

File No. 191003

Committee Item No. A

Board Item No. 15

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date October 23, 2019

Board of Supervisors Meeting

Date October 29, 2019

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date October 18, 2019  
 Completed by: Linda Wong Date October 23, 2019

1 [Apply for Grants - Retroactive - 2019 Emergency Preparedness Grants]  
2

3 **Resolution retroactively authorizing designated City and County officials to execute**  
4 **and file, on behalf of the City and County of San Francisco, any actions necessary for**  
5 **the purpose of obtaining State and Federal financial assistance under various grant**  
6 **programs, including: the Federal Fiscal Year 2019 Urban Areas Security Initiative Grant,**  
7 **the Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019**  
8 **Emergency Management Performance Grant, the 2019 Local Government Oil Spill**  
9 **Contingency Plan Grant, and the 2019 Hazard Mitigation Grant Program.**  
10

11 WHEREAS, The State of California, through various homeland security grant  
12 programs, provides support for the development and maintenance of the capability of local  
13 jurisdictions to prepare for and respond to natural disasters, acts of terrorism, and other man-  
14 made disasters, as well as disperses federal funds provided for this purpose; and

15 WHEREAS, The State of California's Department of Fish and Wildlife provides support  
16 for oil spill response planning; and

17 WHEREAS, The State of California's Hazard Mitigation Assistance provides support to  
18 funds plans and projects to reduce the effects of future natural disasters; and

19 WHEREAS, The City and County of San Francisco has participated in these programs  
20 since their inception and deems them vital to the continued well-being of its citizens; and

21 WHEREAS, The City and County of San Francisco will encourage initiatives that  
22 strengthen emergency planning, first responder preparedness, and community safety,  
23 resilience, and recovery; and  
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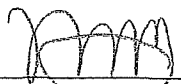
1           WHEREAS, The City and County of San Francisco, as fiscal agent for the Bay Area  
2 Urban Areas Security Initiative, is committed to ensuring all grant funds are utilized in a  
3 compliant, appropriate, and transparent manner (including planning, organization, equipment,  
4 training, and exercises) that respects the civil rights and civil liberties of all Bay Area  
5 residents; and

6           WHEREAS, The State of California requires that applicant's agents be named in the  
7 Resolution; now, therefore, be it

8           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
9 authorizes the Executive Director of the Department of Emergency Management; or in his or  
10 her absence, the Chief Financial Officer, the Deputy Director, or the Assistant Deputy Director  
11 of the Department of Emergency Management; or the General Manager, Assistant General  
12 Manager, or Chief Financial Officer of the Bay Area Urban Areas Security Initiative (UASI)  
13 program, to execute for and on behalf of the City and County of San Francisco, a public entity  
14 established under the laws of the State of California, any actions necessary for the purpose of  
15 obtaining State and Federal financial assistance provided by the Federal Department of  
16 Homeland Security and sub-granted through the State of California, as well as provided  
17 directly by the State of California, including: the Federal Fiscal Year 2019 UASI Grant, the  
18 Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019 Emergency  
19 Management Performance Grant, and the 2019 Local Government Oil Spill Contingency Plan  
20 Grant Program.

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Recommended:



Mary Ellen Carroll, Executive Director  
Department of Emergency Management

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

INSTRUCTIONS

This tab provides detailed instructions on how to complete the Financial Management Forms Workbook v1.19. For further guidance, please refer to your Program Representative.

TAB	SECTION	EXPLANATION
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TAB	SECTION	EXPLANATION
Grant Subaward Face Sheet		Use the Grant Subaward Face Sheet to apply for grant programs. Each grant program requires its own separate Grant Subaward Face Sheet, Cal OES Section; The top portion of the form contains blocks for four (4) important numbers. Please do not fill in these blocks. These numbers will be entered by Cal OES. Please print the Grant Award Face Sheet in portrait format. Provide an original signature of the authorized official. The use of white out or tape is prohibited and will invalidate the signature on the Grant Subaward Face Sheet.
	1. Subrecipient	The Subrecipient is the unit of government or community based organization (CBO) that will have legal responsibility for these grant funds (e.g. County of Alameda, City of Fresno or Women's Place of Merced). Enter the legal title of the Subrecipient.
	1a. Federal DUNS Number (Subrecipient)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Subrecipient. If the Subrecipient does not yet have a DUNS number assigned, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This requirement applies to federally funded grants only. Your DUNS # must be current and active in the System for Award Management (SAM) at the time of your Award.
	2. Implementing Agency	Enter the complete name of the agency responsible for the day-to-day operation of the grant (e.g. Sheriff, Police Department, or Department of Public Works). If the Implementing Agency is the same as the Subrecipient, enter the same title again.
	2a. Federal DUNS Number (Implementing Agency)	Enter the full 9-digit Federal Data Universal Numbering System (DUNS) ID number for the Implementing Agency. If the Implementing Agency does not yet have a DUNS number assigned, one may be obtained by contacting Dun & Bradstreet at 866-705-5711 or at www.dnb.com. This requirement applies to federally funded grants only. Your DUNS # must be current and active in the System for Award Management (SAM) at the time of your Award.
	3. Implementing Agency Address	Enter the address of the Implementing Agency. Provide the complete nine digit zip code (Zip+4).
	4. Location of Project	Enter the City and County/Operational Area where the project is located. Provide the complete nine digit zip code (Zip+4).
	5. Disaster/Program Title	Enter the name of the Disaster or Program providing the funds for this Grant Subaward. A disaster may be referred by the federal declaration number. Program titles should be complete without the use of acronyms.
	6. Performance Period	Enter beginning and ending dates of the performance period for the grant (mm/dd/yyyy).
	7. Indirect Cost Rate	Indicate whether you are using the 10% de Minimis rate based on Modified Total Direct Costs (MTDC) or your cognizant agency approved indirect cost rate agreement. A copy of the approved ICR Negotiation Agreement must be enclosed with your application. Indicate N/A if you will not be claiming indirect costs under the award. <b>Indirect costs may or may not be allowable under all Federal fund sources.</b>
	8A. - 12G. Fund Allocations and Total Project Cost	For each fund source used in the program, select the correct grant year and acronym from the drop down lists, the amount of State or Federal grant funds requested, the amount of cash and/or in-kind match contributed and the resulting totals. Please do not enter both state and federal on the same line. Block 12G should correspond to the total project cost specified in the budget.
	13. Certification Paragraph	Please review the Certification Paragraph.
	14. CA Public Records Act	Please review the Certification Paragraph.
	15. Official Authorized to sign for the Subrecipient	Enter the name, title, telephone number, and e-mail address of the official authorized to enter into the Grant Subaward for the Subrecipient as stated in Block 1 of the Grant Subaward Face Sheet (Cal OES 2-101). Enter the Payment Mailing Address where grant funds should be sent.
	16. Federal Employer ID Number	Enter the 9-digit Federal Employer Identification Number for the Implementing Agency.

Authorized Body of 5		Provide information on the Authorized Body of 5 and additional Authorized Agents(AA).
	Body of Five Signature Area	Complete this area with signatures and contact information for Body of Five members. If this area does not apply to your organization, place N/A in the first line.
	Additional Authorized Agent Contact Information	Provide the contact information of any additional Authorized Agents (AA) or staff related to grant activities. It is recommended that more than one person be designated as the Authorized Agent (AA) so that if one AA is not available, a second AA can sign the requests for reimbursements.

Project Ledger		Use this ledger to submit funding information for projects, as well as submitting Reimbursement Requests, Modifications, Advances, and Final Reimbursement.
	Ledger Type	Using the drop-down list, specify what type of ledger is being completed (Initial App, Reimbursement Request, Advance, or Modification). Complete the additional information that displays below the ledger type (Today's Date, Expenditure Period and Request #). Ledger will not be accepted without this information.
	New REIMB/MOD Request	A copy of the Project Ledger can be created manually by performing the following steps: Right click on the 'Project Ledger' tab -> Select <b>MOVE OR COPY...</b> from the list of options -> Place the copy <i>before</i> the Planning tab but after the last working Project Ledger -> Check <b>CREATE A COPY</b> -> Click <b>OK</b> . Rename the copied project ledger appropriately to reflect a Reimbursement request or Modification.
	Homeland Security Investment Justifications	Link the State Investment Justification that corresponds to each project.
	State Strategy Goals	Link the State Homeland Strategy Goal that corresponds to each project.
	Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
	Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.

Project Title	Provide a title for specified project. Title must reflect nature of work to be completed under the project.
Project Description	Provide a detailed description of the project. <b>Note: Do not exceed 1000 characters (including punctuation and spaces). Word Wrap feature will terminate after this limit and text will not be visible.</b>
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column F, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column G, Row 21).
Solution Area	Select a Solution Area from the drop-down list. If more than one solution area is tied to a project, replicate the project on the following line and select the next applicable Solution Area. The line should be replicated for each applicable solution area. (Note: the Project Number, Title, and Description do not change).
Core Capabilities	Select a National Preparedness Goal (NPG) Core Capability that best corresponds to your projects.
Capability Building	Select Build or Sustain Capability that corresponds to your project.
Deployable/Shareable	Select Deployable, Shareable, Both, or N/A from the drop-down list.
Supports Previous Awarded Investment?	Use pulldown menu to indicate if the project is related to an investment awarded in a previous year.
Total Budgeted	Enter the total amount of grant funding obligated for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column. <b>Warning! Do not enter information in this column, contains formulas.</b>
Total Approved	Automatic calculation of Total Approved. <b>Warning! Do not enter information in this column, contains formulas.</b>
Remaining Balance	Automatic calculation of Remaining Balance. <b>Warning! Do not enter information in this column, contains formulas.</b>
Percentage Expended	Automatic calculation of Percentage Complete. <b>Warning! Do not enter information in this column, contains formulas.</b>

<b>Planning</b>	Provide detailed information on Planning activities. NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.
Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Planning Activity	Enter the planning activity.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column D, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be reviewed in Comments (place cursor over Column E, Row 21).
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Final Product	Enter a description of the final product of this planning activity. This must be a tangible item such as a manual, procedure, etc. Please contact your Program Representative for further examples of final products.
Part of a Procurement over 250K	Select YES or NO from the drop-down list.
Sole Source Involved	Select YES or NO from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous cash request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number for this planning activity. <b>Warning! Do not enter information in this column, contains formulas.</b>
Total Approved	Automatic calculation of total reimbursed. <b>Warning! Do not enter information in this column, contains formulas.</b>
Remaining Balance	Automatic calculation of Remaining Balance.

