

1 [Appropriation - Real Property Transfer Tax for Maintaining Street Trees and
 2 Surrounding Sidewalks - FY2016-2017 - \$4,900,621]
 3 **Ordinance appropriating a total of \$4,900,621 of Real Property Transfer Tax in**
 4 **FY2016-2017 for implementation of additional work associated with the**
 5 **Responsibility for Maintaining Street Trees and Surrounding Sidewalks November**
 6 **8, 2016, ballot measure known as Proposition E, and placing funds on**
 7 **Controller’s Reserve pending the outcome of General Fund tax revenue measures**
 8 **at that election.**

9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
 10 **Additions to Codes** are in *single-underline italics Times New Roman font*.
 11 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
 12 **Board amendment additions** are in double-underlined Arial font.
 13 **Board amendment deletions** are in ~~strikethrough Arial font~~.
 14 **Asterisks (* * * *)** indicate the omission of unchanged Code
 15 Subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 18 funding available for Fiscal Year 2016-2017.

19 **SOURCES Appropriation**

Fund	Index Code / Project Code	Subsubject	Description	Amount
1G AGF AAA – General Fund Unallocated	995031	12510	Real Property Transfer Tax	\$4,900,621
Total SOURCES Appropriation				\$4,900,621

1 Section 2. The uses of funding outlined below are herein appropriated in Subobject 00100
 2 Permanent Salaries, 01300 Mandatory Fringe, 02019 Department Overhead, 02029
 3 Division Overhead, 02700 Professional Services, 03500 Other Current Expense, 04000
 4 Materials & Supplies, 06000 Equipment Purchase, 081PA Central Shops Auto
 5 Maintenance, 081 PE IS-Purch-Vehicle Leasing, and 081PF Central Shops Fuel and reflect
 6 the projected uses of funding to support the work associated with the Responsibility for
 7 Maintaining Street Trees and Surrounding Sidewalks ballot measure at the Department of
 8 Public Works for Fiscal Year 2016-2017.

9

10 **USES Appropriation**

11	Fund	Index Code /	Subobject	Description	Amount
12		Project Code			
13	1G AGF ACP	XXXXXX /	00100 –	Permanent	\$658,079
14		XXXXXXXX	Permanent	Salaries	
15			Salaries - Misc.		
16					
17	1G AGF ACP	XXXXXX /	01300 –	Mandatory Fringe	\$268,901
18		XXXXXXXX	Mandatory Fringe		
19					
20	1G AGF ACP	XXXXXX /	02700 –	Contracts for tree	\$600,000
21		XXXXXXXX	Professional	pruning, sidewalk	
22			Services	repair	
23					
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF ACP	XXXXXX /	02019 –	Department	\$278,828
4		XXXXXXXX	Department	Overhead	
5			Overhead		
6					
7	1G AGF ACP	XXXXXX /	02029 – Division	Division	\$189,066
8		XXXXXXXX	Overhead	Overhead	
9					
10	1G AGF ACP	XXXXXX /	04000 – Materials	Materials &	\$151,000
11		XXXXXXXX	& Supplies	Supplies	
12					
13	1G AGF ACP	XXXXXX /	03500 – Other	Space Rental for	\$98,000
14		XXXXXXXX	Expenses	Vehicles	
15					
16	1G AGF ACP	XXXXXX /	081PA – Auto	Auto	\$160,486
17		XXXXXXXX	Maint – Central	Maintenance	
18			Shop		
19					
20	1G AGF ACP	XXXXXX /	081PF – Central	Fuel	\$45,207
21		XXXXXXXX	Shop - Fuel		
22					
23	1G AGF ACP	XXXXXX /	081PE – Vehicle	Vehicle Leasing	\$109,666
24		XXXXXXXX	Leasing		
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF ACP	XXXXXX /	06000 –	Bucket Truck for	\$1,957,500
4		XXXXXXXX	Equipment	Tree Crews	
5			Purchase –		
6			PW1760N		
7					
8	1G AGF ACP	XXXXXX /	06000 –	Wood chippers	\$76,125
9		XXXXXXXX	Equipment		
10			Purchase –		
11			PW1760N		
12					
13	1G AGF ACP	XXXXXX /	06000 –	Flat racks	\$119,625
14		XXXXXXXX	Equipment		
15			Purchase –		
16			PW1761N		
17					
18	1G AGF ACP	XXXXXX /	06000 –	Mini dumps	\$58,725
19		XXXXXXXX	Equipment		
20			Purchase –		
21			PW1763N		
22					
23					
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF ACP	XXXXXX /	06000 –	Large stump	\$21,750
4		XXXXXXXX	Equipment	grinders	
5			Purchase –		
6			PW1764N		
7					
8	1G AGF ACP	XXXXXX /	06000 –	Small stump	\$15,225
9		XXXXXXXX	Equipment	grinders	
10			Purchase –		
11			PW1765N		
12					
13	1G AGF ACP	XXXXXX /	06000 –	Quad cab	\$32,625
14		XXXXXXXX	Equipment		
15			Purchase –		
16			PW1766N		
17					
18	1G AGF XXX	XXXXXX /	06000 –	Chipper truck	\$59,813
19		XXXXXXXX	Equipment		
20			Purchase –		
21			PW1768N		
22					
23	Total USES Appropriation				\$4,900,621
24					
25					

1 Section 3: The uses of funding outlined above for \$4,900,621 are herein placed on
2 Controller's Reserve pending the outcome of General Fund tax revenue measures to be
3 determined in the November 8, 2016 Election.

4
5 Section 4: The Controller is authorized to record transfers between funds and adjust the
6 accounting treatment of sources and uses appropriated in this ordinance as necessary
7 to conform with Generally Accepted Accounting Principles.

8
9

10
11 APPROVED AS TO FORM: FUNDS AVAILABLE
12 DENNIS J. HERRERA, City Attorney BEN ROSENFELD, Controller

13 By: _____
14 THOMAS OWEN
15 Deputy City Attorney

13 By: _____
14 BEN ROSENFELD
15 Controller

16
17
18
19
20
21
22
23
24
25