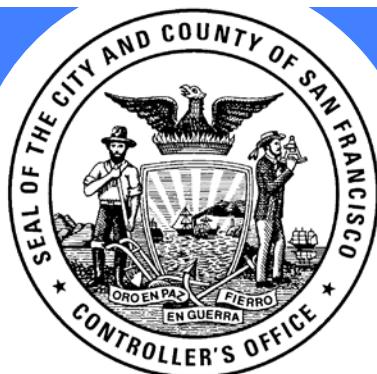


City Budget Update: COVID Spending & State and Federal Resources



CITY & COUNTY OF SAN FRANCISCO

Mayor's Budget Office

April 15, 2020

City Emergency Response Spending

City departments will spend an estimated \$50M - \$100M for costs related to direct health crisis staffing and operating needs in the coming months.

To date, City departments have expended \$27.4M, including:

- Salary and benefit costs for City staff involved in health crisis response
 - \$16.5M
- Health equipment and safety supplies (ex. PPE) - \$6.1M
- IT needs for new facilities, emergency response operations, and City staff working remotely - \$1.7M
- Other expenses: arts relief grants, homelessness support services, EOC supplies, medical transportation services - \$3.1M

Working to recover and receive reimbursements from FEMA and state sources to cover as much of these expenses as possible.

State Relief Updates

\$500M State Emergency Funding Further Detail

- \$50M for childcare for essential workers and at-risk children
- \$50M for protective gear and cleaning supplies at childcare facilities
- \$50M for small businesses
- \$42M for foster youth and families
- \$5M for enhanced services for IHSS Clients

State Senate & Assembly Hearings

- Subcommittee for oversight of \$1B for emergency spending
- First hearing to review COVID expenditures scheduled tomorrow

Questions or comments?

Kelly Kirkpatrick, Mayor's Budget Director

kelly.kirkpatrick@sfgov.org