

1 [Accept and Expend Grant- Maternal, Child, and Adolescent Health 12-13 Federal Grant  
2 Increase: Budget Revision 1 - \$238,571]

3 **Resolution authorizing the Department of Public Health to retroactively accept and**  
4 **expend a grant in the amount of \$238,571 the original grant award amount of \$1,457,719**  
5 **was increased to \$1,696,290 from California Department of Public Health to participate**  
6 **in a program entitled Maternal, Child, and Adolescent Health 12-13 Federal Grant**  
7 **Increase: Budget Revision 1 for the period of January 1, 2013, through June 30, 2013.**

8  
9 WHEREAS, California Department of Public Health is the recipient of a grant award  
10 from U.S. Department of Health and Human Services supporting the Maternal, Child, &  
11 Adolescent Health 12-13 Federal Grant Increase: Budget Revision 1 grant; and

12 WHEREAS, With a portion of these funds, California Department of Public Health has  
13 subcontracted with Department of Public Health (DPH) in the amount of \$238,571 for the  
14 period of January 1, 2013, through June 30, 2013; and

15 WHEREAS, The original grant award amount of \$1,457,719 was increased to  
16 \$1,696,290; and

17 WHEREAS, As a condition of receiving the grant funds, California Department of Public  
18 Health requires the City to enter into an agreement (Agreement), a copy of which is on file  
19 with the Clerk of the Board of Supervisors in File No. \_\_\_\_\_; which is hereby  
20 declared to be a part of this Resolution as if set forth fully herein; and

21 WHEREAS, The grant requires matching funds in the amount of \$57,549 from the San  
22 Francisco Department of Public Health General Fund; and

23 WHEREAS, The purpose of this increase to the original grant is occasioned by the  
24 assignment of an additional Public Health Nurse to the Maternal, Child, and Adolescent  
25

1 Health budget, and to the higher federal reimbursement rate earned by selected staff due to  
2 changes in their job duties; and

3 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant  
4 partially reimburses DPH for three existing positions, one Public Health Nurse (Job Class No.  
5 2830) at 1.0 FTE, one Public Health Nurse (Job Class No. 2830) at 1.0 FTE, and one Nurse  
6 Manager (Job Class No. 2322) at 1.0 FTE for the period of January 1, 2013 through, June 30,  
7 2013; and

8 WHEREAS, A request for retroactive approval is being sought because DPH did not  
9 receive notification of the award until April 19th, 2013, for a project start date of January 1,  
10 2013; and

11 WHEREAS, The budget includes a provision for indirect costs in the amount of  
12 \$17,776; now, therefore, be it

13 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant  
14 in the amount of \$238,571 from California Department of Public Health; and, be it

15 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and  
16 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,  
17 be it

18 FURTHER RESOLVED, That the Director of Health is authorized to enter into the  
19 Agreement on behalf of the City.

20  
21  
22  
23  
24  
25

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

RECOMMENDED:

---

Barbara A. Garcia, MPA  
Director of Health

APPROVED:

---

Office of the Mayor

---

Office of the Controller