<b>Organization</b>	Provide detailed information on Organizational activities. NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.
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the completion of the Personnel tab.

Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Direct/Subaward	Use the drop down list to identify if the project is Direct or Subaward.
Organization	Enter the organizational activity.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column D, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column E, Row 21).
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Certification on File	Select YES or NO from the drop-down list.
Detail	Select a Detail option from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number for this organizational activity.
Total Approved	Automatic calculation of total reimbursed. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Remaining Balance	Automatic calculation of Remaining Balance. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>

**Equipment** Provide detailed information on Equipment that is purchased with grant funding.

Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Equipment Description & Quantity	Provide a description of equipment and quantity.
AEL Number & Title	Place the AEL Number and Title in these columns. The AEL Number and Title can be obtained from the following link: <a href="https://www.fema.gov/authorized-equipment-list">https://www.fema.gov/authorized-equipment-list</a>
SAFECOM Consult	Select YES, NO, or N/A from the drop-down list.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column F, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column G, Row 21).
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Deployable / Shareable	Select Deployable, Shareable, Both, or N/A from the drop-down list.
Part of a Procurement over 250k	Select YES or NO from the drop-down list.
Sole Source Involved	Select YES or NO from the drop-down list.
Hold Trigger	Projects may be placed on EHP hold. Please select an option from drop-down list.
Approval Date	Enter the approval date.
Invoice Number	Enter the Invoice Number for the equipment.
Vendor Name	Enter the name of vendor from whom the equipment was purchased.
ID Tag Number	Enter the ID Tag Number used to identify this equipment with. Subrecipients may use their own internal numbering format to tag equipment. ID Tag Number must be available during monitoring visits.
Condition and Disposition	Enter the condition of equipment by selecting the appropriate drop-down item. If the equipment is not in use, please use the following column (Deployed Location) to explain.
Deployed Location	Enter the equipment's current location.
Acquired Date	Enter the date that this equipment was acquired from vendor.
Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Approved	Automatic calculation of total reimbursed. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>

Warning! Do not enter information in this column, contains formulas.

Remaining Balance

Automatic calculation of Remaining Balance.

**Training**

Provide detailed information on planned or attended training courses. NOTE: Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

- Project Number: Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
- Direct/Subaward: Use the drop down list to identify if the project is Direct or Subaward.
- Course Name: Enter course name.
- Funding Source: Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column D, Row 21).
- Discipline: Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column E, Row 21).
- Solution Area Sub-Category: Select a Solution Area Sub-Category from the drop-down list.
- Expenditure Category: Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
- Feedback Number: Enter the feedback number for this training activity. The Feedback number can be obtained from the Cal OES website: <http://www.caloes.ca.gov> Click on Cal OES Divisions, then click on California Specialized Training Institute. Scroll to the bottom of the page, click on the TRAINING REQUEST FORM link.
- Training Activity: Please identify your training activity from the drop-down list.
- Total # Trainee(s): Enter the total number of trainee(s).
- Identified Host: If you are not the host, please identify who is the host. For further guidance, please refer to your Program Representative.
- EHP Approval Date: Enter the EHP (Environmental and Historic Preservation) approval date.
- Part of a Procurement over 250k: Select YES or NO from the drop-down list.
- Sole Source Involved: Select YES or NO from the drop-down list.
- Budgeted Cost: Enter the total amount of grant funding budgeted for each project in this column.
- Amount Approved Previous: For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
- Amount This Request: For Reimbursement requests, enter the requested amount of reimbursement in this column.
- Reimbursement Request Number: Enter the Reimbursement Request number for this training activity.
- Total Approved: Automatic calculation of total reimbursed. Warning! Do not enter information in this column, contains formulas.
- Remaining Balance: Automatic calculation of remaining balance. Warning! Do not enter information in this column, contains formulas.

**Exercise**

Provide detailed information on Exercise activities. Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

- Project Number: Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
- Direct/Subaward: Use the drop down list to identify if the project is Direct or Subaward.
- Exercise Title: Enter the title of the exercise activity.
- Funding Source: Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column D, Row 21).
- Discipline: Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column E, Row 21).
- Solution Area Sub-Category: Select a Solution Area Sub-Category from the drop-down list.
- Expenditure Category: Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
- EHP Approval Date: Enter the EHP (Environmental and Historic Preservation) approval date.
- Date of Exercise: Enter the date of when this exercise was conducted.
- Exercise Activity: Please select your exercise activity from the drop-down list.
- Identified Host: If you are not the host, please identify who is the host. For further guidance, please refer to your Program Representative.
- Date of AAR entered into HSEEP: Enter the date that the After Action Report (AAR) was e-mailed to [hseep@fema.dhs.gov](mailto:hseep@fema.dhs.gov).
- Part of a Procurement over 250k: Select YES or NO from the drop-down list.
- Sole Source Involved: Select YES or NO from the drop-down list.



Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number for this exercise activity.
Total Approved	Automatic calculation of total reimbursed. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Remaining Balance	Automatic calculation of remaining balance. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>

**M&A**

Provide detailed information on M&A activities. Consultants and Contractors are used interchangeably and changes for either require the completion of the Consultant/Contractor tab. Staff salaries and Staff Intelligence Analyst expenditure categories require the completion of the Personnel tab.

Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Activity	Provide detailed information on M&A activity.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column C, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column E, Row 21).
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Detail	Select a Detail option from the drop-down list.
Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column.
Amount Approved Previous	For new Reimbursement requests, enter the amount that was approved on the previous Reimbursement request here.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Total Approved	Automatic calculation of total reimbursed. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Remaining Balance	Automatic calculation of remaining balance.

**Indirect Costs**

If claiming indirect costs under the award, provide detailed information on the total estimated indirect costs and the indirect cost rate at which you will be claiming. If you have a federally-approved rate, provide information on the direct cost base on which the rate is calculated, e.g., Salary and Wages (S/W), Salary, Wages and Benefits (SW&B), Total Direct Costs (TDC), Modified Total Direct Costs (MTDC); the De Minimis Rate of 10% of MTDC (10% MTDC), or another base (Other).

Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Activity	Provide detailed information on Indirect Cost activity.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column C, Row 21).
ICR Base	Select an ICR Base from the drop-down list.
Rate	Enter a Percentage Rate for Indirect Cost.
Budgeted Cost	Enter the total amount of grant funding budgeted for each project in this column. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Amount Approved Previous	Automatic calculation of amount approved previous.
Amount This Request	For Reimbursement requests, enter the requested amount of reimbursement in this column.
Reimbursement Request Number	Enter the Reimbursement Request number. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Total Approved	Automatic calculation of total reimbursed. <span style="float: right; border: 1px solid black; padding: 2px;">Warning! Do not enter information in this column, contains formulas.</span>
Remaining Balance	Automatic calculation of remaining balance.

**Consultant/Contractor**

Provide information on who is being paid with grant funds, and what consultant/contractor costs are being charged to the grant.

Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Consulting Firm & Consultant Name	Provide the name of the Consulting Firm and Consultant Name.
Project & Description of Services	Provide detailed information on the project and description of services.
Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable (\$10,000 for a reverse 911/telephone emergency notification system), then describe the product in the <b>Deliverable</b> column.
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list.
Expenditure Category	Select an Expenditure Category from the drop-down list. This list is dependent on a selection from the Solution Area Sub-Category drop-down list. The Expenditure Category will not display the drop-down list unless a Solution Area Sub-Category is selected.
Period of Expenditure	Enter the Period of Expenditure in this column.
Fee for Deliverable	If your consultant/contractor invoiced you for their services using a fee for each deliverable (\$10,000 for a reverse 911/telephone emergency notification system), then fill in the cost for the product in the <b>Fee for Deliverable</b> column.
Billable Hour Breakdown section	If your consultant/contractor invoiced you for their services using an hourly rate (\$50/hour for 10 hours of work), then fill in the three (3) columns of the <b>Billable Hour Breakdown</b> .
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

<b>Personnel</b>	Provide information on who is being paid with grant funds, and what staff costs are being charged to the grant.
Project Number	Enter a three (3) digit Project Number associated with each project. Project numbers must be assigned sequentially and must be distinct for each Project.
Employee Name	Provide the name of the employee.
Project/Deliverable	Provide detailed information on the project and description of services.
Funding Source	Select a Funding Source from the drop-down list. A full description of the Funding Source can be viewed in Comments (place cursor over Column D, Row 21).
Discipline	Select a Discipline from the drop-down list. A full description of the Disciplines can be viewed in Comments (place cursor over Column E, Row 21).
Solution Area	Select a Solution Area from the drop-down list.
Solution Area Sub-Category	Select a Solution Area Sub-Category from the drop-down list. This list is dependent on a selection from the Solution Area Category drop-down list. The Solution Area Sub-Category will not display the drop-down list unless a Solution Area Category is selected.
Dates of Payroll Period	Provide the Dates of the Payroll Period.
Total Salary and Benefits Charged for this Reporting Period	Provide the Total Salary and Benefits Charged for the Reporting Period.
Total Project Hours	Enter the Total Project Hours in this column.
Reimbursement Request Number	Enter the Reimbursement Request number.
Total Cost Charged to this Grant	Enter the Total Cost Charged to the Grant in this column.

