

File No. 110561

Committee Item No. 4

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance SUB-Committee Date: May 11, 2011

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

(Use back side if additional space is needed)

- | | | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | * Mayors Office of Housing, Level of Environmental Review 2011 |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Completed by: Victor Young

Date: May 6, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend - Emergency Shelter Grants Program - \$1,377,445]

2
3 **Resolution approving the FY2011-2012 Emergency Shelter Grants (ESG) Program; and**
4 **authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for,**
5 **accept, and expend the City's FY2011-2012 Emergency Shelter Grants Program**
6 **entitlement from the U.S. Department of Housing and Urban Development (HUD) in the**
7 **amount of \$1,253,445 and to expend Reprogrammed Funds in the amount of \$124,000.**

8
9 WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston
10 Gonzalez National Affordable Housing Act of 1990, the Secretary of the U.S. Department of
11 Housing and Urban Development (HUD) is authorized to make a grant to the City and County
12 of San Francisco under the Emergency Shelter Grants Program (ESG); and,

13 WHEREAS, The City and County of San Francisco anticipates receiving \$1,253,445 in
14 FY2011-2012 ESG Program funds from HUD; and,

15 WHEREAS, The City and County of San Francisco has \$124,00 in ESG funds from
16 previous years that have not yet been expended (the Reprogrammed Funds); and,

17 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
18 prepared recommendations for FY2011-2012 ESG funding as set forth in a proposed
19 Expenditure Schedule, a copy of which is located in Board File No. 110561; and,

20 WHEREAS, The ESG Program funds will be used to provide for the rehabilitation or
21 conversion of buildings for use as emergency shelters for the homeless, for the payment of
22 certain operating and social service expenses in connection with emergency shelters and for
23 homeless prevention activities; and,

24 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
25 amendment; and,

1 WHEREAS, The funding agency (HUD) does not allow use of the grant on indirect
2 costs; and,

3 WHEREAS, An Environmental Review Record has been prepared by the Mayor's
4 Office of Housing (MOH) and approved by the Certifying Officer for the proposed projects and
5 activities as described in the Expenditure Schedule in accordance with the National
6 Environmental Policy Act (NEPA) and other applicable statutes and authorities, in particular
7 those cited in 24 CFR Part 58 §§5 and 6, a copy of which is located in Board File No. 110561;
8 and,

9 WHEREAS, The Certifying Officer shall follow the procedural provisions of NEPA to
10 confirm and ensure that all projects funded under the ESG Program are in compliance with
11 applicable federal regulations and requirements; now, therefore, be it

12 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
13 authorized to apply for, accept, and expend the City's FY2011-2012 ESG Program entitlement
14 from HUD and expend \$124,000 in Reprogrammed Funds in accordance with the purposes
15 and goals for the funding as generally set forth in the 2010-14 Five-Year Consolidated Plan
16 and the Expenditure Schedule; and, be it

17 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
18 purposes and goals for the funding as set forth in the Expenditure Schedule; and, be it

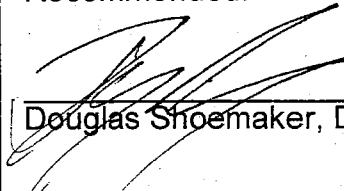
19 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
20 indirect costs in the grant budget; and, be it

21 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute
22 agreements between the City and County of San Francisco and various agencies consistent
23 with the FY2011-2012 ESG Program and the Expenditure Schedule; and, be it
24
25

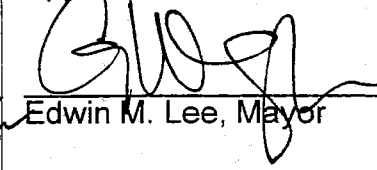
1 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation
2 and certifications as may be requested or required by HUD, and to take such additional
3 actions as may be required to apply for, accept and expend the FY2011-2012 ESG funds
4 consistent with this Resolution and the goals of the FY2011-2012 ESG Program and all
5 applicable legal requirements; and, be it


6 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
7 with respect to the application for, or the acceptance or expenditure of, FY2011-2012 ESG
8 funds are hereby approved, confirmed and ratified.
9
10
11

12 Recommended:

13 
14 _____
15 Douglas Shoemaker, Director

16 Approved:

17 
18 _____
19 Edwin M. Lee, Mayor

20 
21 _____
22 for Ben Rosenfield, Controller
23
24
25

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Emergency Shelter Grants (ESG)

2. Department: Mayor's Office of Housing

3. Contact Person: Gigi Whitley Telephone: 415-701-5562

4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$1,253,445, plus \$124,000 in reprogrammed funds.

