

1 [Re-appropriating funding for three positions to operate and maintain audio, video and security  
2 systems.]

3 **Ordinance re-appropriating \$127,577 of existing funding for three positions to operate**  
4 **and maintain audio, video, and security systems by the Administrative Services –**  
5 **Convention Facilities Management for Fiscal Year 2002-2003, and Amending Annual**  
6 **Salary Ordinance for Fiscal Year 2002-03.**

8 Be it ordained by the People of the City and County of San Francisco:  
9

10 Section 1. Funds are hereby re-appropriated for FY 2002-03 as follows:

11 Department	12 Sources of Funds and	13 Amount	
14 And Number	15 Purpose of	16 Debit	17 Credit
18 <u>Fund</u>	19 <u>Department</u>	20 <u>Program</u>	
21 1G-AGF-AAA	22 CFM-01	23 EAG	
24 General Fund	25 Admin Services –	26 Building	
	27 Convention Facilities	28 Operations	
	29 Mgmt		
30 <b><u>Funding Sources</u></b>			
31 001-00100	32 Permanent Salaries	33 \$113,503	
34 (930001)			
35 013-01900	36 Mandatory Fringe	37 \$14,074	
38 (930001)	39 Benefits		
40	41 Total 1G-AGF-AAA	42 \$127,577	
43		44	

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	CFM-01	EAG	
6	General Fund	Admin Services –	Building	
7		Convention Facilities	Operations	
8		Mgmt		
9	<b><u>Funding Uses</u></b>			
10	001-00100	Permanent Salaries		\$113,503
11	(930001)			
12	013-01900	Mandatory Fringe		\$14,074
13	(930001)	Benefits		
14		Total 1G-AGF-AAA	<u>\$127,577</u>	<u>\$127,577</u>

16 Section 2. Funds are appropriated for the creation of 1.5 FTEs and deletion of 1.5 FTEs, by  
17 amendment to the Annual Salary Ordinance (Board of Supervisors File No.  
18 \_\_\_\_\_) as follows:

19	<u>Number of</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
20	<u>Class No.</u>			
21	1777	Media/Security Systems Specialist	2281B2772	1.00 FTE Added
22	1781	Media/Security Systems Supervisor	2621B3187	0.50 FTE Added
23	1367	Special Assistant VIII	1960B2383	0.50 FTE Deleted
24	1368	Special Assistant IX	2110B2564	0.50 FTE Deleted

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<u>Number of Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
1369	Special Assistant X	2281B2772	<u>0.50 FTE Deleted</u>
Net - Total			0.00 FTE

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

DEPARTMENT OF HUMAN RESOURCES

By: \_\_\_\_\_

Andrea R. Gourdine, Director