<b>Authorized Agent</b>	Autho
Type	Select from the drop-down list to describe what type of workbook is being submitted. Available options are: <b>INITIAL APPLICATION, REIMBURSEMENT REQUEST, FINAL REIMBURSEMENT, MODIFICATION and ADVANCE.</b>
REIMB or MOD Request #	Enter the REIMB or MOD Request # that is associate with the most recent request.
Amount This Request	Enter the amount that is being requested.
Authorized Agent	Enter the name of Authorized Agent. Sign and date after printing. <b>Original signature required.</b> Send hard copy of workbook to address (provided).
Mail workbook to:	<b>Homeland Security Grant Program (HSGP), Non-Profit Security Grant Program (NSGP), and PROP 1B</b> California Governor's Office of Emergency Services (Cal OES) Attention: Program Representative Name 3650 Schriever Avenue Mather, CA 95655



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)  
 AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

*This document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be notified to re-submit any altered Financial Management Forms Workbook.*

CFDA #

JASI

Body of 5-Signature and Contact Information

Signature	Printed Name	Title	Phone	Email
Health Officer				
Chief				
Chief				
Chief				
Chief				
Chief (Optional)				
Chief (Optional)				

Authorized Agent Contact Information

Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5221	craig.dziedzic@staov.org
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Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Tristan Levarado	Chief Financial Officer	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5228	tristan.levarado@staov.org
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

ID	State Goals	Direct/ Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Freq. Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
													22,724,500					22,724,500	
13 #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractor for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Build	Deployable	FY18; DF1	70,000					70,000	
13 #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; DA1	3,314,294					3,314,294	
13 #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; DA1	320,000					320,000	
13 #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; DF1	166,822					166,822	
13 #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; DF1	120,000					120,000	
13 #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment in the NCRIC offices to enhance public safety capabilities throughout the region; fund maintenance for software and equipment to consolidate regional critical information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; DA1	992,950					992,950	
13 #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund materials and supplies for training classes for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY18; DP1	150,000					150,000	
13 #2	Goal #2	Subaward	201	CIKR Screening, Search, & Detection	Santa Clara County will purchase portable radiation detection back packs to increase the number of teams available during large scale events. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Deployable	No	123,813					123,813	
13 #2	Goal #2	Direct	201	CIKR Screening, Search, & Detection	The region's Preventive Rad/Nuc Detection (PRND) program will hire a consultant to develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Screening, Search, and Detection	Build	Deployable	No	150,000					150,000	
13 #2	Goal #2	Subaward	202	CIKR Risk Management for Protection Programs and Activities	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure, including a concept of operations plan, and coordinate training and exercises for city agencies. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Build	Shareable	No	136,576					136,576	
13 #2	Goal #2	Direct	203	CIKR Planning	The SF Fire Dept will fund a position as the Terrorism and Disaster Preparedness Coordinator and will be responsible for researching, assessing, analyzing, and sharing threat information as well as developing and implementing countermeasures to those threats for preparation of special events planning and response. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Planning	Sustain	Shareable	FY18; DP2	238,908					238,908	
13 #2	Goal #2	Direct	203	CIKR Planning	The SF Dept of Emergency Management will continue funding a position to update the SF Hazard Mitigation Plan, including the Hazard and Climate Resilience Plan, the City's Emergency Response Plan, and Tsunami Annex. This planning will collaborate with regional partners to collect and disseminate information as well as develop mitigation strategy criteria to protect critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; DP2	125,664					125,664	
13 #2	Goal #2	Subaward	204	CIKR Environmental Response/Health and Safety	San Mateo County and the City of Oakland will purchase chemical detectors for their agencies' hazmat teams. This equipment will increase regional critical infrastructure protection capabilities for hazmat teams when required to respond to a hazardous materials incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Environmental Response/Health and Safety	Build	Deployable	FY18; DP2	81,922					81,922	
13 #2	Goal #2	Direct	205	CIKR On-scene security, protection, and law enforcement	The SF Sheriff's Dept will purchase an unmanned aerial vehicle to provide post disaster monitoring and critical infrastructure assessments. San Jose will purchase a thermal imaging unmanned aerial vehicle to support high risk operations at critical infrastructure, such as bomb calls or active shooters. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Shareable	No	109,040					109,040	
13 #3	Goal #3	Subaward	301	Cybersecurity- Planning	The City of Oakland will continue funding staff position to focus on incident response capabilities as well as address planning gaps, risks, current threats, reporting protocols and overall cyber-readiness. One of the deliverables will be a regional framework that is aligned with NIST standards, critical controls, and other best practices. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Deployable	FY18; DP3	204,282					204,282	
13 #3	Goal #3	Direct	302	Cybersecurity Framework Project	Fund a contractor to develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Cybersecurity	Build	Shareable	No	200,000					200,000	
13 #4	Goal #4	Subaward	401	Strengthen Emergency Communications/Public Info and Warning	Solano County will expand their interoperable communications project to overlap EBRCSA coverage by establishing a P25 compatible trunked first responder radio system. Napa County will purchase P-25 base radios to complete the trunked channel project designed to enhance rapid and effective communications. (SCP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	FY18; DF4	103,558					103,558	
13 #4	Goal #4	Subaward	402	Strengthen Emergency Communications/Public Info and Warning	The San Jose Fire Dept will purchase and install dual cellular network routers into their fire apparatus to increase network coverage and redundancy. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Shareable	FY18; DF4	424,402					424,402	
13 #4	Goal #4	Subaward	403	Strengthen Emergency Communications/Public Info and Warning	A regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRUCS, (the regional interoperable communications JPA) (SCP Goal #1). Project will be conducted during the grant performance period.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Shareable	FY18; DP4	69,000					69,000	

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ID	State Goals	Direct/ Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable/ Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended		
D #4	Goal #4	Subaward	404	Strengthen Emergency Communications/Public Info and Warning	The City of San Jose will continue funding an interoperable communications manager to oversee interoperability projects involving all levels of government so that efforts are complementary. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Sustain	Shareable	FY18; D#4	138,800					138,800			
D #4	Goal #4	Direct	405	Strengthen Emergency Communications/Public Info and Warning	The Bay Area will fund the purchase of 4 mobile internet satellite trailers to cover present gaps in connectivity coverage and enhance communications between first responders and communities impacted by a disaster. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	No	171,276					171,276			
D #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The Counties of San Mateo County, Marin, and Alameda will continue funding their mass notification systems. These systems provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; D#4	377,000					377,000			
D #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The County of Alameda will continue funding professional support for their mass notification systems. This system provides for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Shareable	FY18; D#4	19,500					19,500			
D #6	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. The positions will identify local vulnerable populations to determine the most appropriate resources and system access as well as managing emergency communications systems (SCIP Goal #3). Alameda County will continue funding a contractor for its "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #3). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Deployable	FY18; D#4	379,341						379,341		
D #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	A regional mass notification system users conference will be conducted to increase capabilities during large events. The regional Training and Exercise program located in Alameda County will fund a total of 2 classes for PIO teams to improve communications capabilities (SCIP Goal #4). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Sustain	Deployable	FY18; D#4	84,000						84,000		
D #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct a full-scale county-wide exercise to increase medical health preparedness in preparation for a bioterrorism attack. BAMPWG will conduct a regional full scale exercise in preparation for the coordinated mass prophylactic dispensation of antibiotics after a widespread recognized anthrax release. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	165,000						165,000		
D #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	The Napa-Solano-Yolo-Marin County Public Health Lab will purchase a new, CE-approved DNA/RNA extraction instrument to enhance their ability to provide expedited, accurate DNA/RNA test results. The equipment will be housed at the lab in Solano County. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	63,842						63,842		
D #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase realistic training mannequins for use during Mass Casualty training and exercises. This will allow the agency to better prepare for an actual event. San Rafael PD will purchase canisters for ALS ambulances in Marin County to respond in the event of a large-scale overdose attack. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	12,085						12,085		
D #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a cache of materials and supplies for mass casualty exercises. This will allow the agency to better prepare for an actual event. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	10,000						10,000		
D #5	Goal #5	Direct	503	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Francisco EMS will purchase rapid decontamination for SFD personnel who have been exposed to WMDs, chemical and synthetic opioids. This will ensure effects are minimized while protecting first responders and the exposed public. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; D#5	3,897						3,897		
D #6	Goal #6	Direct	601	Management and Administration	Management and Administration of the Grant	HSGP-UASI	EMG	M&A	Planning	Sustain	Shareable	FY18; D#6	1,137,138					1,137,138			
D #7	Goal #7	Direct	701	Enhance Community Resilience - Community Resilience	The Bay Area will hire a contractor to develop a mass media marketing campaign for the region. This regional public alert campaign, called "Bay Alert", will support all UASI counties/cities that use the Everbridge/Alert system and will improve outreach and create consistent messaging. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Community Resilience	Build	Shareable	No	200,000						200,000		
D #7	Goal #7	Direct	702	Enhance Community Resilience - Community Resilience	The San Francisco Dept of Emergency Management will hire a planner to work with the private sector, non-profit, and other regional partners to better prepare the community for disaster response and recovery. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; D#7	186,015						186,015		
D #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The Cities of San Jose and Oakland and the County of Monterey will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; D#7	402,207						402,207		
D #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 2 Volunteer and Donations Management classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Shareable	FY18; D#7	22,000						22,000		
D #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 5 Active Shooter classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Shareable	FY18; D#7	16,500						16,500		
D #7	Goal #7	Subaward	704	Enhance Community Resilience - Operational Coordination	The regional Training and Exercise program will conduct 3 Emergency Volunteer Center Operators Workshops to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; D#7	19,500						19,500		
D #8	Goal #8	Subaward	801	Strengthen Information Sharing and Collaboration- Screening Search and Detection	The City of Hayward will purchase and install devices in their police cars to provide the ability to affix a GPS tracking device on fleeing suspects vehicles and provide real-time position mapping and make the tracking and apprehension of vehicles/suspects and increase regional security. Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NISC and other LE entities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Shareable	FY18; D#8	30,000							30,000	