6a. Matching Funds Required: One-to-one match required for funds going to subrecipients.

b. Source(s) of matching funds (if applicable): Local funds identified in subrecipients' budgets that total more than \$14,000,000. The match requirement is \$1,190,773.

7a. Grant Source Agency: U.S. Department of Housing and Urban Development (HUD)

b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: Proposed Expenditure Schedule is attached.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2011

End-Date: 2 years from date of grant agreement between HUD and CCSF, or a later date, if approved by HUD.

10. Number of new positions created and funded: 0

11. If new positions are created, explain the disposition of employees once the grant ends? N/A

12a. Amount budgeted for contractual services: None; attached expenditure schedule details grants to be made to nonprofit agencies.

b. Will contractual services be put out to bid?

c. If so, will contract services help to further the goals of the department's MBE/WBE requirements?

d. Is this likely to be a one-time or ongoing request for contracting out?

13a. Does the budget include indirect costs?

Yes

No

b1. If yes, how much? \$

b2. How was the amount calculated?

c. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain): HUD allows up to 5% of the grant amount to be put towards administrative expenses.

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)

New Site(s)

New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

As grants are negotiated, ADA compliance is required and confirmed.

Departmental or Mayor's Office of Disability Reviewer: N/A (Name)

Date Reviewed: _____

Department Approval: Gin Whitley CFO (Name) (Title)

Gin Whitley (Signature)

Proposed Expenditures
FY2011-2012
Emergency Shelter Grants

Agency	Proposed FY2011-2012 ESG Budget
AIDS Housing Alliance	106,828
Asian Women's Shelter	102,000
Bar Assoc. of SF Volunteer Legal Services	90,000
Central City Hospitality House	65,000
Community Awareness & Treatment Services.	30,000
Compass Family Services	50,000
Dolores Street Community Services	71,445
Episcopal Community Services of SF	65,000
Eviction Defense Collaborative, Inc.	50,000
Gum Moon Residence Hall	55,000
Hamilton Family Center, Inc	135,000
La Casa de las Madres	150,000
Larkin Street Youth Services	112,000
Mayor's Office of Housing - ESG Administration	62,672
Providence Foundation	45,000
Tenderloin Housing Clinic, Inc.	87,500
YMCA of San Francisco (Bayview)/United Council	50,000
The Mary Elizabeth Inn	50,000
Emergency Shelter Grants - Total	\$ 1,377,445

**MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO**



EDWIN M. LEE
MAYOR

DOUGLAS SHOEMAKER
DIRECTOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Gigi Whitley, Chief Financial Officer
DATE: May 3, 2011
SUBJECT: Accept and Expend Resolution
GRANT TITLE: Emergency Shelter Grants

Attached please find the original and 4 copies of each of the following:

- Proposed resolution, signed
- Grant information forms
- Grant Expenditure Schedules
- N/A Grant Application
- N/A Grant award letter from funding agency
- N/A Grant Agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted Resolution:

Name: Benjamin McCloskey **Phone:** 701-5575
Interoffice Mail Address: 1 South Van Ness, 5th Floor
Certified copy required: No.

*Complete copy of document
located in File No. 110561

**MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO
LEVEL OF ENVIRONMENTAL REVIEW (2011)**

Grant number, Project Name / Description PROJECT NAME:

2011 CDBG Program Administration; Capital Projects; Economic Development and Microenterprise Assistance; Workforce Development; Emergency Shelter Grants; Planning and Capacity Building; Public Services, Housing Program Grants and Housing Opportunities for Persons with AIDS.

AMOUNT: \$23,499,022.00

Due to ongoing uncertainty in the development of the 2011 Federal Budget the amounts of individual grants to sub-recipients are estimates and set at a not to exceed level.

