated funds for the same  
20 purposes.

21 (c) In making these findings and in adopting this ordinance, the Board of  
22 Supervisors finds that rescission of the funds in question will not prevent the Airport from  
23 making those expenditures that are actually necessary and appropriate at this time for  
24 reconstruction and replacement of existing Airport facilities (Category 5 under Charter Section  
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16.104 (b)), or for the acquisition or improvement of real property or facilities (Category 6 under Charter Section 16.104(b)).

Section 2. Appropriation Authority in fund 5A-CPF in the amount of \$1,087,448,058 for airport capital projects is hereby rescinded for FY 2001-02

Section 3. Funds are hereby appropriated for FY 2001-02 as follows:

Department And Number Fund	Sources of Funds and Purpose of Appropriation Department	Amount Debit Program	Credit
5A-CPF Capital Projects Fund	AIR Airport Commission		
<u>Funding Sources</u>			
<u>Project</u>			
CACRPJ Rescinded Capital Projects	Fund Equity	\$326,341,870	
	Bond Funds	\$220,316,885	
	Total	\$546,658,755	

	Department	Sources of Funds and	Amount
1	And Number	Purpose of Appropriation	Debit                      Credit
2	<u>Fund</u>	<u>Department</u>	<u>Program</u>
3	5A-CPF	AIR	
4	Capital Projects	Airport Commission	
5	Fund		
6	<u>Funding Uses</u>		
7	<u>Project</u>		
8	CAC035	Demolition of Old Boarding	\$10,000,000
9		Area A	
10	CAC036	Remodeling of Terminal 2	\$145,000,000
11		Security and Safety	
12	CAC037	Access Control	\$360,000
13	CAC038	Screening Process	\$20,275,000
14	CAC039	Special Security System	\$654,228
15	CAC040	Wastewater Treatment	\$43,067,600
16		Plant	
17	CAC041	Remaining Master Plan	\$57,407,261
18	CAC042	Remaining Infrastructure	\$33,734,410
19	CAC043	Runway Reconfiguration	\$11,235,148
20		Project	
21	CAC044	OCIP Premium	\$14,900,000
22	CAC045	Noise Insulation	\$16,178,882
23	CAC046	Wetland Mitigation	\$8,085,382
24		Obligation	
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	Department	Sources of Funds and	Amount
1	And Number	Purpose of Appropriation	Debit                      Credit
2	<u>Fund</u>	<u>Department</u>	<u>Program</u>
3	5A-CPF	AIR	
4	Capital Projects	Airport Commission	
5	Fund		
6	<u>Funding Uses</u>		
7	<u>Project</u>		
8		Airfield Area	
9	CAC047	Pavement & Lighting	\$40,127,952
10	CAC048	Related Support Facilities	\$4,436,000
11		Airport Support Area	
12	CAC049	Airline Related Support	
13		Facilities	\$928,000
14	CAC050	Airport Support & Gov.	
15		Agencies Installations	\$13,519,000
16	CAC051	Airport – Maintained	
17		Employee parking &	
18		Support Facilities w/	
19		Related Parking	\$2,478,000
20	CAC052	Sewage/Waste Treatment	
21		Plants & Detention Ponds	\$20,066,732
22	CAC053	Coast Guard, FAA/FBI &	
23		Post Office	\$512,000
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	Department	Sources of Funds and	Amount
1	And Number	Purpose of Appropriation	Debit                      Credit
2	<u>Fund</u>	<u>Department</u>	<u>Program</u>
3	5A-CPF	AIR	
4	Capital Projects	Airport Commission	
5	Fund		
6	<u>Funding Uses</u>		
7	<u>Project</u>		
8		Groundside Area	
9	CAC054	Roadways, Parkways,	
10		Paved Areas & Parking	
11		Observation Area	\$17,531,000
12	CAC055	Public Parking Lots &	
13		Garages	\$2,529,000
14	CAC056	Non-Airline Shuttle Bus	
15		Service & Leased	
16		Commercial	
17		Unimproved Areas	\$2,095,000
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19		Terminal Area	
20	CAC057	Concourses, Boarding	
21		Areas & Pedestrian	
22		Bridges	\$10,962,328
23	CAC058	Tunnel Lobbies to	
24		Garage	\$427,000
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	Department	Sources of Funds and	Amount
1	And Number	Purpose of Appropriation	Debit                      Credit
2	<u>Fund</u>	<u>Department</u>	<u>Program</u>
3	5A-CPF	AIR	
4	Capital Projects	Airport Commission	
5	Fund		
6	<u>Funding Uses</u>		
7	<u>Project</u>		
8		Terminal Area (continued)	
9	CAC059	Lobbies, Offices & Tenant	
10		Lease Space Core &	
11		Shell	\$4,325,000
12		Utilities Area	
13	CAC060	Water, Gas & Electricity	
14		(including Distribution	
15		System)	\$22,869,374
16	CAC061	Sewage Collection,	
17		Industrial Waste	
18		Collection & Pumping	
19		Facilities	\$1,407,502
20	CAC062	Facilities Maintenance	\$3,000,000
21	CAC063	Small Capital Projects	\$1,000,000
22	CAC064	Bond Issuance Costs	\$37,546,956
23		Total	<u>\$546,658,755                      \$546,658,755</u>
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Section 3. Funds in the amount of \$5,000,000 for the Runway Reconfiguration Project are hereby placed on reserve by the Board of Supervisors Finance Committee.

Section 4. The Airport is not allowed to spend any funds for the Airport Development Bureau except those appropriated in project CAC043, Runway Reconfiguration Project.

FUNDS AVAILABLE

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

EDWARD M. HARRINGTON  
Controller

By: Theodore R. Sabej  
Deputy City Attorney

By: Edward M. Harrington



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

## Ordinance

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**File Number:** 021068

**Date Passed:**

Ordinance rescinding \$1,087,448,058 of unencumbered appropriation authority for airport capital projects and appropriating \$326,341,870 in fund equity and \$220,316,885 from future bond funds for a total of \$546,658,755 for capital projects at the Airport Commission for fiscal year 2001-02, placing \$5,000,000 for the Runway Reconfiguration Project on the Board of Supervisors reserve, and adopting findings.

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June 24, 2002 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 10 - Ammiano, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Newsom, Peskin, Sandoval, Yee

Noes: 1 - Daly

June 24, 2002 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Newsom, Peskin, Sandoval, Yee

July 1, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Newsom, Peskin, Sandoval, Yee



File No. 021068

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on July 1, 2002 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young  
Clerk of the Board

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Date Approved

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Mayor Willie L. Brown Jr.

Date: July 12, 2002

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.



Clerk of the Board

File No.  
021068