ID	State Goal	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Support Provided / Invested	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percent Complete	
13 #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Monterey County will purchase ALPR to be installed at major intersections and access points and connected to the NCHG and other LE entities. Alameda County will purchase a replacement message switch to improve the network between local and federal agencies. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; D#8	394,660					394,660		
13 #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	San Mateo County will continue funding a captain position from the San Mateo County Sheriff's Office. The position will be tasked with conducting risk assessments, identifying gaps in regional preparation, mitigation, and response to terrorist attacks. Santa Clara County will continue funding 2 Intel analysts to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts. Efforts will enhance regional intelligence sharing capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Shareable	FY18; D#8	671,972					671,972		
13 #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center, provide oversight of assignments, and research and analyze best practices for disaster and emergency operations to improve joint information sharing capabilities with the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Shareable	No	149,400					149,400		
13 #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will continue to fund software enhancements and maintenance for WebEOC to increase capabilities to improve task and assignment capabilities and prepare reports to improve operational coordination in the EOC. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; D#9	100,000					100,000		
13 #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund the purchase of equipment to upgrade the SFPD Operation Center (bid may act as an alt EOC in a disaster) to improve communications and coordination capabilities. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Shareable	FY18; D#9	141,912					141,912		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Counties of Marin and San Mateo will continue funding WebEOC to improve effective communication between the EOC and first responders. Contra Costa will fund their EOC to increase communications capabilities. The City of Oakland will fund the purchase of equipment to support critical communication and data systems in their EOC. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; D#9	700,085					700,085		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards for the sharing of information during an event. This will improve regional situational awareness. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Operational Coordination	Build	Shareable	FY18; D#9	30,000					30,000		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Cities of Oakland and San Jose will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Deployable	FY18; D#9	300,464					300,464		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Marin Sheriff's Office will partially fund the purchase of a mobile incident command post vehicle to serve as a planning vehicle in the field for remote events and as an Incident Command Post during search and rescue missions. This will improve response capabilities during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Deployable	FY18; D#9	25,000					25,000		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 5 classes in position specific All Hazards Incident Management to increase capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Operational Coordination	Build	Shareable	FY18; D#9	124,000					124,000		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct a Multi-Assault Counter-Terrorism Action Capability (MACTAC) to increase capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Operational Coordination	Build	Shareable	FY18; D#9	24,000					24,000		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 20 classes to increase EOC, Logistics, NIMS/ICS, and Finance capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; D#9	374,800					374,800		
13 #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Emergency Management component of the region's full scale, multi-day exercise event will be funded from this investment. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Shareable	FY18; D#9	300,000					300,000		
13 #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The City of San Jose and the Counties of San Mateo and Monterey will purchase bomb suits to upgrade capabilities within their agencies. San Jose will also purchase a bomb robot and San Francisco will purchase a canine task vehicle to assist their bomb squads. San Mateo will purchase an armored tactical vehicle to assist their SWAT team and Santa Cruz County will purchase a drone to assist their bomb squad during response events. All purchases will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; D#9	575,467					575,467		
13 #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The regional Training and Exercise program will conduct 3 classes- EOD Hull Search, EOD Electronics, and EOD Remote Tactical Robot Repair and Maintenance to improve on-scene security capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; D#9	64,000					64,000		
13 #9	Goal #9	Direct	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The San Francisco Dept of Emergency Management will continue leading an emergency planner to update the San Francisco's Mass Care and Shelter project and work on the Earthquake Annex to enhance capabilities during an emergency event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Shareable	FY18; D#9	136,142					136,142		
13 #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The City of San Jose will continue funding planning staff to implement their mass care plan. Staff will train multiple departments, conduct inventory at shelter sites, and support outreach to businesses and the community to enhance local capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Build	Shareable	FY18; D#9	212,216					212,216		

ID #	State Goal #	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Previously Awarded Investment	Total Budgeted Cost	Amount Approved Previous	Amount This Request	HazMat Amount	Total Approved	Remaining Balance	Percentage Expended
11	99	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	Sevens County will purchase pre-positioned AFR Shelter equipment (including showers and lhrs) for immediate deployment. Sevens County and Alameda County will purchase trailers pre-loaded with cots and other equipment for immediate deployment to enhance sheltering capabilities in the region. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Deployable	FY18; D#9	122,743					122,743	
11	99	Direct	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Risk Management	The City of San Francisco will continue funding 2 staff members in the SFPD- one to supervise the planning, execution, and monitoring of ongoing efforts to protect PCI locations in the City and the second to serve as the SFPD's UASI public safety liaison, working with other public safety partners. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Risk Management for Protection Programs and Activities	Sustain	Shareable	FY18; D#9	517,820					517,820	
11	99	Direct	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	A contractor will continue to be funded to lead a regional critical transportation project to improve critical transportation needs. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	FY18; D#9	150,000					150,000	
11	99	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Marin County will hire a contractor to develop a debris management plan for the North Bay Hub to improve debris clearance after a disaster. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	No	55,000					55,000	
11	99	Direct	906	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Fire Management and Suppression	The San Francisco Fire Dept will purchase equipment for an above-ground water delivery system to assist with the distribution of water around the region after a major incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Deployable	No	479,360					479,360	
11	99	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The San Jose Fire Dept will purchase water rescue PPE to allow for multiple water rescue teams to be deployed simultaneously. This will improve response capabilities during a flood or operations event in the Bay. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Deployable	No	48,301					48,301	
11	99	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The regional training and exercise program will conduct one (1) Advanced Rope Rescue Class, two (2) Confined Space Rescue classes, two (2) Open Water Rescue Classes, two (2) Rescue Boat Specialist classes, two (2) Rescue Boat Technician classes, the Rescue Systems 1, 2, and 3 series, and one (1) Trends Rescue class. All classes designed to improve mass search and rescue capabilities within the region. Project will be conducted during grant performance period.	HSGP-UASI	FS	Training	Mass Search and Rescue Operations	Build	Deployable	FY18; D#9	256,000					256,000	
11	99	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	Alameda County Fire Dept will purchase a self-contained, multi-lane decontamination trailer and supplies in order to process ambulatory and non-ambulatory victims during a HazMat event. This will increase response capabilities for the region. Project will be conducted during grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Deployable	No	138,560					138,560	
11	99	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will conduct 10 various HazMat classes to improve environmental response. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response/Health and Safety	Build	Deployable	FY18; D#9	299,000					299,000	
11	99	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will fund the HazMat portion of regional exercises in this project. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Exercise	Environmental Response/Health and Safety	Build	Deployable	FY18; D#9	700,000					700,000	
11	99	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	Santa Clara County will purchase mobile barricades for use by the Sheriff's Emergency Response Team to provide protection for the team when they are assisting gunfire. This will improve their safety and security during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Deployable	No	39,520					39,520	
11	99	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct 4 Active Shooter in the Warm Zone courses to improve joint response between law enforcement and fire personnel. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Interdiction and Disruption	Sustain	Deployable	FY18; D#9	72,000					72,000	
11	99	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct two (2) Critical Incident Response for field officers courses, four (4) Critical Incident Response for Supervisors & Managers courses, three (3) Tactical Response to School Violence, one (1) Terrorist Vehicle Interdiction Course, and three (3) Unified Response to School Violence classes. All classes will enhance interdiction and disruption capabilities within the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Interdiction and Disruption	Build	Deployable	FY18; D#9	134,600					134,600	
11	99	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will fund the law enforcement component of the regional exercise to improve law enforcement response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Interdiction and Disruption	Build	Deployable	FY18; D#9	700,000					700,000	
11	99	Subaward	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Logistics and Supply Chain Management	Santa Clara County will purchase a fully outfitted incident management team logistical support trailer for use during large scale responses to incidents. It will contain all the supplies and tools for immediate use when the team is activated, allowing for a more rapid response. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Build	Deployable	No	126,880					126,880	
11	99	Subaward	911	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Economic Recovery	The regional training and exercise program will conduct one (1) Disaster Cost Recovery Class, three (3) Disaster Recovery classes, and one (1) Disaster Response Planning classes to enhance regional preparations for recovery after an event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Training	Economic Recovery	Build	Shareable	FY18; D#9	65,000					65,000	



ID	Goal #	Disks / Subward	Project #	Project Title	Project Description	Key Objectives	Key Activities	Core Capability	Challenging Building	Deployable / Shareable	Supports Prior Budget	Total Budget / Cost	Amount Approved Previous	Amount This Request	Initial Result	Total Approved	Remaining Balance	Percentage Encumbered
D #9	Goal #9	Subward	912	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Health and Social Services	The regional Training and Exercise Program will again host 2 district Exercise Initiatives for Health and Community Services. The program will focus on multi-jurisdictional health (needs) services capabilities. Projects will be conducted during the grant performance period.	HSGP-UJST	HC	Health and Social Services	Build	Deployable	FY18, FY19	27,000				27,000		
D #9	Goal #9	Subward	913	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Planning	The regional Training and Exercise Program will conduct a multi-hazard Emergency Planning for Schools (EPPS) project during the grant performance period.	HSGP-UJST	ENG	Planning	Build	Shareable	FY18, FY19	13,800				13,800		
D #9	Goal #9	Subward	914	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Public Health, Healthcare, and Emergency Medical Services	The regional Training and Exercise Program will conduct a (9) Traditional Disaster course to improve LE response during an event. Project will be completed during the grant performance period.	HSGP-UJST	LE	Public Health, Healthcare, and Emergency Services	Build	Shareable	FY18, FY19	120,000				120,000		
D #9	Goal #9	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- UST Management Team	The Bay Area Multi-hazard Management Team in San Francisco for the UST Management Team will conduct a training and exercise program. Project will be completed during the grant performance period.	HSGP-UJST	ENG	Planning	Sustain	Shareable	FY18, FY19	1,244,354				1,244,354		
D #10	Goal #10	Subward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will continue to host a Homeland Security Exercise, Evaluation, and Training Program during the grant performance period.	HSGP-UJST	LE	Planning	Build	Shareable	FY18, FY19	1,591,339				1,591,339		
D #10	Goal #10	Subward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will conduct an enhanced exercise design course to improve the development of the program during the grant performance period.	HSGP-UJST	ENG	Planning	Build	Shareable	FY18, FY19	13,600				13,600		
D #10	Goal #10	Direct	1001	Homeland Security Exercise, Evaluation, and Training Programs	The City of San Francisco will continue to fund planning positions for training and exercise to ensure the training and exercise program is completed during the grant performance period.	HSGP-UJST	ENG	Planning	Sustain	Deployable	FY18, FY19	490,166				490,166		

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
										2,736,763	-	-		-	2,736,763
101	Subaward	WBISS Coordinator position	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Contractors	Updated policies and procedures for the fusion center and the West Bay region	No	No	70,000					70,000
201	Direct	The PRND workgroup will develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020.	HSGP-UASI	HM	Develop and Enhance Plans, Protocols and Systems	Consultants	Exercise plan for PRND exercise.	No	No	150,000					150,000
301	Subaward	Conduct cybersecurity planning for City of Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop a regional framework that is aligned with NIST standards, critical controls, and other best practices.	No	No	204,282					204,282
302	Direct	Conduct a regional cyber resilience project	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture	No	No	200,000					200,000
701	Direct	Develop a mass media marketing campaign "Bay Alert" for the region	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	"Bay Alert" campaign in support of all UASI counties/cities that use the Everbridge/Nixde system.	No	No	200,000					200,000
901	Subaward	Establish WebEOC/CalIEOC fusion and develop consistent use of WebEOC/CalIEOC boards for information sharing	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	WebEOC/CalIEOC fusion and consistent use of WebEOC/CalIEOC boards for info sharing	No	No	30,000					30,000
903	Direct	Update San Francisco's Mass Care and Shelter project and develop the City's Earthquake Annex	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated San Francisco Mass Care and Shelter project and development of the City's Earthquake Annex	No	No	136,142					136,142
905	Direct	Conduct regional critical transportation planning	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Year 2 of the critical transportation project	No	No	150,000					150,000
905	Subaward	Conduct debris management planning efforts for the North Bay Hub	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop a debris management plan for the North Bay Hub	No	No	95,000					95,000
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	Yes	No	1,001,339					1,001,339
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	400,000					400,000
1001	Subaward	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Materials	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	100,000					100,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