DESCRIPTION: The project consists of overall non-construction costs for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) HOME Investment Partnership (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

The resources of the CDBG program will be used by the City and County of San Francisco to develop flexible, locally designed community development strategies to address the program's primary objective, which is the development of viable urban communities. San Francisco's CDBG program revitalizes neighborhoods by funding local programs that develops workforces, economic development, housing and improved community facilities and services.

The San Francisco ESG program will improve the quality of existing emergency shelters for the homeless; provide additional emergency shelters; help meet the costs of operating emergency shelters; and provide certain essential social services to homeless individuals. The program also funds preventive programs and activities that will reduce the number of people who become homeless

The City and County will use HOME funds for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Programmatic Review are limited to non-construction activities. These costs include but are not limited to Architectural, Design and Engineering Services for Capital Projects; Program Administration; Housing Program Administration; Technical Assistance; Planning, Housing Program Grants and Public Services including but not limited to: vocational training, legal, fair housing, children's and health services, business and educational counseling programs for low/moderate income households and qualifying businesses. The project also includes Community Economic Development activities that lead to the employment of low-income persons. A large number of sub-recipient organizations as well as City agencies are involved in the listed activities. (See attached Table 2.)

LEVEL OF ENVIRONMENTAL REVIEW DETERMINATION – The activities of this project are all either Exempt Activities per 24 CFR §58.34 or Categorically Excluded not subject to 24 CFR §58.5 per 24 CFR § 58.35. (See attached Table 2).

DATE: April 28, 2011

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: See attached list of contractors	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
See attached.	
Contractor address:	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: \$1,314,773
Describe the nature of the contract that was approved: ESG grants to nonprofits organizations to serve homeless persons and persons at risk of homelessness	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
AIDS Housing Alliance	350 Golden Gate Avenue, San Francisco 94102	\$50,000	Rent subsidies and case management primarily for HIVpositive clients	Brian Basinger	Brian Basinger
					Ed Bedard
					Martica de Torres
					Daniel Frattin, Esq.
					Amorette Jones
					Alan Martinez
					James Nykolay
AIDS Housing Alliance	350 Golden Gate Avenue, San Francisco 94102	\$56,828	Tenant-based rental assistance for individuals and families	Brian Basinger	Brian Basinger
					Ed Bedard
					Martica de Torres
					Daniel Frattin, Esq.
					Amorette Jones
					Alan Martinez
					James Nykolay
Asian Womens Shelter	3543 18th Street Suite 19, San Francisco, CA 94110	\$50,000	Intensive case management, counseling and advocacy services primarily for Asian and Pacific Islander battered women and their children	Orchid Pusey	Zesara Chan
					Teresa Dalay
					Anna Dos Ramos
					Yuri Futamura
					Mimi Kwan
					Patty Nishimura Dingle
					Orchid Pusey
					Marie-Celine Takatsuno
Asian Women's Shelter	3543 18th Street Suite 19, San Francisco 94110	\$52,000	Shelter beds in a comprehensive support program primarily for Asian and Pacific Islander battered women and their children	Orchid Pusey	Zesara Chan
					Teresa Dalay
					Anna Dos Ramos
					Yuri Futamura
					Mimi Kwan
					Patty Nishimura Dingle
					Orchid Pusey
					Marie-Celine Takatsuno
Bar Assoc. of SF Volunteer Legal Services	301 Battery Street 3rd Floor, San Francisco 94111	\$90,000	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	Tiela Chalmers	Christopher Emley
					Arturo Gonzalez
					Bruce Ives
					Timothy Moppin
					Russell Roeca

