

[To appropriate \$4,910,000 of funding from the General Fund Reserve and de-appropriate savings to fund cost overruns in the Police Department for Fiscal Year 2005-2006.]

**Ordinance appropriating \$4,910,000, including \$3,570,000 of funding from the General Fund Reserve and de-appropriating \$1,300,000 in workers' compensation savings and \$40,000 in permanent miscellaneous salary cost savings, to fund the cost overruns of overtime, and adjust salaries and fringe benefits in the Police Department for Fiscal Year 2005-06.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. The \$1,340,000 of currently authorized appropriation outlined below is herein de-appropriated to create fund balance available for appropriation.

**USES De-Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF – Non Project – Controlled	385036	081H3 GF – HR – Workers' Compensation Claims (AAO)	Workers' Compensation savings	\$1,300,000
1G AGF AAA – GF – Non Project – Controlled	385036	00101 Miscellaneous Regular	Permanent Miscellaneous Salary Cost Savings	\$40,000
<b>Total USES De-Appropriation</b>				<b>\$1,340,000</b>

1 Section 2. The sources of funding outlined below are herein appropriated to reflect the  
 2 funding available for Fiscal Year 2005-2006.

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 4 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF –	*CON1GAGFAAA	097GR General	General Fund	\$3,570,000
Non Project –		Reserve	Reserve	
Controlled				
1G AGF AAA – GF –	*CON1GAGFAAA	99999B Beginning	Unappropriated	\$1,340,000
Non Project –		Fund Balance –	General Fund	
Controlled		Budget Basis	Balance	
<b>Total SOURCES Appropriation</b>				<b>\$4,910,000</b>

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 15 Section 3. The uses of funding outlined below are herein appropriated an reflect the uses of  
 16 funding to cover the cost overruns of overtime, and adjust salaries and fringe benefits in the  
 17 Police Department for Fiscal Year 2005-2006.

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 19 **USES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF –	385036	01102 Overtime - Uniform	Overtime	\$4,100,116
Non Project – Controlled				
1G AGF AAA – GF –	385036	00201 Permanent Salaries	Salaries	\$666,023
Non Project – Controlled		Uniform		

FILE NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_  
RO#06021  
SA#21

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1G AGF AAA – GF –	385036	013XX Fringe Benefits	Fringe Benefits	\$143,861
Non Project – Controlled				
<b>Total USES Appropriation</b>				<u>\$4,910,000</u>

FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: See file for signature By: See file for signature

Deputy City Attorney



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

## Ordinance

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**File Number:** 060215

**Date Passed:**

Ordinance appropriating \$4,910,000, including \$3,570,000 of funding from the General Fund Reserve and de-appropriating \$1,300,000 in workers' compensation savings and \$40,000 in permanent miscellaneous salary cost savings, to fund the cost overruns of overtime, and adjust salaries and fringe benefits in the Police Department for Fiscal Year 2005-06.

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March 7, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,  
Mirkarimi, Peskin, Sandoval

Excused: 1 - McGoldrick

March 14, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,  
Mirkarimi, Peskin, Sandoval

Excused: 1 - McGoldrick

File No. 060215

I hereby certify that the foregoing Ordinance was FINALLY PASSED on March 14, 2006 by the Board of Supervisors of the City and County of San Francisco.

3.25.06

Date Approved

*Kay Zulberg*  
Gloria L. Young  
Clerk of the Board

*Gavin Newsom*  
Mayor Gavin Newsom