Project Number	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on file	Detail	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
									9,440,239					9,440,239
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	2,874,294					2,874,294
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	Yes	Staffing	400,000					400,000
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Overtime	60,000					60,000
101	Direct	SF Police Dept	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,000					165,000
101	Direct	SF Sheriff's Dept	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	155,000					155,000
101	Direct	SF Fire Dept	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	166,822					166,822
101	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	120,000					120,000
202	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	136,576					136,576
203	Direct	SF Fire Dept	HSGP-UASI	FS	Equip/Resource /Project Mgt	Staff	No	Staffing	288,908					288,908
203	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	125,664					125,664
406	Subaward	Alameda County	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Contractors	No	Staffing	19,500					19,500
403	Subaward	BayRICS	HSGP-UASI	PSC	Equip/Resource /Project Mgt	Staff	No	Staffing	69,000					69,000
404	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	138,000					138,000
407	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	179,340					179,340
407	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	125,404					125,404
407	Subaward	Alameda County EMS	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Contractors	No	Staffing	74,597					74,597
702	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	186,015					186,015
703	Subaward	San Jose OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	115,404					115,404
703	Subaward	Oakland OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	178,123					178,123
703	Subaward	Monterey OES	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	108,680					108,680
802	Subaward	San Mateo County	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No	Staffing	369,000					369,000
802	Subaward	Santa Clara County District Atty	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No	Staffing	151,486					151,486
802	Subaward	Santa Clara County District Atty	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No	Staffing	151,486					151,486
901	Direct	SF Dept of Emergency Management	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No	Staffing	149,400					149,400



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFEGOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable/Shareable	Part of a Procurement over 250k	Sole Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
												5,385,773		5,385,773
101	Software maintenance fees (2)- NCRIC	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	LE	Other Authorized Equipment	Shareable	Yes	No	No Hold Indicated	200,000		200,000
101	Computer Hardware (1)- NCRIC	04HW-01-INHW	Hardware, computer integrated	N/A	HSGP-UASI	LE	Information Technology	Shareable	No	No	No Hold Indicated	50,000		50,000
101	Cybersecurity Equipment (1)- NCRIC	05NP-00-SCAN	Tools, Vulnerability Scanning	N/A	HSGP-UASI	LE	Cyber Security Enhancement Equipment	Shareable	No	No	No Hold Indicated	20,000		20,000
101	Intelligence Sharing Equipment (1)- NCRIC	13IT-00-INTL	Systems, Intelligence Sharing	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Shareable	No	No	No Hold Indicated	22,950		22,950
101	Network software for 3 agencies (3)- NCRIC	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Shareable	No	No	No Hold Indicated	600,000		600,000
101	Data Equipment (1)- NCRIC	13IT-00-DEXC	Data Exchange and Interoperability	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Shareable	No	No	No Hold Indicated	100,000		100,000
201	Gamma Neutron Detectors (2)- Santa Clara	07RD-04-SGND	Detector, Gamma/Neutron, Standoff	N/A	HSGP-UASI	HM	Detection	Shareable	No	No	No Hold Indicated	123,813		123,813
204	HaMat detection equipment (2)- San Mateo	07CD-01-DPMG	Detector, Multi-senso Meter, Point, Chemical	N/A	HSGP-UASI	HM	Detection	Shareable	No	No	No Hold Indicated	1,922		1,922
204	Gas Chromatograph/Mass Spectrometer (1)- Oakland	07CD-02-DPGC	Detector, Gas Chromatograph /Mass Spectrometer, Chemical Agent	N/A	HSGP-UASI	HM	Detection	Shareable	No	No	No Hold Indicated	80,000		80,000
205	Unmanned Aerial Vehicle (2)- SF Sheriff's Dept	03OE-07-SUAS	System, Small Unmanned Aircraft	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	Aviation or Watercraft	30,000		30,000
205	Thermal Imaging unmanned Aerial Vehicle (4)- SJ Police Dept	03OE-07-SUAS	System, Small Unmanned Aircraft	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	Aviation or Watercraft	79,040		79,040
401	Repeaters (4)- Solano County	06CP-01-REPT	Repeaters	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	25,112		25,112
401	Bridging Equipment (3)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	4,665		4,665
401	Bridging Equipment (1)- Solano County	06CP-02-BRDG	Equipment, Bridging/Patching/Gateway	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	24,509		24,509
401	Antennas/Tower Equipment (4)- Solano County	06CP-03-TOWR	Systems, Antenna and Tower	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	10,572		10,572
401	Base Radios (3)- Napa County	06CP-01-BASE	Radio, Base	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	38,700		38,700
402	Dual cellular network equipment (Wide Area Digital Network) (30)- SJFD	06CP-04-WADN	Network, Wide Area Digital	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	Yes	No	No Hold Indicated	245,314		245,314
402	Dual cellular network equipment (Computer hardware) (123)- SJFD	04HW-01-INHW	Hardware, computer integrated	N/A	HSGP-UASI	FS	Information Technology	Deployable	Yes	No	No Hold Indicated	12,300		12,300
402	Dual cellular network equipment (Installation) (123)- SJFD	21GN-00-INST	Installation	N/A	HSGP-UASI	FS	Other Authorized Equipment	Deployable	Yes	No	No Hold Indicated	49,200		49,200
402	Dual cellular network equipment (Network Software) (123)- SJFD	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	FS	Information Technology	Deployable	Yes	No	No Hold Indicated	61,500		61,500

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable/Shareable	Part of a Procurement over 250k	Sole Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
402	Dual cellular network equipment (Satellite Data Svc) (1)- SJFD	06CC-04-SADS	Sevices, Satellite Data	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	Yes	No	No Hold Indicated	56,088		56,088
405	Mobile Satellite Trailers (4)- SF DTIS	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	22,600		22,600
405	Mobile Satellite data equipment (4)- SF DTIS	06CC-04-EQSD	Equipment, Satellite Data	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	148,676		148,676
406	Public Notification System (1)- San Mateo County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	No Hold Indicated	112,000		112,000
406	Public Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	No Hold Indicated	202,500		202,500
406	Public Notification System (1)- Alameda County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	No Hold Indicated	17,500		17,500
406	Public Notification System (1)-Marin County	04AP-09-ALRT	Systems, Public Notification and Warning	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	No Hold Indicated	45,000		45,000
501	DNA/RNA Extraction Instrument (1)- Solano County	07BD-02-DNRN	Analysis, DNA/RNA Detection	N/A	HSGP-UASI	PH	Detection	Shareable	No	No	No Hold Indicated	63,942		63,942
502	Training Mannequins (14)- Alameda County EMS	09TR-01-CSIM	Equipment, Training/Casualty Simulation	N/A	HSGP-UASI	EMS	Medical	Shareable	No	No	No Hold Indicated	10,000		10,000
502	Cyanokits (5)- San Rafael Fire	09PH-05-COBL	Hydroxocobalamin	N/A	HSGP-UASI	EMS	Medical	Shareable	No	No	No Hold Indicated	2,085		2,085
503	Personal Decon kits (1)- SF DPH	08D1-01-KITD	Kits or Packets, Personal Decontamination	N/A	HSGP-UASI	EMS	Decontamination	Deployable	No	No	No Hold Indicated	2,046		2,046
503	Dry Decon kits (1)- SF DPH	08D2-03_TDED	Equipment, Technical Decontamination- Dry	N/A	HSGP-UASI	EMS	Decontamination	Deployable	No	No	No Hold Indicated	888		888
503	Wet Decon kits (1)- SF DPH	08D2-03-TDEW	Equipment, Technical Decontamination- Wet	N/A	HSGP-UASI	EMS	Decontamination	Deployable	No	No	No Hold Indicated	963		963
801	Surveillance Equipment (4)- Hayward	13LE-00-SURV	Equipment, Law Enforcement Surveillance	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Deployable	No	No	No Hold Indicated	30,000		30,000
802	Automated License Plate Readers (12)- Pacific Grove	03OE-01-ALPR	Systems, Automated License Plate Recognition	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	197,600		197,600
802	Message Switch Replacement (1)- Alameda County Sheriff	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Shareable	No	No	No Hold Indicated	196,460		196,460
901	WebEOC maintenance (1) San Francisco DEM	21GN-00-MAIN	Maintenance	N/A	HSGP-SHSP	EMG	Other Authorized Equipment	Shareable	No	No	EOC	100,000		100,000
901	Alternate EOC upgrades (1)- SFPD	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	N/A	HSGP-UASI	LE	Other Authorized Equipment	Shareable	No	No	EHP / EOC	141,912		141,912