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Jeff Ross
					Priya Sanger
					Jennifer Shoda
					Mary Twomey
Central City Hospitality House	290 Turk Street, San Francisco 94102	\$65,000	Shelter beds primarily for homeless adult men	Jackie Jenks	Jason Albertson
					Steve Anderson
					Katie Begell
					Marinella Goncalves
					Laura Guzman
					Cindy Hodges
					Tom Jirasek
					Joanne McDermott
					David McKinley
					Quintin Mecke
					Leslie Rabine
					Lucia Sommers
					Eric Sullivan
					Tracy Everwine
Community Awareness & Treatment Services	1171 Mission Street, San Francisco 94103	\$50,000	Shelter beds for homeless women	Janet Goy	
					Alisa Grocock
					Cedric Jackson
					Jimmy Loyce
					Bill McCarthy
					William Siewert
					Stephen Stanfel
					Therese Trivedi
					Reid Tucker
					Chandra Alexandre
Compass Community Services	49 Powell Street 3rd Floor, San Francisco 94103	\$50,000	Shelter beds for homeless families	Erica Kisch	
					Angela Belgrove
					Jeff Cain
					Lisa Christensen
					Robert Daoro
					Graham Dobson
					Scott Engelman
					Tracy Ericson
					James Gassell
					Dennis Gibbons
					Doug Goelz
					Melissa Huml
					Matthew Kahn
					Sloan Klein
					Sara Lemke-von Ammon

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Michael McCarthy
					Brian McInerney
					Rosalind Navarro Solon
					Lisa Odyniec
					Anne Parish
					Elizabeth Parry
					Christopher Wagner
					Chelsea Boillard
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$38,445	Capital improvements to a building at St. Peter's Church that Dolores Street leases through the Archdiocese. Dolores Street has operated shelter program for nearly 30 years	Eric Quezada	
					Isaac Bowers
					Kevin Bundy
					Jerry Dickinson
					Lisa Gutierrez
					Lauren Hall
					Aaron Mendelson
					Johnnie Norway
					Armando Vasquez
					Chelsea Boillard
Dolores Street Community Services	938 Valencia Street, San Francisco 94110	\$33,000	Shelter beds for homeless men	Eric Quezada	
					Isaac Bowers
					Kevin Bundy
					Jerry Dickinson
					Lisa Gutierrez
					Lauren Hall
					Aaron Mendelson
					Johnnie Norway
					Armando Vasquez
					Marc Andrus
Episcopal Community Services of SF	165 8th Street 3rd Floor, San Francisco 94103	\$65,000	Shelter beds for homeless adults	Kenneth Reggio	
					Paul Burrows
					Ted Chambers
					Andrea Clay
					Todd Clayter
					Michael Coholan
					David Cooke
					Cort Cortez
					Sedge Dienst
					Alan Fox
					William Harris
					Christine Hoberg
					Martin Jones
					Fernan Lopez

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
Eviction Defense Collaborative, Inc.	995 Market Street, Suite 1200, San Francisco, CA 94103	\$50,000	Counseling and emergency legal assistance for tenants threatened with eviction	Miguel Wooding	Kenneth Reggio Alexander Senchak Richard Springwater Yvonne Tatsuno Margaret Trezevant Eric Wheatley Pablo Wong Sarah Adler Jessica Alexandra Paul Behrend Elisabeth Derby Nira Geevargis Catherine Gillespie Carolyn Gold Sara Malan Phil Morgan William Rostov Nancy Stuart Lily Chan
Gum Moon Residence Hall	940 Washington Street, San Francisco 94108	\$55,000	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	Gloria Tan	Grace Chang William Cheng Peter Goetze Katherine Kim Myron Lee Mina Li Adrienne Lieu Selina Soo Lim Stephen Louie Michelle Mah Carmencita Navarro Joanne Park Kathy Richardson Bette Spencer Diana Wong Kathy Yin Marsha Boyette
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco 94117	\$50,000	Shelter beds for homeless families	Devra Edelman	Ryan Darmody Tiffany Gomez Wanda Holland Greene