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFEGOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 250K	Sole Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
901	WebEOC Coordination (1)- San Mateo	04AP-05-CDSS	Systems and Tools, ICS	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EOC	45,000		45,000
901	WebEOC Enhancements (1)- Marin County	04AP-05-CDSS	Systems and Tools, ICS	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EOC	30,000		30,000
901	Video Displays (85)- Contra Costa County	04MD-03-DISP	Display, Video	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	167,500		167,500
901	Video Projectors (1)- Contra Costa County	04MD-02-PROJ	Projector, Video	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	25,000		25,000
901	EOC Equipment/Supplies (1)- Contra Costa County	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable	No	No	EHP / EOC	5,000		5,000
901	Teleconferencing Equipment (9)- Contra Costa County	06CP-05-VCBN	Bridge, Video Teleconferencing	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	45,000		45,000
901	Video Cameras (1)- Contra Costa County	04MD-01-VCAM	Camera, Video	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	5,500		5,500
901	Video Teleconferencing (8)- Contra Costa County	06CP-05-VCON	Teleconferencing, Video	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	2,000		2,000
901	Computer Hardware (1)- Contra Costa County	04HW-01-INHW	Hardware, computer integrated	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	50,000		50,000
901	Network software (1)- Contra Costa County	04SW-04-NETW	Software, Network	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	200,000		200,000
901	Installation Costs for EOC (1)- Contra Costa County	21GN-00-INST	Installation	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable	No	No	EHP / EOC	32,745		32,745
901	Brokered satellite services (1)- Oakland	06CC-04-SSBR	Services, Satellite, Brokered	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	18,960		18,960
901	WebEOC (1)- Oakland	04AP-05-CDSS	Systems and Tools, ICS	N/A	HSGP-UASI	EMG	Information Technology	Shareable	No	No	EHP / EOC	19,535		19,535
901	Satellite data services (1)- Oakland	06CC-04-SADS	Services, Satellite, Data	N/A	HSGP-UASI	EMG	Interoperable Communications Equipment	Shareable	No	No	EHP / EOC	10,395		10,395
901	EOC Equipment/Supplies (1)- Oakland	21GN-00-OCEQ	Equipment and Supplies, Information/Emergency Operations/Fusion Centers	N/A	HSGP-UASI	EMG	Other Authorized Equipment	Shareable	No	No	EHP / EOC	43,450		43,450
901	Incident Command Post Vehicle (partial funding) (1)- Marin County	12VE-00-CMDV	Vehicle, Command, Mobile	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	25,000		25,000
902	Bomb Suits (2)- SJPD	02PE-01-BSUT	Suit, Improvised Explosive Device/Explosive Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployable	No	No	No Hold Indicated	100,000		100,000
902	Bomb Suits (4)- San Mateo	02PE-01-BSUT	Suit, Improvised Explosive Device/Explosive Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployable	No	No	No Hold Indicated	140,000		140,000

Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFECOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable/Shareable	Part of a Procurement over 250k	Soie Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
902	Bomb Suits (1)- Monterey County	02PE-01-BSUT	Suit, Improvised Explosive Device/Explosive Ordnance Sidsposal (IED/EOD) Protective Ensemble	N/A	HSGP-UASI	LE	Explosive Device Mitigation and Remediation Equipment	Deployable	No	No	No Hold Indicated	35,458		35,458
902	Bomb Robot (1)- SJPD	03OE-07-ROBT	Robots	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	84,178		84,178
902	Vehicles for EOD canines (1)- SF Sheriff	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	32,310		32,310
902	Armored SWAT vehicle (1)- San Mateo	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	150,000		150,000
902	Unmanned Aerial Vehicle (UAV) for bomb team (1)- Santa Cruz	03OE-07-SUAS	System, Small Unmanned Aircraft	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Deployable	No	No	Aviation or Watercraft	33,521		33,521
903	Access and Functional Needs Shelter Equipment (Showers/Lifts) (12)- Sonoma County	19AF-01-HYGN	Equipment and Supplies, Personal Hygiene	N/A	HSGP-UASI	EMG	CBRNE Logistical Support Equipment	Deployable	No	No	No Hold Indicated	51,318		51,318
903	Trailers for Shelter equipment (5)- Sonoma County	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	21,425		21,425
903	Mass Care Trailers (2)- Alameda County	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	EMG	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	20,000		20,000
903	Mass Care Cots (201)- Alameda County	09ME-01-COTS	Cots	N/A	HSGP-UASI	EMG	Medical	Deployable	No	No	No Hold Indicated	30,000		30,000
906	Portable Water Supply System (110)- SFFD	19GN-00-H20D	System, Water Distribution	N/A	HSGP-UASI	FS	CBRNE Logistical Support	Deployable	Yes	No	No Hold Indicated	479,360		479,360
907	Dry Water Rescue Suits (24)- SJPD	01SW-01-SUIT	Suit, Dry, Surface Water Operations Protective, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	23,088		23,088
907	Wet Water Rescue Suits (42)- SJPD	01SW-02-SUIT	Suit, Wet, Surface Water Operations Protective, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	11,046		11,046
907	Water Rescue Footware (30)- SJPD	01SW-02-FTWR	Footwear, Surface Water Operations Protective Wet Suit, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	1,710		1,710
907	Personal flotation devices (24)- SJPD	01SW-04-SPFD	Device, Personal Flotation, Surface Water Operations, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	5,124		5,124
907	Water rescue Gloves (54)- SJPD	01SW-02-GLOV	Gloves, Surface Water Operations Protective Wet Suit, NFPA 1952	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	1,620		1,620



Project Number	Equipment Description & (Quantity)	AEL#	AEL Title	SAFEGOM Consult	Funding Source	Discipline	Solution Area Sub-Category	Deployable / Shareable	Part of a Procurement over 250k	Sole Source Involved	Hold Trigger	Budgeted Cost	Total Approved	Remaining Balance
907	Water rescue undergarments (48)- SJFD	01SW-04-UNDR	Undergarment, Surface Water Operations	N/A	HSGP-UASI	FS	Personal Protective Equipment	Deployable	Yes	No	No Hold Indicated	2,965		2,965
907	Water Rescue Ropes (24)- SJFD	03OE-05-ROPE	Rope, Live Safety	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	Yes	No	No Hold Indicated	696		696
907	Water Rescue Throw Bags (54)- SJFD	03WA-02-BAGT	Bag, Throw	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	Yes	No	No Hold Indicated	2,052		2,052
908	Decon Trailer (1)- Alameda County	08D2-03-TDEW	Equipment, Technical Decontamination- Wet	N/A	HSGP-UASI	HM	Decontamination	Deployable	Yes	No	No Hold Indicated	130,000		130,000
908	Personal Decon kits (10)- Alameda County	08D1-01-KITD	Kits or Packets, Personal Decontamination	N/A	HSGP-UASI	HM	Decontamination	Deployable	Yes	No	No Hold Indicated	1,600		1,600
908	Decon Wastewater container (2)- Alameda County	08D2-01-WWCD	Drum, Waste Water Containment	N/A	HSGP-UASI	HM	Decontamination	Deployable	Yes	No	No Hold Indicated	4,000		4,000
908	Decon personal hygiene supplies (8)- Alameda County	19AF-01-HYGN	Equipment and Supplies, Personal Hygiene	N/A	HSGP-UASI	HM	Decontamination	Deployable	Yes	No	No Hold Indicated	2,960		2,960
909	Mobile ballistic shields for SWAT (1)- Santa Clara County Sheriff	01LE-01-SHLD	Shield, Ballistic, Protection Against Small Arms	N/A	HSGP-UASI	LE	Personal Protective Equipment	Deployable	No	No	No Hold Indicated	39,520		39,520
910	Logistical Support Trailer (1)- Los Gatos	12TR-00-TEQP	Trailer, Equipment	N/A	HSGP-UASI	FS	CBRNE Incident Response Vehicle	Deployable	No	No	No Hold Indicated	22,972		22,972
910	Portable Generator (1)- Los Gatos	10GE-00-GENR	Power Equipment	N/A	HSGP-UASI	FS	Power	Deployable	No	No	No Hold Indicated	1,300		1,300
910	Signs (70)- Los Gatos	03OE-SIGN	Signs	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	2,483		2,483
910	Computer Hardware (1)- Los Gatos	04HW-01-INHW	Hardware, computer integrated	N/A	HSGP-UASI	FS	Information Technology	Deployable	No	No	No Hold Indicated	30,125		30,125
910	Hand Tools (1)- Los Gatos	03SR-02-TPEL	Tools, Hand	N/A	HSGP-UASI	FS	CBRNE Search and Rescue Equipment	Deployable	No	No	No Hold Indicated	4,500		4,500
910	Portable radios (25)- Los Gatos	06CP-01-PORT	Radio, Portable	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	62,500		62,500
910	Base Radios (1)- Los Gatos	06CP-01-BASE	Radio, Base	N/A	HSGP-UASI	FS	Interoperable Communications Equipment	Deployable	No	No	No Hold Indicated	3,000		3,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
											1,879,600	-	-		-	1,879,600
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO Basic	HSGP-UASI	LE	Course Delivery and Evaluation	Materials & Supply		Classroom	No	No	1,000					1,000
101	Subaward	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	7,000					7,000
101	Subaward	TLO ADV: Terrorist Radicalization and Social Media	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	7,500					7,500
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,000					6,000
101	Subaward	TLO ADV: Suicide Bomber Threats	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,000					10,000
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO ADV: TLO Legal issues 28CFR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	5,200					5,200
101	Subaward	TLO ADV: ALPR	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,000					6,000
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,000					10,000
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO ADV: Inmate Radicalization	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	4,300					4,300
101	Subaward	TLO ADV: Funding Terrorism and Domestic Sex trafficking	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,000					10,000
101	Subaward	Advanced Internet Training	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
101	Subaward	TLO ADV: Sovereign Citizen Extremists	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	7,000					7,000
101	Subaward	TLO CVE	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
407	Subaward	Regional Mass Notification Users Conference	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	30,000					30,000
407	Subaward	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	27,000					27,000
407	Subaward	PIO Team JIC/JIS	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	27,000					27,000

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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
703	Subaward	Volunteers and Donations Management (G288)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					11,000
703	Subaward	Volunteers and Donations Management (CSTI) G-288	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					11,000
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	School Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
703	Subaward	Workplace Violence and the Active Shooter	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	3,300					3,300
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500					6,500
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500					6,500
704	Subaward	Emergency Volunteer Center (EVC) Operations Workshop	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,500					6,500
901	Subaward	All Hazards Incident Management Team (O-305)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	40,000					40,000
901	Subaward	All Hazards Position Specific Communications Technician (COM-T)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	24,000					24,000
901	Subaward	All Hazards Position Specific Communications Unit Leader (COM-L)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	24,000					24,000
901	Subaward	All Hazards Position Specific Logistics Section Chief (E/L-967)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	All Hazards Position Specific Planning Section Chief (PSC)	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	Multi-Assault Counter Terrorism Action Capability (MACTAC)	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	No	No	24,000					24,000
901	Subaward	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	17,000					17,000
901	Subaward	EOC Action Planning (G-626)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	17,000					17,000
901	Subaward	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Management & Operations (G-775)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Section Specific Operations Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Section Specific Planning Section	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	EOC Situational Awareness and Common Operating Picture	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	EOC Situational Awareness and Common Operational Picture Course	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	60,000					60,000
901	Subaward	Essential Emergency Management Concepts: Earthquake	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	60,000					60,000
901	Subaward	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					15,000

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Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
901	Subaward	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					15,000
901	Subaward	Finance/Admin Section Chief (E-973)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	15,000					15,000
901	Subaward	ICS/EOC Interface (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	12,000					12,000
901	Subaward	ICS/EOC Interface Workshop (G-191)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	12,000					12,000
901	Subaward	ICS-300	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	14,000					14,000
901	Subaward	ICS-400 (MGT-905)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	10,800					10,800
901	Subaward	Incident Command System ICS (MGT-347) Forms Review	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	6,000					6,000
901	Subaward	Logistics Section Chief (E-967)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	18,000					18,000
901	Subaward	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	No	No	11,000					11,000
902	Subaward	EOD Electronics	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
902	Subaward	EOD Hull Search	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
902	Subaward	EOD Remotec Tactical Robot Repair and Maintenance	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Advanced Rope Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	16,000					16,000
907	Subaward	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
907	Subaward	Confined Space Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
907	Subaward	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	11,000					11,000
907	Subaward	Open Water Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	11,000					11,000
907	Subaward	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Specialist	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Boat Technician	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	20,000					20,000
907	Subaward	Rescue Systems 1	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	19,000					19,000
907	Subaward	Rescue Systems 2	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
907	Subaward	Rescue Systems 3	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	21,000					21,000
907	Subaward	Trench Rescue	HSGP-UASI	FS	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
908	Subaward	HazMat 1A	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
908	Subaward	HazMat 1B	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	24,000					24,000
908	Subaward	HazMat 1C	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
908	Subaward	HazMat 1D	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	26,000					26,000
908	Subaward	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat F	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat G	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	45,000					45,000
908	Subaward	HazMat IC	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
908	Subaward	HazMat WMD Tech	HSGP-UASI	HM	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	11,000					11,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Active Shooter Warm Zone Ops	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	18,000					18,000
909	Subaward	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	3,300					3,300
909	Subaward	Critical Incident Response for Field Officers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	3,300					3,300
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Critical Incident Response for Supervisors & Managers	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Tactical Response to School/Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	8,000					8,000
909	Subaward	Terrorist Vehicle Interdiction Course	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	30,000					30,000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000
909	Subaward	Unified Response to School / Community Violence	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Host	No	No	14,000					14,000



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

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CFDA #

Bay Area UASI

LEDGER TYPE:	
Today's Date:	
Request #:	
Subgrant Performance Period:	Start Date: September 1, 2019 End Date: May 31, 2022
Approval: Cal OES ONLY:	Date & Initials (P/S& REP):

Project Number	Direct/Subaward	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 250k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
														1,710,000					1,710,000
501	Subaward	Bioterrorism Exercise	HSGP-UASI	PH	Conduct/Evaluate	Staff			Full Scale Host	San Mateo County		No	No	65,000					65,000
501	Subaward	Regional Mass Prophylaxis Exercise	HSGP-UASI	PH	Conduct/Evaluate	Consultant			Full Scale Host	Regional Training/Exercise Program		No	No	100,000					
502	Subaward	Mass Casualty Exercises	HSGP-UASI	EMS	Supplies/Materials/Production Costs	Materials & Supplies			Full Scale Host	Alameda County		No	No	10,000					10,000
901	Subaward	Regional Exercise	HSGP-UASI	EMG	Design/Develop	Consultant			Full Scale Host	Regional Training/Exercise Program		No	No	300,000					300,000
908	Subaward	Regional Exercise	HSGP-UASI	FS	Design/Develop	Consultant			Full Scale Host	Regional Training/Exercise Program		No	No	700,000					700,000
909	Subaward	Regional Exercise	HSGP-UASI	LE	Design/Develop	Consultant			Full Scale Host	Regional Training/Exercise Program		Yes	No	700,000					700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

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CFDA #

Bay Area UASI

<b>LEDGER TYPE:</b>			
Today's Date			
Request #			
<b>Subgrant Performance Period</b>	<b>Start Date:</b>	September 1, 2019	
	<b>End Date:</b>	May 31, 2022	
<b>Approval: Cal OES ONLY</b>	<b>Date &amp; Initials (Prog. REP.):</b>		

Project Number	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
							1,137,125	-				1,137,125
601	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	875,090					875,090
601	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs	Staffing	200,000					200,000
601	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	62,035					62,035

772







CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

CONSULTANT / CONTRACTOR

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Bay Area UASI

CFDA #

LEDGER TYPE:

Today's Date

Request #

Subgrant Performance Period

Start Date:

September 1, 2019

End Date:

May 31, 2022

Approval: Cal OES ONLY

Date & Initials (Prog. REP):

Project Number	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			REIMB Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
								5,432,097					
101	Caine Computer Consulting	Support and expand the information sharing systems project (NCRIC)	Monthly data sharing report	Planning	Info/Intel analysis and sharing/fusion center activities	Consultant/Contractor Fee		70,000					
101	Dan Mahoney	Intelligence Analysis	Intelligence Analysis report	Organization	Info/Intel analysis and sharing/fusion center activities	Consultant/Contractor Fee		180,000					
101	TBD	Private Sector Outreach	Monthly reports	Organization	Public and Private Partner	Consultant/Contractor Fee		170,000					
101	TBD	Private Sector Outreach Liaison	Monthly reports	Organization	Public and Private Partner	Consultant/Contractor Fee		50,000					
101	TBD	TLO ADV: Targeting, Sabotage and Disruption of Public Utilities	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		7,000					
101	TBD	TLO ADV: Terrorist Radicalization and Social Media	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		7,500					
101	TBD	TLO ADV: ALPR	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,000					
101	TBD	TLO ADV: Suicide Bomber Threats	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		10,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
101	TBD	TLO ADV: TLO Legal Issues 28CFR	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		5,200					
101	TBD	TLO ADV: ALPR	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,000					
101	TBD	TLO ADV: Funding Terrorism and Domestic Sex Trafficking	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		10,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
101	TBD	TLO ADV: Inmate Radicalization	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		4,300					
101	TBD	TLO ADV: Funding Terrorism and Domestic Sex Trafficking	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		10,000					
101	TBD	Advanced Internet Training	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
101	TBD	TLO ADV: Sovereign Citizen Extremists	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		7,000					
101	TBD	TLO CVE	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
201	TBD	The PRND workgroup will develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020.	Exercise plan for PRND exercise.	Planning	Develop Enhance Plans	Consultant/Contractor Fee		150,000					
302	TBD	Conduct a regional cyber resilience project	Program development	Planning	Develop Enhance Plans	Consultant/Contractor Fee		200,000					
406	TBD	Mass Notification Project support	Policies and Procedures	Organization	Public and Private Partner	Consultant/Contractor Fee		19,500					
407	TBD	Regional Mass Notification Users Conference	Develop materials for conference	Training	Course Development	Consultant/Contractor Fee		30,000					
407	TBD	PIO Team JIC/JIS	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		27,000					
407	TBD	PIO Team JIC/JIS	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		27,000					
407	TBD	Stop the Bleed campaign	Develop outreach materials, conduct community outreach	Organization	Public and Private Partner	Consultant/Contractor Fee		74,597					
501	TBD	Regional Mass Prophy Exercise	Develop regional mass prophy exercise	Exercise	Design/Develop	Consultant/Contractor Fee		100,000					

775

776

Project Number	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			REIMB Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
701	TBD	Regional Bay Alert campaign	Develop outreach materials, conduct community outreach	Planning	Community Outreach	Consultant/Contractor Fee		200,000					
703	TBD	Volunteers and Donations Management (G288)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
703	TBD	Volunteers and Donations Management (CSTI) G-288	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
703	TBD	School Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
703	TBD	Workplace Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
703	TBD	Workplace Violence and the Active Shooter	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
704	TBD	Emergency Volunteer Center (EVC) Operations Workshop	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,500					
704	TBD	Emergency Volunteer Center (EVC) Operations Workshop	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,500					
704	TBD	Emergency Volunteer Center (EVC) Operations Workshop	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,500					
901	TBD	All Hazards Incident Management Team (O-305)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		40,000					
901	TBD	All Hazards Position Specific Communications Technician (COM-T)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
901	TBD	All Hazards Position Specific Communications Unit Leader (COM-L)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
901	TBD	All Hazards Position Specific Logistics Section Chief (E/L-967)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
901	TBD	All Hazards Position Specific Planning Section Chief (PSC)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
901	TBD	Multi-Assault Counter Terrorism Action Capability (MACTAC)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
901	TBD	EOC Action Planning (G-626)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		17,000					
901	TBD	EOC Action Planning (G-626)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		17,000					
901	TBD	EOC Management & Operations (G-775)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
901	TBD	EOC Management & Operations (G-775)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
901	TBD	EOC Section Specific Operations Section	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
901	TBD	EOC Section Specific Planning Section	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
901	TBD	EOC Situational Awareness and Common Operating Picture	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
901	TBD	EOC Situational Awareness and Common Operational Picture Course	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
901	TBD	Essential Emergency Management Concepts: Earthquake	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		60,000					
901	TBD	Essential Emergency Management Concepts: Earthquake	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		60,000					
901	TBD	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		15,000					
901	TBD	Essential EOC Logistics Section Positions Specific Training (G611) (LSEMSL)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		15,000					
901	TBD	Finance/Admin Section Chief (E-973)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		15,000					
901	TBD	ICS/EOC Interface (G-191)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		12,000					
901	TBD	ICS/EOC Interface Workshop (G-191)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		12,000					
901	TBD	ICS-300	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
901	TBD	ICS-400 (MGT-905)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		10,800					
901	TBD	Incident Command System ICS (MGT-347) Forms Review	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		6,000					
901	TBD	Logistics Section Chief (E-967)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
901	TBD	NIMS/ICS Executive Course for Administrators and Policy Makers (SEMS Executive Management Course - CA-039-RESP)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
901	TBD	Urban Shield	Regional Exercise	Exercise	Design/Develop	Consultant/Contractor Fee		300,000					