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Marie Hurabiell Greg Maddox Susan Malone Salvador Menjivar Saudhi Perez David Seward Jane Von Bothmer Ken Woods
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco 94117	\$50,000	Tenant repairs and solar heating system installation to Transitional Housing Program	Devra Edelman	Marie Hurabiell Ryan Darmody Tiffany Gomez Wanda Holland Greene Marie Hurabiell Greg Maddox Susan Malone Salvador Menjivar Saudhi Perez David Seward Jane Von Bothmer Ken Woods
Hamilton Family Center, Inc	1631 Hayes Street, San Francisco, CA 94117	\$35,000	Housing counseling for homeless families and eviction prevention for low-income families and individuals	Devra Edelman	Marie Hurabiell Ryan Darmody Tiffany Gomez Wanda Holland Greene Marie Hurabiell Greg Maddox Susan Malone Salvador Menjivar Saudhi Perez David Seward Jane Von Bothmer Ken Woods
La Casa de las Madres	1663 Mission Street Suite 225, San Francisco, CA 94103	\$50,000	Community-based triage/crisis intervention and support services for battered women and their children	Kathy Black	Marie Hurabiell Ryan Darmody Tiffany Gomez Wanda Holland Greene Marie Hurabiell Greg Maddox Susan Malone Salvador Menjivar Saudhi Perez David Seward Jane Von Bothmer Ken Woods Maria Bee Kathy Black Betty Creary Nathan Hamsik Kelli Hill Bob Littlefield Lisa Polacci

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
La Casa de las Madres	1663 Mission Street Suite 225, San Francisco 94103	\$100,000	Shelter beds in a comprehensive support program for battered women and their children	Kathy Black	Kimberly Taber Nancy Tucker Michelle Zauss Maria Bee Kathy Black Betty Creary Nathan Hamsik Kelli Hill Bob Littlefield Lisa Polacci Kimberly Taber Nancy Tucker Michelle Zauss Michael Alexander
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$58,000	Case management and transition to stable housing for homeless youth	Sherilyn Adams	Chris Brahm Charles Dicke James Dignan Patricia Dunn Mark Edmunds Annie Ellicott Tim Emanuels Phillip Estes Art Fatum Arita Feiger Nina Hatvany Steve Janowsky Victoria (Honey) Johnson Blake Jorgensen Jean-Yves Lendormy John Martinez David Nygren Laura Powell Mary Prchal Phillip Schlein Christopher Tatum David Thompson John Underwood Carla Washington Charles Wibbelsman Victoria Willock Michael Alexander
Larkin Street Youth Services	701 Sutter Street, San Francisco 94109	\$54,000	Shelter beds for homeless youth	Sherilyn Adams	

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
					Chris Brahm
					Charles Dicke
					James Dignan
					Patricia Dunn
					Mark Edmunds
					Annie Ellicott
					Tim Emanuels
					Philip Estes
					Art Fatum
					Anita Feiger
					Nina Hatvany
					Steve Janowsky
					Victoria (Honey) Johnson
					Blake Jorgensen
					Jean-Yves Lendormy
					John Martinez
					David Nygren
					Laura Powell
					Mary Prchal
					Philip Schlein
					Christopher Tatum
					David Thompson
					John Underwood
					Carla Washington
					Charles Wibbelsman
					Victoria Willock
					Clifford Bell
Providence Foundation	1218 Mendell Street, San Francisco 94104	\$45,000	Shelter beds for homeless individuals	Helen LaMar	James Blanding Alpha Buie Linnie Carrington Charles Fowlkes Tanya Red Lynette Sweet
Tenderloin Housing Clinic, Inc.	126 Hyde Street, San Francisco, CA 94102	\$87,500	Legal counseling and representation for tenants threatened with eviction	Randy Shaw	Ken Brophy Jazzie Collins Otto Dufty Terrrie Frye Phillip Morgan Dean Preston Chris Tiedeman Randy Wilson

2011-2012 ESG Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2011-2012 Grant Amount	Project Description	Executive Director	Board Members
The Mary Elizabeth Inn	1040 Bush Street, San Francisco 94109	\$50,000	Drop-in and housing placement day center primarily for homeless women and their children	Amanda Heier	Betty Dickey
					Pat Drosky
					Mary Glide
					Carolina Guzman
					Connie Hunter
					Elizabeth Longstreth
					Eileen Murphy
					Karen Oliveto
					Dee Anne Paron
					Gayle Shearman
					Felicia Vallera
					Marlene Ward
					Sally Wenzel
YMCA of San Francisco (Bayview)/United Council/United Council of Human Serv	1601 Lane Street, San Francisco 94124	\$50,000	Day shelter for homeless individuals	Gina Fromer	Malene Curry-Lucky
					Joe Johnson
					Phyllia Peterson
					Fredrick Shumate
					Emma Stewart
					Margie Stokes
					Mary Thomas
					Richard Wood