Project Number	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			REIMB Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
902	TBD	EOD Electronics	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
902	TBD	EOD Hull Search	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
902	TBD	EOD Remotec Tactical Robot Repair and Maintenance	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
905	TBD	Conduct regional critical transportation planning	Year 2 of the critical transportation project	Planning	Develop Enhance Plans	Consultant/Contractor Fee		150,000					
905	TBD	Conduct debris management planning efforts for the North Bay Hub	Develop a debris management plan for the North Bay Hub	Planning	Develop Enhance Plans	Consultant/Contractor Fee		95,000					
907	TBD	Advanced Rope Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		16,000					
907	TBD	Confined Space Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
907	TBD	Confined Space Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		19,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		26,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		21,000					
907	TBD	Open Water Rescue	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
908	TBD	HazMat 1A	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
908	TBD	HazMat 1B	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		24,000					
908	TBD	HazMat 1C	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		26,000					
908	TBD	HazMat 1D	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		26,000					
908	TBD	HazMat F	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		45,000					
908	TBD	HazMat F	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		45,000					
908	TBD	HazMat G	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		45,000					
908	TBD	HazMat G	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		45,000					
908	TBD	HazMat 1C	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
908	TBD	HazMat WMD Tech	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
908	TBD	Urban Shield	Regional Exercise	Exercise	Design/Develop	Consultant/Contractor Fee		700,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
909	TBD	Active Shooter Warm Zone Ops	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		18,000					
909	TBD	Critical Incident Response for Field Officers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
909	TBD	Critical Incident Response for Field Officers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		3,300					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Critical Incident Response for Supervisors & Managers	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					

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Project Number	Consulting Firm & Consultant Name	Project & Description of Services	Deliverable	Solution Area	Solution Area Sub-Category	Expenditure Category	Period of Expenditure	Fee for Deliverable	Billable Hour Breakdown			REIMB Request #	Total Cost Charged to Grant
									Total Salary & Benefits charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours		
909	TBD	Tactical Response to School/Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Tactical Response to School/Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Tactical Response to School/Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		8,000					
909	TBD	Terrorist Vehicle Interdiction Course	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		30,000					
909	TBD	Unified Response to School / Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
909	TBD	Unified Response to School / Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
909	TBD	Unified Response to School / Community Violence	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
909	TBD	Urban Shield	Regional Exercise	Exercise	Design/Develop	Consultant/Contractor Fee		700,000					
911	TBD	Disaster Cost Recovery	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		12,000					
911	TBD	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
911	TBD	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
911	TBD	Disaster Recovery (G270.4)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
911	TBD	Disaster Response Planning (CSTI) G-235	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		11,000					
912	TBD	Community Mass Care and Emergency Assistance (CSTI) G-108	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		15,000					
912	TBD	Earthquake Mitigation for Hospitals (FEMA)	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		12,000					
913	TBD	Multi-Hazard Emergency Planning for Schools (CSTI) - G-364	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		14,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
914	TBD	Tactical Lifesaver	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		20,000					
1001	TBD	The regional Training and Exercise Program will continue to fund planning positions for training and exercises.	Completed plan for regional multi-discipline training and exercises (Including Urban Shield)	Planning	Develop Enhance Plans	Consultant/Contractor Fee		400,000					
1001	TBD	Enhanced Exercise Design	Course Delivery	Training	Course Delivery & Evaluation	Consultant/Contractor Fee		13,600					

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PERSONNEL

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Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA #

Bay Area UASI

<b>LEDGER TYPE:</b>	
Today's Date	
Request #	
<b>Subgrant Performance Period</b>	<b>Start Date:</b> September 1, 2019 <b>End Date:</b> May 31, 2022
<b>Approval: Cal OES ONLY</b>	<b>Date &amp; Initials (Prog. REP.):</b>

Project Number	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Dates of Payroll Period	Total Salary & Benefits charged for this Reporting Period	Total Project Hours	REIMB Request #	Total Cost Charged to Grant
101	Alameda County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Marin County - Sergeant	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	City of San Jose PD - Lieutenant	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Contra Costa County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Santa Clara County SO - Deputy Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Intelligence Officer/Liaison - Dep Sheriff	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Lead Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					

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Project Number	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Dates of Payroll Period	Total Salary & Benefits charged for this Reporting Period	Total Project Hours	REIMB Request #	Total Cost Charged to Grant
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	IT Analyst	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Dennis Hughes	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	Lawrence Mack	Intelligence Analysis	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
101	George Karawanny	Intelligence Analysis	HSGP-UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities					
101	TBD	Intelligence Analysis	HSGP-UASI	EMG	Organization	Info/Intel analysis and sharing/fusion center activities					
202	TBD	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure, including a concept of operations plan, and coordinate training and exercises for city agencies.	HSGP-UASI	EMG	Organization	Staff/Contractor					
203	Michael Cochrane	The SF Fire Dept funds a position as the Terrorism and Disaster Preparedness Coordinator	HSGP-UASI	FS	Organization	Staff/Contractor					
203	Alicia Johnson	The City of San Francisco will update the SF Hazard Mitigation Plan	HSGP-UASI	EMG	Organization	Staff/Contractor					
301	TBD	The City of Oakland will hire a staff position to coordinate the development of a cybersecurity plan	HSGP-UASI	EMG	Planning	Staff/Contractor					
403	Corey Reynolds	Regional Broadband Project	HSGP-UASI	PSC	Organization	Staff/Contractor					
407	TBD	Oakland will hire a communications coordinator for public communications coordination.	HSGP-UASI	EMG	Organization	Staff/Contractor					
407	TBD	San Jose funds an emergency communications coordinator to develop plans for public outreach.	HSGP-UASI	EMG	Organization	Staff/Contractor					
601	Tristan Levarado	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	TBD	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	Analyn Tam	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	Rick Cheney	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	Yoshimi Saito	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	Mary Landers	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	Ethan Baker	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
601	TBD	Management and Administration	HSGP-UASI	EMG	M & A	Staff/Contractor					
702	TBD	The San Francisco Dept of Emergency Management funds a planner to work with private sector and non-profits	HSGP-UASI	EMG	Organization	Staff/Contractor					
703	TBD	San Jose funds a planner to coordinate community resilience efforts	HSGP-UASI	EMG	Organization	Staff/Contractor					
703	TBD	Oakland a planner to coordinate community resilience efforts	HSGP-UASI	EMG	Organization	Staff/Contractor					



Project Number	Employee Name	Project/Deliverable	Funding Source	Discipline	Solution Area	Solution Area Sub Category	Dates of Payroll Period	Total Salary & Benefits charged for this Reporting Period	Total Project Hours	REIMB Request #	Total Cost Charged to Grant
703	Teresa Meiser	Monterey County funds a planner to coordinate community resilience efforts with the southern-most counties in the South Hub	HSGP-UASI	EMG	Organization	Staff/Contractor					
802	Alma Zamora	San Mateo County funds a captain position from the San Mateo County Sheriff's Office to conduct risk assessments, and identify gaps in regional preparation, mitigation, and response to terrorist attacks	HSGP-UASI	LE	Organization	Staff/Contractor					
802	TBD	Santa Clara County funds an intel analyst to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts.	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
802	TBD	Santa Clara County funds an intel analyst to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts.	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities					
901	TBD	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center	HSGP-UASI	EMG	Organization	Staff/Contractor					
901	TBD	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
901	TBD	The City of Oakland will fund staff positions to coordinate EOC systems, procedures, and resources	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
901	TBD	The City of San Jose will fund staff positions to coordinate EOC systems, procedures, and resources	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
903	TBD	Update San Francisco's Mass Care and Shelter project and develop the City's Earthquake Annex	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols & Systems					
903	TBD	Develop a Mass Care Plan	HSGP-UASI	EMG	Organization	Staff/Contractor					
904	TBD	SFPD funds a position to supervise the planning, execution, and monitoring of ongoing efforts to protect PCII locations in the City.	HSGP-UASI	LE	Organization	Staff/Contractor					
904	TBD	SFPD funds a position to serve as the department's UASI public safety liaison, working with other public safety partners.	HSGP-UASI	LE	Organization	Staff/Contractor					
915	Craig Dzedzic	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	TBD	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Janell Myhre	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Corinne Bartshire	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Corey Reynolds	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Amy Ramirez	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
915	Mikyung Kim-Molina	Bay Area UASI Project Management	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Shawn Sexton	Project Manager to complete plan for regional multi-discipline training and exercises (including Urban Shield)	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	TBD	Lead Training Analyst to complete plans for regional training and Exercise program	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Josie Chou	Training Assistant to complete plan for regional multi-discipline training and exercises (including Urban Shield)	HSGP-UASI	EMG	Organization	Staff/Contractor					
1001	Richard Slofosky	P & R/ Evaluation Coordinator to complete plan for regional multi-discipline training and exercises (including Urban Shield)	HSGP-UASI	EMG	Organization	Staff/Contractor					



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED AGENT

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CFDA #: \_\_\_\_\_

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: \_\_\_\_\_

This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.

September 1, 2019

(Performance Period Start Date)

through

May 31, 2022

(Period Date End Date)

\_\_\_\_\_  
(REIMB or MOD Request #)

\_\_\_\_\_  
(Amount This Request)

Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

Statement of Certification - Authorized Agent

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Signature of Authorized Agent

\_\_\_\_\_  
Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)**

**INDIRECT COSTS - SUMMARY RECAP OF COSTS CLAIMED**

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CFDA #

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Bay Area UASI

PERIOD (Month/Yr. through Month/Yr.):

INDIRECT COST RATE FOR PERIOD:

ICR Base:

<b>DIRECT COSTS</b>	<b>Total Costs</b>	<b>Less Excluded Contract Costs</b>	<b>Costs Applicable to ICR</b>
Planning			-
Organization			-
Training			-
Exercise			-
M&A			-
<b>Sub-Total Eligible Direct Costs</b>	-	-	-

<b>SUBAWARDS</b>	<b>Total Costs</b>	<b>Less Excluded Contract Costs</b>	<b>Costs Applicable to ICR</b>
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>Sub-Total Eligible Subaward Costs</b>	-	-	-

<b>TOTAL APPLICABLE COSTS TO ICR</b>	-
<b>Total Allowable Indirect Costs</b>	-


784


OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
RECEIVED MAYOR  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2019 OCT -1 PM 4:15

BY 

TO: Angela Calvillo, Clerk of the Board of Supervisors   
FROM: Sophia Kittler  
RE: Apply for Grants – 2019 Emergency Preparedness Grants  
DATE: Tuesday, October 1, 2019

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**Resolution retroactively authorizing designated City and County officials to execute and file on behalf of the City and County of San Francisco any actions necessary for the purpose of obtaining State and Federal financial assistance under various grant programs, including: the Federal Fiscal Year 2019 Urban Areas Security Initiative Grant, the Federal Fiscal Year 2019 State Homeland Security Grant Program, the 2019 Emergency Management Performance Grant, the 2019 Local Government Oil Spill Contingency Plan Grant, and 2019 Hazard Mitigation Grant Program.**

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

